



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: February 19, 2008

SUBJECT: City of Woodland East Regional Pond Landscaping Project,
CIP #06-12

Report in Brief

The City of Woodland Regional Storm Drainage Facilities (SLSP Phase-1), East Regional Pond Landscaping Project CIP #06-12 is a follow-on project to the South Urban Growth Area (SLSP Phase-1) Regional Storm Drainage Facilities, CIP #02-36 and is identified in the SLSP Capital Improvement Program as a project to be funded and constructed through the SLSP Infrastructure Fee (SLIF). On July 11, 2006 City Council approved Project Program Summary Sheet (PPSS) for Project No. 06-12, Spring Lake East Regional Pond, Phase-1- Landscaping. The approved project estimate is \$520,000.

Staff recommends that the City Council, review and approve the plans and specifications for the subject project CIP# 06-12, and; authorize staff to advertise for bids

Background

On December 18, 2001, City Council adopted the SLSP. Prior to adoption of the SLSP, and as part of the SLSP adoption, City staff and the SLSP Applicant were tasked with preparing the infrastructure master plans for the South Urban Growth Area (South Area) that would meet the orderly development of the SLSP area.

Wood-Rodgers, Inc., as part of the preparation of the update of the Citywide Storm Drainage Facilities Master Plan was tasked to prepare a Storm Drainage Facilities Master Plan for the South Urban Growth Area that would accommodate development of the SLSP area.

On June 1, 2004, City Council authorized the City Manager to award the construction contract for South Urban Growth Area Regional Storm Drainage Facilities, East Regional Pond CIP #02-36. The project was completed January 16, 2007.

On July 11, 2006, City Council approved Program Project Summary Sheet (PPSS) for Project No. 06-12, Spring Lake East Regional Pond Phase 1- Landscaping. This will provide landscaping/erosion control for the recently completed ponds.

The Project California Environmental Quality Act (CEQA) certification for the Project is covered by the Final Supplement to the Turn of the Century Specific Plan Environmental Impact Report to Address Offsite Infrastructure Facilities, dated August 2003.

Discussion

Pursuant to Article I, Section 17B-1-4 (E) of the City Municipal Code (the Purchasing Ordinance), the City Council is required to approve the plans and specifications. The Plans and Specifications, prepared by Wood Rogers, are completed and ready for bid call. Bid Opening is slated for mid-March with award of a construction contract in early April. The construction should be completed by mid-August.

Fiscal Impact

Project Programming Summary Sheet (PPSS) was approved on July 11, 2006, in the amount of \$520,000. The budget for construction is estimated at \$400,000.

The project is funded through the SLSP Infrastructure Fee (SLIF). As such, it is not listed in the Capital Budget.

Public Contact

Posting of the City Council agenda.

Recommendation for Action

Staff recommends that the City Council review and approve the plans and specifications for the subject project, and authorize staff to advertise for bids.

Prepared by: Nicholas J. Ponticello, P.E.
Project Manager
Ponticello Enterprises

Reviewed by: Gary Wegener
Public Works Director

Reviewed by: Joan Drayton
Finance Director

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ITEM:

Mark G. Deven
City Manager

Attachments: Plans and Specifications (not included due to size; available in City Engineer's office)
Current approved PPSS

{none}

Project Programming Summary

Project No.: 06-12 Revision #: 1 Project Title: Springlake East Regional Pond, Phase 1 Land

PM: Heath, James Owner: PW-Operations

Design	\$20,000.00	Construction	\$400,000.00
CM/Insp	\$40,000.00	Other/Contingency	\$40,000.00
Admin & PM	\$20,000.00		
Project Total:			\$520,000.00

Project Description:

This project is a companion project to South Urban Growth Area Regional Storm Drain Facilities- SLSPA Phase 1, Project No. 02-36. Landscaping of the East Region Detention Ponds was deleted by change order from the construction contract with Teichert Construction Company. This new project will construct the landscaping of the East Regional Detention Ponds through a separate construction contract. This Project will provide design revision and plan checking services, construction management, City project management, and construction of the Off-Site Storm Drainage Pond landscaping.

Project Justification:

Project is needed to complete the original design of the South Urban Growth Area Regional Storm Drain Facilities- SLSPA Phase 1, Project No. 02-36.

Project Staging:

Design (Prepare PSE)	05-06	06-07
Construction	06-07	06-07

Fund No.	Program No.	MPFP No.	MPFP %	Limit	Total Amt, \$K	Prior	05-06	Next	Future
594	0612	SD-109	0.00	0.00	520.0	0.0	30.0	490.0	0.0
Project Total:					520.0	0.0	30.0	490.0	0.0

Source of Funding:

% Springlake Infrastructure 100.00

Recommended for Submittal

Date 6-30-06

Recommended for Approval (Dept Head)

Date 7/3/06

MPFP Approval (Public Works)

NA

Date 7/3/06

Finance Department Approval

Date 7/3/06

City Manager Approval

Date 7/12/06

APPROVED
by cc 7/11/06