



# City of Woodland

## REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR AND  
CITY COUNCIL

DATE: October 16, 2007

SUBJECT: ANNUAL MEASURE "H" REPORT

### **Report in Brief:**

In March 2000, the citizens of Woodland approved Measure H (MSH), a six-year ½ cent local sales tax initiative. The MSH ballot contained a requirement to publish an annual accounting of sales tax revenues and respective project expenses.

The Council is asked to approve the final annual report for MSH; staff will publish excerpts of this report in the Daily Democrat and the City website.

### **Background:**

In March 2000, the citizens of Woodland approved MSH, along with four advisory measures relating to the use and allocation of respective revenues:

- Advisory Measure E recommended funding for the repair and rehabilitation of city roads, this measure received 80.1% approval.
- Advisory Measure D recommended construction of a new police facility; this measure received 65.6% approval.
- Advisory Measure F recommended use toward construction of a community, senior and youth center; this measure received 59.9% approval.
- Measure G recommended use toward new softball and soccer facilities; this measure received 51.7% approval.

The original adopted MSH plan and project budgets were based on the relative weight of the four advisory measures. The latest budgets reflect amendments for changes in revenues (due to economic fluctuations) and respective project costs.

Final revenues for MSH (This special sales tax expired on June 30, 2006) came in at \$19,650,000. The following table highlights Council's latest approved project budgets and life-to-date expenditures through June 30, 2007:

| Project Description                       | Approved Budget      | Life-to-Date Expenditures & Encumbrances |
|-------------------------------------------|----------------------|------------------------------------------|
| Road Repair and Rehabilitation            | \$ 8,150,000         | \$ 8,150,000                             |
| Police Facility                           | 5,000,000            | 5,000,000                                |
| Community/Senior Center/Recreation Fields | 6,500,000            | 6,500,000                                |
| <b>TOTAL</b>                              | <b>\$ 19,650,000</b> | <b>\$ 19,650,000</b>                     |

**Discussion:**

Council is presented with the final report on MSH revenues, project budgets, and life-to-date expenditures. This information will be published in accordance with ballot requirements.

**Fiscal Impact:**

MSH expired on June 30, 2006. All revenues have been expended.

**Recommendation for Action:**

Receive and approve information to be published in the Daily Democrat and City website.

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