



REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: December 18, 2007

SUBJECT: Award of Construction Contract for Sports Park, Phase 1,
Project No. 08-03.

Report in Brief

Bids were opened on November 6, 2007, and a revised Project Programming Summary Sheet was approved on November 27, 2007, for the Sports Park, Phase 1, Project No. 08-03. Staff has prepared documents and related information to facilitate the City Council's consideration of additional action in association with this project.

Staff recommends that the City Council authorize the City Manager to execute a Construction Contract with Gold Valley Construction, Inc. in the amount of \$7,442,933.87 for the Base Bid plus Additive Alternates #1b, #6, #2, #3, and #4; and authorize expenditures in the amount of \$7,963,938 to include a 7% contingency for construction.

Background

The voters approved Measure E in June 2006 and the top vote-getter was Parks Projects. The Community/Senior Center, Phase 2, and Sports Park, Phase 1 projects were deemed a top priority in the Parks Capital Program, and design contracts were executed in April 2007.

The Sports Park, Phase 1, Project No. 04-37 includes synthetic multi-use soccer/softball fields with lighting, additional parking, site furnishings, walkways, landscaping, and a portable restroom facility. The new facility will be used to accommodate the softball programs currently occupying Dubach Park.

On September 4, 2007, Council approved plans and specifications for the project, and the documents were put out to bid.

Discussion

Plans and specifications were advertised for bids and the bid opening was held on November 6th. Six Additive Bid Items were included to allow the City flexibility in awarding the project, based on bid prices for the Base Bid and Alternates. The Base Bid includes construction of three multi-use

soccer/softball fields, a restroom building, and landscape and hardscape improvements. The additive alternates were prioritized by Council on November 27, 2007, in the following order:

- Additive #1b Soccer-only for Field E
- Additive #5 Multi-use Softball/Soccer Field B
- Additive #6 Road 24A Ped/Bike Path and Landscaping
- Additive #2 Colored/Stamped concrete to match Community Center
- Additive #3 Shade Structures
- Additive #4 Site Amenities
- Additive #1a Multi-use Baseball/Soccer Field E

Bids were received from 8 contractors and the bid results are attached for review. Based on available budget for construction in the revised PPSS, staff recommends award of the Base Bid plus Additive Alternates #1b, #6, #2, #3, and #4. The budget does not afford the combination of #1b - Soccer Field E and #5 - Multi-use softball/soccer Field B, so staff continued on to the next highest priority items and the budget will afford #6 - Road 24A Ped/Bike Path and Landscaping, #2 - Colored/Stamped concrete (to match existing Community Center flatwork), #3 - Shade Structures (two at each of the four fields), and #4 - Site Amenities (bleachers, pitcher's mounds, bases, misting system for shade structures, and soccer goals).

The responsive/responsible bidder is Gold Valley Construction. Below is a comparison of their bid vs. the Landscape Architect's estimate:

	<u>Estimate</u>	<u>Gold River</u>
Base Bid	\$7,167,851.12	\$5,997,769.96
Add Alt #1b	\$924,376.18	\$524,693.10
Add Alt #6	344,639.24	\$306,970.81
Add Alt #2	\$124,155.00	\$151,860.00
Add Alt. #3	\$280,000.00	\$304,000.00
Add Alt #4	<u>\$114,219.88</u>	<u>\$157,640.00</u>
	\$8,955,241.42	\$7,442,933.87

The requested amount for authorization includes a 7% contingency or \$521,004 to cover unanticipated changes or conditions in the construction.

Construction should commence in mid-January and be completed by September 2008, pending favorable weather.

Fiscal Impact

A revised Project Programming Summary Sheet (PPSS) was approved on November 27, 2007, in the amount of \$8,603,000. The budget for construction is \$7,247,897, which does not include the additional \$245,444 from Hertel for the Road 24A improvements. Staff recommends including the Road 24A ped/bike and landscape improvements in the award, to tie down the favorable cost for the work. The contractor will not be authorized to proceed with the improvements until the funds are

received from Hertel and Road 24A is constructed by the developer. Staff will bring back a revised PPSS with the additional funds, which will cover the work. If the developer fails to construct the Road and the funds are not deposited then the ped/bike and landscape improvements will be deferred to another Sports Park phase, or constructed by the developer. The funding sources include Measure E, Development Impact Funds, Spring Lake Parks Funds and a donation from the Recreation Foundation. There is no impact to the General Fund and this action is consistent with the Mid Year Adjustments.

Public Contact

Posting of the City Council agenda.

Council Committee Recommendation

The Council Sub-Committee endorses the staff recommendation to award the Base Bid plus Additive Alternates #1b, #6, #2, #3, and #4.

Recommendation for Action

Staff recommends that the City Council authorize the City Manager to execute a Construction Contract with Gold Valley Construction, Inc. in the amount of \$7,442,933.87 for the Base Bid plus Additive Alternates #1b, #6, #2, #3, and #4; and authorize expenditures in the amount of \$7,963,938 to include a 7% contingency for construction.

Prepared by: Alan Mitchell, P.E.
Project Manager
Ponticello Enterprises

Daniel W. Gentry, Director
Parks and Recreation Department

Reviewed by: Joan Drayton
Finance Director

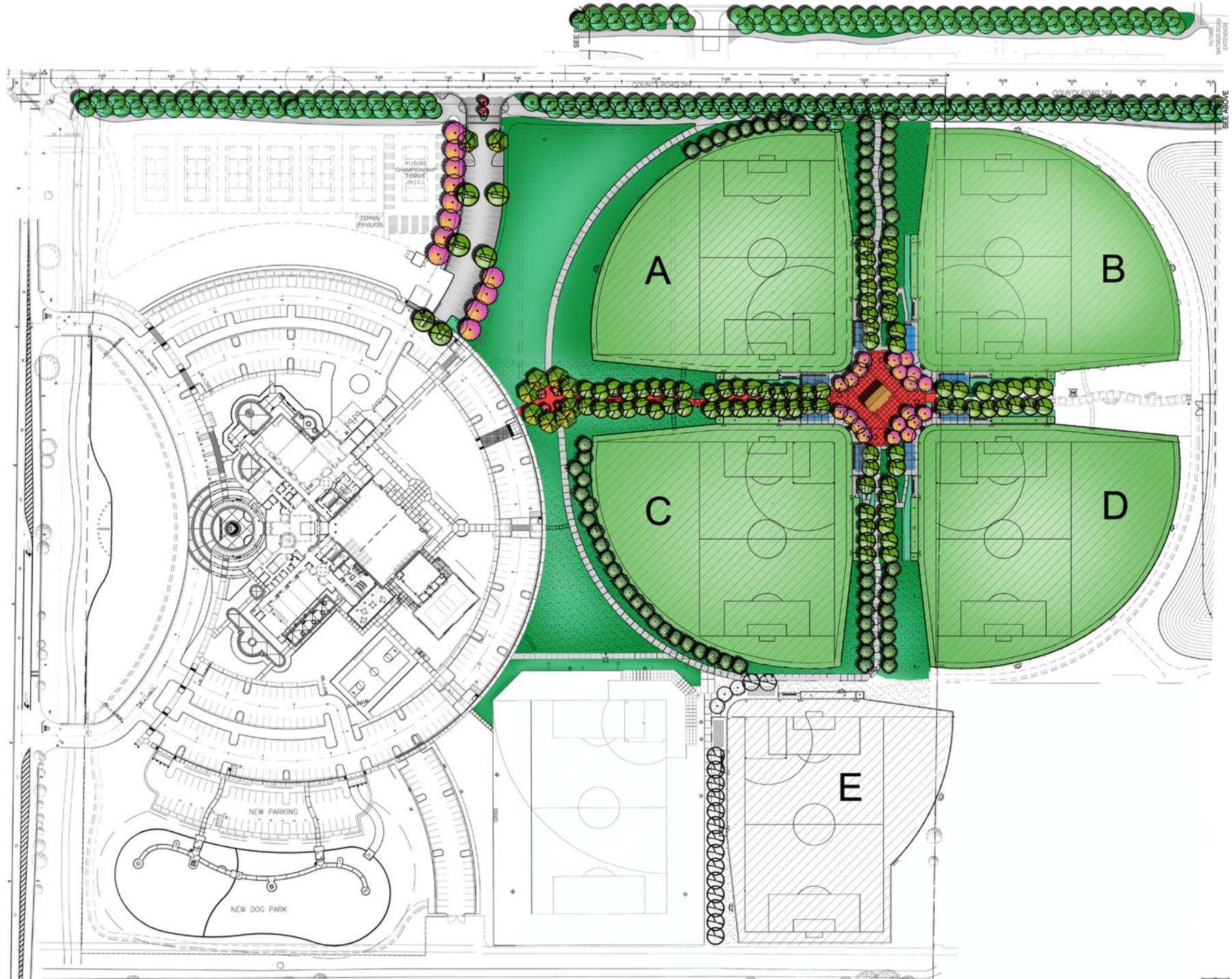
Ann M. Siprelle
City Attorney

Mark G. Deven
City Manager

Attachments: Bid Results
Current approved PPSS

**PROJECT NO. 08-03, COMMUNITY SPORTS PARK PHASE 1
 BID OPENING - TUESDAY, NOVEMBER 6, 2007 at 2:00 P.M.**

CONTRACTOR	A. TOTAL BASE BID	B. ADD ALT # 1A	C. ADD ALT #1B	D. ADD ALT #2	E. ADD ALT #3	F. ADD ALT #4	G. ADD ALT #5	H. ADD ALT #6
1	\$6,770,209.49	\$1,126,608.29	\$568,485.22	\$50,721.24	\$314,808.64	\$133,110.68	\$1,384,605.46	\$364,816.05
2	\$6,677,713.59	\$1,105,788.33	\$615,378.74	\$182,232.00	\$310,400.00	\$213,158.00	\$1,426,263.48	\$372,904.84
3	\$7,487,411.89	\$1,212,566.59	\$695,833.38	\$37,965.00	\$320,000.00	\$182,200.00	\$1,446,786.78	\$369,853.06
4	\$6,855,054.64	\$1,168,512.06	\$600,418.18	\$258,162.00	\$332,800.00	\$165,488.00	\$1,321,385.84	\$429,223.25
5	\$6,419,956.30	\$1,346,872.90	\$583,216.00	\$81,245.10	\$120,000.00	\$177,600.00	\$1,263,623.08	\$377,940.10
6	\$6,934,619.15	\$1,355,986.85	\$721,652.00	\$133,636.80	\$360,000.00	\$157,474.00	\$1,531,500.50	\$436,015.93
7	\$5,997,769.96	\$1,052,230.38	\$524,693.10	\$151,860.00	\$304,000.00	\$157,640.00	\$1,249,147.43	\$306,970.81
8	\$7,279,091.54	\$1,236,330.91	\$681,473.40	\$136,674.00	\$332,776.00	\$192,816.00	\$1,547,065.67	\$352,123.45
ARCHITECT'S ESTIMATE	\$7,167,851.12	\$1,441,078.74	\$924,376.18	\$124,155.00	\$280,000.00	\$114,219.88	\$1,709,490.33	\$344,639.24
#7 with base, 1b+2+3+4+ Construction Budget	\$7,442,933.87 \$7,284,000.00							



Engineering

Current Revision: {none}

07-Nov-07

Project Summary

Revision # 1 C.C. Date Pending

Project No.: 08-03 Revision #: 1 Project Title: Community Sports Park, Phase 1

PM: Ponticello-Mitchell, Alan Owner: Parks

Admin & PM	\$200,000.00	Design	\$395,000.00
CM/Insp	\$213,000.00	FF&E	\$0.00
Construction	\$7,248,000.00	Other/Contingency	\$547,000.00
Project Total:			\$8,603,000.00

Project Description:

Project includes design and construction for Phase 1 of the Sports Park. The Phase 1 project includes three or four synthetic multi-use soccer/softball fields with parking lighting, site furnishings, a portable restroom facility, and a pathway and landscaping along Road 24A.

Project Justification:

This project is necessary to meet park level of service requirements identified in the General Plan and Parks, Recreation and Community Services Master Plan 5-year Update 2004 (Project CS1).

PPSS History: See CIP #04-37 for land purchase for this site. A portion of the master planning and design costs were originally authorized and budgeted via CIP #04-37 PPSS Rev #3, 4, & 5.

Project Staging:

Preliminary Engineering	05-06	06-07	Master Planning activities
Design (Prepare PSE)	06-07	07-08	
Construction	07-08	08-09	

Fund No.	Fund Name	Program No.	MPFP No.	Total / Partial	Total Amt, \$K	Percent
506	Measure E	0803	Park 3	P	2,877.8	33.45
540	PRCS Development	0803	Park 3	P	1,932.3	22.46
640	SL Parks	0803	Park 3	P	2,889.9	33.59
940	Recreation Foundation	0803	Park 3	P	903.0	10.5
Project Total:					8,603.0	

Recommended for Submittal

[Signature]

Date 11/7/07

Recommended for Approval (Dept Head)

[Signature]

Date 11/7/07

MPFP Approval (Public Works)

[Signature]

Date 11/8/07

Finance Department Approval

[Signature]

Date 11/7/07

City Manager Approval

[Signature]

Date