

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

**TO: THE HONORABLE MAYOR
AND CITY COUNCIL**

DATE: January 8, 2008

SUBJECT: Public Works Monthly and Capital Budget Execution Status Report

Report in Brief

The attached Monthly Status Report presents “What’s Next” on various Public Works projects that may be of Council interest. The project listing can be adjusted to best suit Council needs. If you would like projects added or desire clarifications, please contact me or the City Manager.

The procedures approved with the Capital Budget authorized the City Manager to award design/consultant service contracts and to issue Invitations for Bid for construction contracts within approved scope and budget. A Capital Budget Execution Status Report is attached showing recent actions taken relative to the Capital Budget.

Staff is available to address any questions Council may have.

Highlights

- Reviewing revised engineering report on the Beamer Street Undercrossing
- MSC Expansion project plans and specifications are ready for bid advertisement
- Consultant work is underway for the Water Meter Implementation Plan and Water Tank Replacement Analysis

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Senior Civil Engineer

Reviewed by: Gary Wegener
Public Works Director

SUBJECT:

PAGE: 2

ITEM:

Mark G. Deven
City Manager

Attachments: Monthly Status Report
Capital Budget Status Report

ALL CHANGES TO THIS DOCUMENT NEED
TO BE BOLDED .

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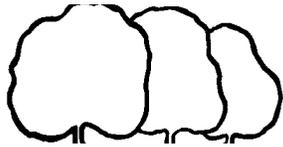
**PUBLIC WORKS MONTHLY STATUS REPORT
DECEMBER 2007 (CHANGES IN BOLD)**

BELL RINGERS (Significant Issues/Work Completed)
<p>2007 Standard Specifications & Details – Published and available on City website Pioneer Avenue Signals began site construction activity last week of October Surface Water CEQA/EIR Notice of Determination filed with Yolo County Completed Report Of Waste Discharge filed with Regional Board</p>

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
1) Road Maintenance Funding (BM/KW)	<ul style="list-style-type: none"> ■ Roadway and Utility design Preliminary evaluation in progress for Lincoln Ave and other road rehab for paving for summer 2008. Project is expected to be advertised for bid in March for a June/July construction start. ■ Identification of the 2008 Road Maintenance Project is underway complete. Project plans and specifications are 70% complete. Project is expected to be advertised in February for a May construction start ■ Preliminary Engineering Report for the Beamer Street underpass has been completed and submitted to the City. This phase of the project is complete. is under review. ■ Update of the PMS system has begun is underway. 	<ul style="list-style-type: none"> ■ Complete geotechnical evaluation of major streets for use in prioritizing future work. ■ Complete update of the PMS to better break down street segments, with updated reports expected in the Roadway and Utility design fall spring of 08. ■ Finalize 2008 Maintenance Project and the 2008 Rehabilitation project and begin design of both of these identification of 2009 projects.
2) Yolo Bypass/City Storm Flows (DB)	<ul style="list-style-type: none"> ■ Project is in the WRDA conference language; Congress has passed WRDA this year with a outfall channel capacity of 1,345 cfs. This will need to be changed to reflect current requirements for 1,575 cfs. 	<ul style="list-style-type: none"> ■ Await resolution of WRDA language. This will likely get rolled into the Flood Pilot program, ie coordinated with overall solutions options for the Settling Basin as it impacts Cache Creek flooding.
3) Wastewater Treatment Plant/NPDES Permit (DB)/(LO)	<ul style="list-style-type: none"> ■ Interviewed 4 candidates for the Grade IV Plant Operator position on Dec. 14th. ■ Received Regional Board management guidance for salinity in waste discharge requirements dated April 26, 2006; may clarify what we can expect in our permit. ■ ROWD report and hydrogeologic studies, phase II completed and filed with Regional Water Quality Control 	<ul style="list-style-type: none"> ■ After reference check, will offer the position to the qualified candidate on Dec. 19th ■ Sludge disposal project completed ■ Awaiting Regional Board response to ROWD submission (permit expires 3/08).

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
	Board.	
5) I-5/113 (Ph II Northbound I-5 to Southbound SR113 Connection, CIP #00-06 (BM/DA))	<ul style="list-style-type: none"> ■ Continued support for project confirmed by Council October 16th. ■ Currently requesting \$7.5 million in funding from SACOG. This request would enable the project to be "shelf-ready" so that the project would be ready to go to construction if the funding became available. 	<ul style="list-style-type: none"> ■ Continue with design and Right-of-Way acquisition with available funding. Caltrans has requested that the City consider detouring freeway traffic onto the local street network. Staff will be evaluating their request and possibly forwarding this request to Council over the next 1-2 months.
6) Flood Protection (GW)	<ul style="list-style-type: none"> ■ Flood Advisory Committee will be updated on findings and District will initiate appropriate public outreach on findings/next steps. ■ Integrated Regional Water Management Plan adopted by the Councils and by WRA, and submitted to State. ■ City Manager received helo tour of Cache Creek flood plain/watershed with Tim O'Halloran and County CAO, Sharon Jensen. 	<ul style="list-style-type: none"> ■ Resolve response to the County on the request for funding for Huff's bend repairs. ■ Will use levee break analysis to refine emergency response plans. Expect to coordinate with the county. ■ Flood District brief to stakeholders and then to the Council/Board and public. ■ Resolve the plan for updating the flood plain maps, based on pending certification process for the levees (working with DWR, COE and FEMA).
6) Storm Drainage Enterprise Operation (MC)	<ul style="list-style-type: none"> ■ Revised General Fund budget for the Stormdrain Program, based on outcome of the failed vote for a rate increase, was approved by Council on December 4th, 2008. ■ City Manager and two Council Members met with a group of citizens to review the outcome of the failed stormdrain vote, discuss lessons learned, and receive different points of view. 	<ul style="list-style-type: none"> ■ Awaiting response from Board to letter requesting approval of storm water discharges from Dubach (3 yrs) and from Beamer St underpass. ■ Formalize a repayment plan for internal Storm Drain Enterprise debt. ■ Strategize future stormdrain funding alternatives.
7) Spring Lake Specific Plan (BP)	<ul style="list-style-type: none"> ■ Working on Second Release Facility Requirements necessary for Second Release BUA's ■ Working on Nexus Study update ■ DPGF retained by developers to review CIP, SLIF, MPFP. ■ Met with developer, awaiting response. 	<ul style="list-style-type: none"> ■ Adoption of financing plan for Second Release. ■ CIP update; ■ SLIF Update ■ Resolve project cost issues with developers. Anticipated in Jan 08.
8) Green Waste Containers (CE)	<ul style="list-style-type: none"> ■ Waste Management Franchise Agreement executed on July 31, 2007. Green waste container program to commence in January 2008. A 	<ul style="list-style-type: none"> ■ Education/outreach program in full swing. Containers to be delivered the week of January 7. Program to start the week of

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
	program brochure was mailed to residents at the end of November.	January 14. Temporary staff person will be hired to distribute doorhangers educating residents of the proper time to place green waste piles in the street.
9) El Dorado Speed Survey (BM/JC)	<ul style="list-style-type: none"> ■ Staff is initiating a consultant contract to provide several conceptual alternatives. We will bring this forward to Council after their report is finished. 	
10) Odor control at PCP facility (LO)	<ul style="list-style-type: none"> ■ Problems noted in this season's operations of the land application process, resulting in numerous odor complaints. Staff has reviewed PCP operation and approved changes which should reduce odors/ complaints. Updated Odor Mitigation plan required. ■ Air Board has offered assistance. 	<ul style="list-style-type: none"> ■ Received PCP Odor Control plan update based on issues in 2008 processing season and implement improvements prior to 2009 season (field leveling, valve repair, etc). ■ PCP plans to meet early 2008 to discuss odor control plan.
11) Surface Water Program (DB)	<ul style="list-style-type: none"> ■ Council reaffirmed support at workshop October 23rd. ■ Anticipate certification of CEQA/NEPA in November 2007. Rate impacts are being developed for the project; the study will provide information to identify split between development and existing users. 	<ul style="list-style-type: none"> ■ Council/community decision on whether to commit to the project (ultimately \$127 million in capital costs through 2016). ■ Governance structure for the facility will need to be developed.
12) Meter implementation plan	<ul style="list-style-type: none"> ■ Initiating the RFQ process to develop plan for the process. Water services that went in since 1992 have to be billed on a consumption basis beginning 1/1/2010 so a new pricing structure is required and those services have to have serviceable meters, and the meter reading process in place. 	<ul style="list-style-type: none"> ■ Positions approved in 08 budget to start meter plan development. ■ Budget augment will be required in the Capital program for 2008, for beginning of retrofit program and for rate study. Rates will have to be adjusted, likely in 2008/9, for the retrofit program.
13) NPDES STORMWATER PERMIT	<ul style="list-style-type: none"> ■ Year 4 report submitted to Regional Water Quality Control Board. 	<ul style="list-style-type: none"> ■ Resolve budget issues to maintain compliance.



CAPITAL BUDGET EXECUTION STATUS REPORT

December 2007

PROJECT EXECUTION (REPORTS, DESIGN & CONSTRUCTION)

PROJECT: Widening and Reconstruction of Kentucky Avenue, Project No. 04-07

STATUS: PRELIMINARY DESIGN: Ponticello Enterprises commenced preliminary design work in December 2004. The preliminary report will be completed 2nd quarter 2008. Environmental clearance (CEQA/NEPA) is scheduled for spring 2008 and ROW acquisition is scheduled to begin mid 2008. Construction could start in spring 2010, assuming funding is available and design/ROW is complete. The current project estimate is \$12.6 Million, of which approximately \$8.6M will be from the Road Development fund, \$3.5M from Measure E and the Utility Enterprise funds will provide for their associated costs. There is a projected \$2.7M negative fund balance at the end of 2008/9 for the road development fund which puts into question when this project can be funded.

PROJECT: WWTP Expansion, Tertiary Treatment and Flood Protection, Project Nos. 00-52, 03-28, and 03-39

STATUS: CONSTRUCTION: Construction of tertiary treatment facility started in July 2005 and was completed in August 2006. The flood protection project was completed in November 2006. Expansion of WWTP from 7.8 to 10.4 MGD started around July 2006 and contract work was completed in mid-September 2007. Work on punchlist items will continue until late December 2007, and final acceptance is anticipated in January 2008.

PROJECT: WPCF Sludge Disposal Study & Implementation, Project No. 07-33

STATUS: STUDY: Bids for the Sludge Disposal Study will be out by mid-August 2007. In September, the Sludge Disposal Study was awarded to Solids Handlers. Biosolids removal began in October.

PROJECT: WPCF Permit Application Renewal, Project No. 07-34

STATUS: PERMITTING: In April 2007, Ecologic Engineering signed the contract for NPDES permit renewal or Report of Waste Discharge (ROWD), which includes Anti-degradation Analysis. ROWD application is to be submitted to the Central Valley Regional Quality Control Board by October 30, 2007. ROWD data input is currently ongoing, together with data discussion meetings. The ROWD application section was sent to the Regional Water Quality Control Board (RWQCB) on Sept. 28th. The complete ROWD document, including Anti-degradation Analysis was submitted to the Board at the end of October.

PROJECT: Woodland Community Center/Senior Center Project No. 00-15

STATUS: CONSTRUCTION: Construction started in June 2005. Grand Opening was held on March 3, 2007. Final acceptance remains contingent on completion of Audi/Visual System punchlist, and roadway punch list items.

PROJECT: Lemen, North & East Streets Realignment, Project No. 00-04

STATUS: DESIGN & LAND ACQUISITION: This is a Federal Aid project to realign Lemen Avenue at East Street so that it lines up with North Street. Right of Way acquisition is currently underway; we've acquired RW from 1 property owner and are negotiating with 4 property

owners. The Undergrounding District design start by the Utility companies is unknown at this time; PGE will notify us in January if they will budget funds for the project. At this time construction in Summer 2008 is uncertain. Construction duration is dependent on City & Utility construction coordination and weather impacts

PROJECT: Spring Lake Infrastructure Improvements, Package "A", Project No. 04-25

STATUS: CONSTRUCTION: This work is being performed by HTW West Ventures LLC via an Acquisition Agreement. Major components include County Road 102 widening, Farmers Central Road, Heritage Parkway and Pioneer Avenue extension, including major water, sewer, storm drain, landscaping, and utility trenching (electric, gas, phone, CA TV). City water, sewer, storm drainage, roadway improvements and utility (PGE, Phone, CATV) are substantially complete. Remaining work includes landscaping on Farmers Central Road and on County Road 102 and landscaping of Farmers Central Canal Pioneer Ave to Meikle Dr. City reviewing options for encouraging Developer contractors to expedite completing punch list items and timely completing required public improvements.

PROJECT: SLSP Fire Station No. 5, Project No. 03-25

STATUS: HOLDING AT 100% DESIGN: 100% Construction Documents have been approved for building permit and are ready for approval. City is analyzing updated funding requirements and timing of station Construction: Land acquisition is proceeding and an updated Appraisal is underway. An updated PPSS will be scheduled for Council consideration prior to authorizing bid call.

PROJECT: Main Street widening (westbound), East to 6th, Project No. 05-09

STATUS: DESIGN: Developer of parcel is working on design to construct required improvements for the Main Street and 6th Street frontages. Construction schedule to be determined.

PROJECT: Spring Lake Infrastructure Improvements, Package "B-1", Project No. 05-13

STATUS: CONSTRUCTION: This work is being performed by Centex via an Acquisition Agreement. Construction is underway for the Phase 1 roadway and utility improvements (Heritage Parkway to future southerly extension of Pioneer Avenue); including Gibson Road south side path and landscaping from Pioneer High School to Co. Road 102. All street work has been completed. Landscaping construction commenced in November.

PROJECT: Cemetery Revitalization Project, Project No. 02-45

STATUS: CONSTRUCTION: Phased sod installation is in progress and construction completion is anticipated in December 2008.

PROJECT: I-5/CR 102 Interchange improvements, Project No. 97-24

STATUS: DESIGN: Mark Thomas & Co. is currently under contract for the design and right-of-way phase of the project. The CEQA and NEPA/FONSI for environmental approval were approved in March 2007. Land acquisition is currently underway. The project schedule is currently delayed due to land acquisition negotiation with Petrovich. Assuming land acquisition is completed soon, the estimated advertisement date for bids is May 2008 to early summer 2008. Construction is expected to begin in June 2008 to late summer 2008 and continue into 2009. Landscaping for this project will be bid separately, after the interchange is bid. The landscaping construction will begin towards the end of the interchange Construction.

PROJECT: I-5/SR 113 Interchange Connector Phase 2, Project No. 00-06

STATUS: DESIGN: Caltrans is designing this project. The California Transportation Commission funding allocation did not include this project for construction funding. Depending on future funding, it is estimated that this project will go to construction 5-15 years from now. It is still important to get the project ready for construction so that as funding becomes available, the project will be ready. Therefore, Caltrans and the City will continue to work cooperatively towards completing the design and right-of-way acquisition. It is expected that the design will be 90% complete by the spring of 2008. Right-of-way acquisition is currently underway; Caltrans has acquired ROW from the City and is negotiating with other property owners. The right-way-utility acquisition may not be complete until construction funding is in place as most of the utility companies do not relocate their facilities until construction funding is in place. Caltrans is currently drafting a Cooperative Agreement for this project. The Cooperative Agreement determines the assignment of responsibilities for specific project features between the City and Caltrans.

PROJECT: Spring Lake Specific Plan, Neighborhood Park N-2, Project No. 05-27

STATUS: DESIGN: A consultant agreement was executed with RJM Design Group to complete construction documents. Progress has slowed due to slow build-out of SL area. The Construction documents for Park N2 should be completed in Spring 2008. Bidding will be contingent on funding and development progress.

PROJECT: Springlake East Regional Pond Landscaping, Project No. 06-12

STATUS: DESIGN: A consultant agreement has been executed with Wood Rodgers to prepare plans, specifications and cost estimates for landscaping of the pond. The pond was constructed by CIP #02-36, South Urban Growth Area Regional Storm Drainage Facilities. Construction is anticipated to begin spring 2008 at the earliest.

PROJECT: Water Well 25, Project No. 05-34

STATUS: PRELIMINARY DESIGN: City is no longer considering a water well site at the Woodland Memorial Hospital since the appraised value substantially exceeds budget for land purchase. We are evaluating an alternate site in the storm drain facility at the northwest corner of Gibson Road and Ashley Avenue.

PROJECT: Water Quality Modifications for Storz Pond, Project No. 06-04

STATUS: CONSTRUCTION: This project will modify the storm water detention pond (Storz Pond) behind Fire Station No. 3 to provide storm water quality treatment for in-fill development in lieu of individual on-site post construction storm drain water quality treatment facilities. Final grading is complete and the site will be planted with native grasses and other plants for establishment this fall. The design for modification of the inlet and outlet structures is in review.

PROJECT: Kentucky and Road 98 Traffic Signal, Project No. 05-30

STATUS: PRELIMINARY DESIGN: This is a cooperative project between Woodland, Yolo County and Caltrans. Both the City and the County voted to support the signalization project. We are working with Caltrans as needed to help move this project forward. We have currently received a \$450K federal grant from the 2006/2007 Highway Safety Improvement Program.

PROJECT: 2007 MPFP Update, Project No. 07-24

STATUS: ADMINISTRATIVE: This project is the annual update of the Major Projects Financing Plan. We are under contract with EPS for the update. Staff has been meeting to review projects, timeframes and to review new projects that need to be added to the Plan. We anticipate a draft document sometime in March or April.

PROJECT: Pioneer Avenue Signals, Project No. 01-02, 05-14, 07-40

STATUS: CONSTRUCTION: This combined project will construct a new signal at the intersections of Pioneer and Brannigan/Brennan, the intersection of Pioneer and Farnham as well as left turn signal modifications at Pioneer and Gum. The project will modify the intersections as necessary to comply with ADA standards. The Contractor is working to complete the project on or before February 2008.

PROJECT: Surface Water CEQA, Project No. 04-28

STATUS: PRELIMINARY DESIGN & CEQA: The City of Davis, City of Woodland and UCD prepared a CEQA Draft EIR, completed the public comment period and the final EIR was certified by City Council on Nov 6th. Notice of Determination is on file at Yolo Co and is under a 90 day challenge period.

PROJECT: South Canal Pumping Plant & Yolo Bypass Outlet, Project No. 06-07

STATUS: PRELIMINARY DESIGN: Alternative analysis has been prepared by Wood Rogers and is currently being reviewed along with Spring Lake and system-wide master planning considerations.

PROJECT: Beamer Undercrossing Rehabilitation, Project No. 06-15

STATUS: PRELIMINARY DESIGN: The Consultant has revised the investigation report to include additional city comments. The revised report was submitted for city review and acceptance. The City will meet with the Consultant to discuss the report in further detail.

PROJECT: 2007 Road Support Project, Project No. 06-14

STATUS: CONSTRUCTION: This project has been re-identified as the 2007 Road Support Project which will complete preparatory work for the road program projects per council direction at the meeting on October 2, 2007. Preparatory work is currently underway for projects to be constructed the summer of 2008.

PROJECT: Casa del Sol MH Public Right of Way Improvements, Project No. 06-05

STATUS: DESIGN: This project is funded by a combination of federal-aid grant and state bonds for the City portion of the work. City staff will finalize the design and prepare the bid package in time to bid the project for construction during summer 2008. City staff is currently updating the construction plans.

PROJECT: Spring Lake Infrastructure Improvements, Package "C-1", Project No. 05-35

STATUS: ACQUISITION AGREEMENT: No activity; awaiting outcome of Springlake Meetings regarding CIP & SLIF update. Centex suspended bidding on the project as a result of market downturn and pending review an adjustment of CIP requirements and consideration of "Pay as you Go" initiative.

PROJECT: Beamer Sewer Trunk Main Rehabilitation, Project No. 07-31

STATUS: SCOPE/FEE PROPOSAL: Meeting with 1 or 2 consultant from Master List to refine scope & fee for services.

PROJECT: Sanitary Sewer Management Plan (SSMP, Federal CMOM), Project No. 07-32
STATUS: MANAGEMENT PLAN: Moving forward on the implementation of the schedule and plan.

PROJECT: Springlake Lift Station Gantry & Fence, Project No. 07-35
STATUS: SCOPE/FEE PROPOSAL: Scope to be developed for fencing, in coordination with Community Development review for aesthetics. Lift Station gantry requirement to be addressed by new mobile lift (Utility truck with crane).

PROJECT: Water Well 22 Replacement, Project No. 07-47
STATUS: SCOPE/FEE PROPOSAL: Multiple steps have been taken to reduce the pumping of sand into the water distribution system. The most recent step includes sealing off the lower well screen. So far this latest attempt seems to have prevented sand from flowing into the well casing. Well is being monitored for a few months and this will determine if this replacement well is needed. If we stay with the current well casing it will operate at about 65% of its original capacity.

PROJECT: Water Well 17 Replacement, Project No. 07-48
STATUS: SCOPE/FEE PROPOSAL: Multiple steps have been taken to reduce this wells nitrate levels. We expect some additional work will be needed to be able to directly pump to waste during times we need to do preliminary pumping before we can start utilizing the water.

PROJECT: Water Tank Replacement – Seismic, Project No. 07-49
STATUS: PRELIMINARY DESIGN: Professional Services agreement signed and consultant work commenced.

PROJECT: Water Focused Study, Project No. 07-50
STATUS: STUDY: Professional Services agreement signed and consultant work commenced.

PROJECT: Water Meter Implementation Plan, Project No. 07-51
STATUS: STUDY: Professional Services agreement signed and consultant work commenced.

PROJECT: Flood Plain Management & Emergency Response Modeling, Project No. 07-52
STATUS: PRELIMINARY DESIGN: David Ford Inc has finished the evaluation of the hydrology and storm centering for Cache Creek. The study results indicate the 1% (~100 yr) event estimate of flow at Road 94B should be reduced from ~63,500 cfs to ~55,016 cfs. These results need to be reviewed and accepted by FEMA and the Corps, as a new basin probability curve set is developed for the Cache Creek Basin. A new flood model has been developed for the Southern Cache Creek floodplain using a 15 meter grid by Wood Rodgers. These models, if accepted by FEMA, could result in changes to the FIRM map. In addition, the new model improves the ability of City staff to respond in a flood Emergency with improved knowledge of floodplain depths and velocities. A meeting will be scheduled with the City, Yolo County, YCFC&WCD, Corps, SAFCA and FEMA to review the hydrology and modeling results and begin the discussions of the future floodplain management needs for all parties in the Cache Creek Floodplain

PROJECT: Gibson Rd Bike-Ped Overcrossing, Project No. 01-23
STATUS: PRELIMINARY DESIGN: The City has received the preliminary design from Mark Thomas. The preliminary right of way needs have been determined and are now currently being reviewed by Cunningham Engineering. Project design is on hold pending further direction.

PROJECT: Southland Park Irrigation, Project No. 02-22

STATUS: CONSTRUCTION: Project will upgrade the existing manual control irrigation system in the park for automatic operation; renovate the turf throughout, and install new surfacing in the picnic. Bids were opened, and a contract was awarded to Clearwater Construction on June 17, 2007. Construction has commenced. The park will reopen in March 2008 once the turf is fully established.

PROJECT: E Gum Ave. - Matmor Rd Signal, Project No. 98-01

STATUS: DESIGN: The City is working on the Parkside (Sievers/Prudler) Property Project Subdivision #4675 that will construct intersection improvements at the E. Gum – Matmor Rd intersection. The timing of the improvements will be dependant on the developer's schedule once improvement plans are approved.

PROJECT: Community and Senior Center, Phase 2 - Dog Park, Project No. 08-01

STATUS: CONSTRUCTION: Project was awarded on September 4, 2007 to JM Slover. Construction is anticipated to be completed in January 2008.

PROJECT: Ferns Park Play Structure Replacement, Project No. 08-02

STATUS: CONSTRUCTION: Leather's structure was completed in early November, by the Community. Staff has been working with contractors since then to place base rock and lighting, and graffiti-proof sealant. The rubberized surfacing and security cameras should be completed for a grand re-opening on December 22nd.

PROJECT: W Gibson Rd – Cottonwood St. Signal, Project No. 07-37

STATUS: DESIGN: The City is working on the CHW Woodland Healthcare MOB Project that will construct intersection improvements at the W. Gibson Rd. – Cottonwood St. intersection. First submittal is currently being reviewed. The timing of the improvements will be dependant on the developer's schedule.

PROJECT: E Gum Ave. – Bourn Dr. Roundabout, Project No. 03-23

STATUS: PRELIMINARY DESIGN: Staff was reviewing different alternatives for the existing roundabout located at the E. Gum Ave. – Bourn Dr. intersection. This project is being considered for possible deferral.

PROJECT: MSC Expansion, Project No. 07-25

STATUS: DESIGN/HOLD: Plans have been prepared to construct office, meeting and locker room space at the City Municipal Service Center (MSC). The revised 2007/2008 has included the additional cost requirements and was approved December 4th. The project is scheduled to go forward for council approval of plans and specifications for advertisement on January 8, with advertisement to begin January 10, and bids to be opened on February 13 at 2:00 pm. Award of the contract is scheduled for March 4, with construction expected to begin in Early April.

PROJECT: Library Maintenance, Project No. 07-16

STATUS: PRELIMINARY DESIGN: The designer (McCandless and Associates Architects) is developing plans of the existing conditions. The project will repair and patch the exterior stucco and roof, repair historic windows and paint the entire exterior. Plans should be ready for bidding in early 2008.

PROJECT: 2008 Road Rehabilitation, Project No. 07-44

STATUS: PRELIMINARY DESIGN: Staff is researching pavement, sidewalk, gutter, sewer, storm, and water needs to verify project scope and cost to fit the approved budget. Preliminary limits of work are to rehabilitate Lincoln Avenue from it's east end near the RR tracks to County Road 98. Other streets under consideration include First, Second, Third, College and Elm Streets between Main Street and Lincoln Avenue. The project will go to bid in early Spring 2008 for Summer 2008 Construction.

PROJECT: 2008 Road Maintenance, Project No. 07-42

STATUS: DESIGN: Staff is identifying locations, treatment types, quantities and costs for the Summer 2008 project. Final definition of the project will be dependent upon the approval of the 2007/2008 capital budget (anticipated to go to council on 12/18). The budget will determine the ultimate scope of the project. The project should go to bid February 2008 for construction in June 2008.

PROJECT: Community and Senior Center, Phase 2, Project No. 08-01

STATUS: AWARD: Council awarded a construction contract to Kenridge Builders on Nov. 6th, 2007. Construction has commenced and is slated for completion in August 2008.

CONSTRUCTION CONTRACT DOCUMENTS TO AWARD

PROJECT: Community Sports Park, Phase 1, Project No. 08-03

STATUS: AWARD: Council approved Plans and Specifications on September 4th. Bids were opened on Nov. 6th. Council reviewed and prioritized bid additive alternates on Nov. 27th. Award of Construction contract, for the Base Bid plus several Additives is slated for the Dec. 18th Council meeting. Construction will commence in January 2008 and should be completed by September 2008.

PROJECTS OUT TO BID

[not a CIP]

CONSULTANT REQUEST FOR PROPOSALS

PROJECT: Park Irrigation, Project No. 07-18

STATUS: PRELIMINARY DESIGN: Council approved the PPSS on September 4th and staff is preparing an RFP for design services associated with the multi-phased Measure E park rehabilitation project. The first project will install a central controller and upgrade irrigation in a couple parks.

PROJECT: SCADA System Design and Implementation, Project No. 06-09

STATUS: SCOPE/FEE PROPOSAL: Negotiating final details of consultant agreement with Kennedy Jenks consultants.

[not a CIP]