



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

**TO: THE HONORABLE MAYOR
AND CITY COUNCIL**

DATE: February 19, 2008

SUBJECT: Proposition 1B Allocation Recommendations

Report in Brief

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by California voters as Proposition 1B on November 7, 2006, authorized the state to sell approximately \$20 billion in general obligation bonds. The bond proceeds discussed in this report are for the Local Street and Road Improvement, Congestion Relief and Traffic Safety Account which allocates \$2 Billion to cities and counties.

The proposition requires each city to provide an electronic copy of the attached forms detailing how the money will be spent and under what categories of work. This information is submitted to the State Department of Finance before funding allocations are made. All projects must be included in the City's current budget or budget amendments and must be approved by the City Council.

Staff recommends City Council approve the attached Proposition 1B Allocation Recommendations as proposed herein and authorize staff to submit the electronic forms to the State Department of Finance.

Background

The language in the proposition is very broad with respect to the eligible uses for the Local Streets and Roads funding. The bond language states that the proceeds can be used for "projects that will assist in reducing local traffic congestion and further deterioration, improving traffic flows, or increasing traffic safety that may include but is not limited to, street and highway pavement maintenance, rehabilitation, installation, construction and reconstruction of necessary associated facilities such as drainage and traffic control devices, or the maintenance, rehabilitation, installation, construction and reconstruction of facilities that expand ridership on transit systems, safety projects to reduce fatalities, or as a local match to obtain state or federal transportation funds for similar purposes."

These potential revenues are intended to supplement existing investments in local streets and roads. The appropriation to the City of Woodland for fiscal year 2007-08 is \$869,518 of the anticipated \$1,692,170 in the Local Streets and Roads category for the City of Woodland. To date, the legislature has not defined the distribution for the remainder of this funding.

Staff was unable to bring this information to Council until now as the State did not yet define the process and forms by which the information was to be received until mid January.

Discussion

Staff reviewed the Capital Budget approved as part of the Mid Year Adjustments on December 4, 2007. Based on this review, staff identified Project 07-44 2008 Road Rehabilitation (Lincoln Avenue resurfacing and related side street work) as the most eligible project for the current allocation of Proposition 1B.

Staff has also identified other projects from the current Capital Budget as having met the minimum requirements for the Proposition 1B funding, and depending on the timing of the state guidance we will be submitting some of these projects in the future as appropriate.

Fiscal Impact

The funding appropriation for fiscal year 2007-08 has been accounted for in the current Capital Budget, approved by Council on December 4, 2007. The \$869,518 in funding was included in project 07-44 2008 Road Rehabilitation Project. The remaining funding will be included in the Capital Budget after the funding is determined and made available by the Legislature.

Public Contact

Posting of the City Council agenda

Council Committee Recommendation

The City Council Infrastructure Subcommittee reviewed the proposed allocation of Proposition 1B funding on January 29, 2008 and is supportive of staff's recommendations.

Alternative Courses of Action

1. Approve the attached Proposition 1B Allocation Recommendations as proposed herein and authorize staff to submit electronic forms to the State Department of Finance.
2. Direct staff to re-evaluate the project list and submit a different project.

Recommendation for Action

SUBJECT: Proposition 1B Allocation Recommendations

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ITEM:

Staff recommends that the City Council approve Alternative No. 1.

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Reviewed by: Brent Meyer
Senior Civil Engineer – Transportation Branch

Gary Wegener
Public Works Director

Mark G. Deven
City Manager

Attachments: Printed copy of the Dept. of Finance Prop 1B electronic form

Proposition 1B Local Streets and Roads Funding Proposals

2007-08 Data

Mandatory Information:

Entity Name (City or County)
County in which Recipient Entity is Located
Principal Contact Data for Prop 1B Program:

Name

E-mail Address

Phone Number

Address

Date Local Prop 1B Streets & Roads Program Budget Adopted by Board/Council

Total from other tabs

Total 2007-08 allocation (should tie to totals on all other tabs)

City of Woodland
Yolo

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February 19, 2008
\$
\$869,518.29
869,518

Highly Recommended Information:

Local web link (for additional overall program information, such as maps, detailed project information, etc. provided by city or county)

www.cityofwoodland.org
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The following tabs provide separate sheets for three categories of Prop 1B Local Street & Road Maintenance Projects: Maintenance, Minor Projects, and Major Projects.

Proposition 1B Local Streets and Roads Funding Proposals

Maintenance Program

Note: Major maintenance projects (over \$400,000) may be included here or on the Major Projects spreadsheet.

2007-08 Data

Project Proposals:

Mandatory Information:

Total Prop 1B Funding to be Used for Local Maintenance Category (in whole dollars)
 Estimated Prop 1B Program Completion Date (MM/DD/YYYY)
 Average Estimated Useful Life of all Maintenance Category Work Funded with Prop 1B Funds (in years)

\$869,518.00
11/15/2008
15

Highly Recommended Information:

Backlog of Maintenance Work as of 7/1/07 (in whole dollars)
 Anticipated Backlog of Maintenance Work as of 6/30/08 (in whole dollars)
 Un-obligated Balance in Local Road Account as of 6/30/07 (in whole dollars)

Optional Information (in whole dollars):

Total Prop 1B Funding for Pavement Repairs (pothole filling/crack filling/minor pavement patching)
 Total Prop 1B Funding for Slurry Seals
 Total Prop 1B Funding for Resurfacing, Including Full or Partial Reconstruction
 Total Prop 1B Funding for Bridge Repair and Replacement
 Total Prop 1B Funding for non-Driving Surface Work (landscaping/signage/safety/ADA/sidewalks, etc.)
 Total Prop 1B Funding for Weather and Accident Repairs and Snow Removal

\$ 869,518
\$ 869,518

Total (should equal Maintenance Category total at top of page)