

City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

**TO: THE HONORABLE MAYOR
AND CITY COUNCIL**

DATE: April 1, 2008

SUBJECT: Public Works Monthly and Capital Budget Execution Status Report

Report in Brief

The attached Monthly Status Report presents “What’s Next” on various Public Works projects that may be of Council interest. The project listing can be adjusted to best suit Council needs. If you would like projects added or desire clarifications, please contact me or the City Manager.

The procedures approved with the Capital Budget authorized the City Manager to award design/consultant service contracts and to issue Invitations for Bid for construction contracts within approved scope and budget. A Capital Budget Execution Status Report is attached showing recent actions taken relative to the Capital Budget.

Staff is available to address any questions Council may have.

Highlights

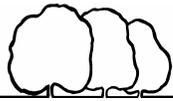
- Capital Budget request for demolition of Dubach Park approved.
- The drafting of the meter implementation plan is in progress, City staff is currently busy determining GPS coordinates of the meters.
- Working with FloodSafe Yolo on public outreach plan for flood protection.
- Pioneer Avenue Traffic Signals, 01-02, 05-14, 07-40 – Signals on and operational

Prepared by: PW Engineering Staff

Reviewed by: Dick Donnelly
Interim Public Works Director

Mark G. Deven
City Manager

Attachments: Monthly Status Report/Capital Budget Status Report



**PUBLIC WORKS MONTHLY STATUS REPORT
MARCH 2008 (CHANGES IN BOLD)**

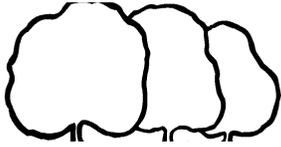
BELL RINGERS (Significant Issues/Work Completed)
<ul style="list-style-type: none"> • Capital Budget request for demolition of Dubach Park approved. • The drafting of the meter implementation plan is in progress, City staff is currently busy determining GPS coordinates of the meters. • Working with FloodSafe Yolo on public outreach plan for flood protection.

PENDING ISSUES		
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ISSUE	STATUS	WHAT'S NEXT
1. Road Maintenance Funding (BM/KW)	<ul style="list-style-type: none"> ■ Roadway and Utility design in progress for Lincoln Ave for paving for summer 2008. Project is expected to be advertised for bid in April for a July/August construction start. ■ Preliminary Engineering Report for the Beamer Street underpass has been completed and submitted to the City. ■ Update of the PMS system is underway. ■ Completed Design for 2008 Road Maintenance Project and the 2008 Road Rehabilitation project—ready for Council approval and bid authority. 	<ul style="list-style-type: none"> ■ Complete geotechnical evaluation of major streets for use in prioritizing future work. ■ Complete update of the PMS to better break down street segments, with updated reports expected in the Spring of 2009. ■ Begin identification of 2009 projects. ■ The road report is expected in the spring of 2008.
2. Yolo Bypass/City Storm Flows (MC)	<ul style="list-style-type: none"> ■ Congress has passed WRDA this year, to restore our outfall channel capacity of 1,345 cfs. This will need to be changed to reflect current requirements for 1,575 cfs. (City development fee cost.) 	<ul style="list-style-type: none"> ■ Meet with COE on steps for federal funding of initial study work. This will likely get rolled into the Flood Pilot program, ie coordinated with overall solutions options for the Settling Basin as it impacts Cache Creek flooding and City storm drain requirements. We are working with FloodSafe Yolo on this and the Cache Creek Settling Basin proposed modifications.
3. Wastewater Treatment Plant/NPDES Permit (LO)	<ul style="list-style-type: none"> ■ Received Regional Water Quality Control Board (RWQCB) comments on the UCD site-specific study of EC, Boron and Fluoride on March 13, 2008. 	<ul style="list-style-type: none"> ■ RWQCB recommended an agricultural water quality goal for EC at 700 uhos/cm and Boron at 700 mg/L
4. I-5/113 (Ph II)	<ul style="list-style-type: none"> ■ Continued support for project 	<ul style="list-style-type: none"> ■ Continue with design and Right-of-

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
Northbound I-5 to Southbound SR113 Connection, CIP #00-06 (BM/DA)	<p>confirmed by Council October 16th.</p> <ul style="list-style-type: none"> ■ We currently need \$7.5 million to enable the project to be "shelf ready". SACOG's board recommendation is to fund \$5.9 million. This funding needs to be approved by the California Transportation Commission this Spring. ■ Caltrans has requested that the City consider detouring freeway traffic onto the local street network. Staff is supportive of this request. The Traffic Safety Commission approved this request on a 4-0 vote. 	<p>Way acquisition with available funding.</p> <ul style="list-style-type: none"> ■ We are planning to request \$2.1 million in federal funding so that this project can achieve "shelf ready" status.
5. Flood Protection (MC)	<ul style="list-style-type: none"> ■ Flood Advisory Committee will be updated on findings and District will initiate appropriate public outreach on findings/next steps. Working with FloodSafe Yolo on public outreach plan. ■ City Manager received tour of Cache Creek flood plain/watershed with Tim O'Halloran early January 2008, to see system operating during heavy runoff. ■ Monthly floodSAFE Yolo County staff meetings. 	<ul style="list-style-type: none"> ■ Flood District and FloodSafe Yolo have briefed stakeholders on potential alternatives and plan a 2x2x2 for the end of March. Then a combined Council/Board and public meeting sometime in April or May. ■ Resolve the plan for updating the flood plain maps, based on pending certification process for the levees (working with DWR, COE and FEMA) two meetings were held in in the last two months.
6. Storm Drainage Enterprise Operation (MC)	<ul style="list-style-type: none"> ■ Storm Drain system inspections/project requirement definition in progress. ■ Capital budget request submitted for FY08/09. 	<ul style="list-style-type: none"> ■ Capital Budget request for demolition of Dubach Park approved. ■ Formalize a repayment plan for internal Storm Drain Enterprise debt. ■ Strategize future stormdrain funding alternatives.
7. Spring Lake Specific Plan (BP)	<ul style="list-style-type: none"> ■ Working on Second Release Facility Requirements necessary for Second Release BUA's ■ Working on Nexus Study update ■ DPFPG retained by developers to review CIP, SLIF, MPFP. ■ Met with developer, awaiting response. 	<ul style="list-style-type: none"> ■ Adoption of financing plan for Second Release. ■ CIP update; ■ SLIF Update ■ Resolve project cost issues with developers. Anticipated in Jan 08.
8. Green Waste Containers (LO)	<ul style="list-style-type: none"> ■ Public education ongoing in different city locations with the use of door hangers. 	<ul style="list-style-type: none"> ■ Additional public workshops will be held on March 26.

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
9. El Dorado Speed Survey (BM/JC)	<ul style="list-style-type: none"> Staff is initiating a consultant contract to provide several conceptual alternatives. We expect to bring this forward to the Council this Spring. 	
10. Odor control at PCP facility (LO)	<ul style="list-style-type: none"> City Lab offered to test PCP's COD samples to prepare BOD projections during the tomato season. This will help BOD distribution at <100 lbs/acre and aid odor control at the Ranch. 	<ul style="list-style-type: none"> PCP submitted COD samples to the lab. Tomato season is tentatively set to start on July 21st RWQCB advised PCP to use minimal chemicals for odor control I during the season
11. Surface Water Program (DB)	<ul style="list-style-type: none"> Council reaffirmed support at workshop October 23rd. CEQA/NEPA certified in 2007. Rate impacts are being developed for the project; the study will provide information to identify split between development and existing users. 	<ul style="list-style-type: none"> Public education plan being developed. Will coordinate with Infrastructure Committee. Council/community decision on whether to commit to the project (ultimately \$127 million in capital costs through 2016). Governance structure for the facility will need to be developed.
12. Meter implementation plan (DB/AO)	<ul style="list-style-type: none"> The drafting of the meter implementation plan is in progress, City staff is currently busy determining GPS coordinates of the meters. 	<ul style="list-style-type: none"> Positions approved in 08 budget to start meter plan development. Rates will have to be adjusted, likely in 2008/9, for the retrofit program, and necessary well replacements. Bill inserts to educate citizens on this subject to be out in April and May 2008. Staff to organize public work shop Contractor to conduct radio survey



CAPITAL BUDGET EXECUTION STATUS REPORT

March 2008

MILESTONE EVENTS

- **WWTP Project, 00-52, 03-28, 03-39** – Completion and Acceptance of Construction Contract
- **Pioneer Avenue Traffic Signals, 01-02, 05-14, 07-40** – Signals on and operational
- **Water Well 25, 05-34** – Approved PSE (Plans, Specifications and Estimate) and Authorize Bidding for Test Hole and Monitoring Well
- **Library Maintenance, 07-16** - Approved PSE (Plans, Specifications and Estimate) and Authorize Bidding
- **MSC Interior Office Space Expansion, 07-25** – Awarded Construction Contract
- **Gibson Road & Cottonwood Traffic Signal, 07-37** – Construction started on developer managed project
- **2008 Road Maintenance (Seals), 07-42** - Approved PSE (Plans, Specifications and Estimate) and Authorize Bidding
- **Community & Senior Center, Ph. 2, Dog Park, 08-01** - Completion and Acceptance of Construction Contract

PROJECT EXECUTION (REPORTS, DESIGN & CONSTRUCTION)

PROJECT: Widening and Reconstruction of Kentucky Avenue, Project No. 04-07

STATUS: PRELIMINARY DESIGN: Ponticello Enterprises commenced preliminary design work in December 2004. The preliminary report will be completed 2nd quarter 2008. Environmental clearance (CEQA/NEPA) is scheduled for spring 2008 and ROW acquisition could begin mid 2008. The current capital budget nomination includes funding to complete an initial phase of the project in 2012 which would construct an improved two lanes and new two-way turn lane from West Street to Palm Avenue with no changes from Palm Avenue to East Street. The estimated cost of this construction is \$6 Million. The second phase of the project is budgeted in FY2018 and would construct four lanes with medians from College Street to East Street.

PROJECT: WWTP Expansion, Tertiary Treatment and Flood Protection, Project Nos. 00-52, 03-28, and 03-39

STATUS: CONSTRUCTION: Construction of tertiary treatment facility started in July 2005 and was completed in August 2006. The flood protection project was completed in November 2006. Expansion of WWTP from 7.8 to 10.4 MGD started around July 2006 and contract work was completed in mid-September 2007. Final acceptance **is scheduled for March 18th Council Meeting**. The UV lamps are failing at a high rate; we are working with the **manufacturer** and designer to identify the problem and remedy it.

PROJECT: WPCF Sludge Disposal Study & Implementation, Project No. 07-33

STATUS: STUDY: Bids for the Sludge Disposal Study will be out by mid-August 2007. In September, the Sludge Disposal Study was awarded to Solids Handlers. Biosolids removal began in October.

PROJECT: Woodland Community Center/Senior Center Project No. 00-15

STATUS: CONSTRUCTION: Construction started in June 2005. Grand Opening was held on March 3, 2007. Audio/Visual System punchlist **work is underway; the city is withholding funds for completion of this work.** A sub-contractor (Evans Tile) to the City Contractor (Broward Construction) has filed a court action to obtain payment. Per State Law, the City is holding about \$95,000 owed to the Contractor until such time as the issue is resolved or the City is released from the case. The design consultant, Stantec, is assisting Parks staff with operational refinement of the Geothermal Loop Field heating/cooling system. Final acceptance is **scheduled for April 1st Council Meeting.**

PROJECT: Lemen, North & East Streets Realignment, Project No. 00-04

STATUS: DESIGN & LAND ACQUISITION: This is a Federal Aid project to realign Lemen Avenue at East Street so that it lines up with North Street. Right of Way acquisition is currently underway; we've acquired RW from 1 property owner, negotiating with 1 property owner, and updating appraisal on another property to continue purchase. We have redesigned the project to avoid right-of-way take on two parcels. PG&E will begin the Undergrounding District design after February 2008; PG&E notified us that they have budgeted \$250,000 of Rule 20A funds for this project for the 2008 calendar year. We are awaiting confirmation they can complete the work in 2008. We will be designing and bidding the city utilities (sewer and water) separately from the roadwork and construct the utilities Summer 2008. A Capital Project Nomination form was recently submitted for fiscal year 2009, requesting additional water **enterprise and road development** funds to complete the water main **and roadway** improvements. At this time construction for the roadwork will occur in Summer 2009. Construction duration is dependent on City & Utility construction coordination and weather impacts.

PROJECT: Spring Lake Infrastructure Improvements, Package "A", Project No. 04-25

STATUS: CONSTRUCTION: This work is being performed by HTW West Ventures LLC via an Acquisition Agreement. Major components include County Road 102 widening, Farmers Central Road, Heritage Parkway and Pioneer Avenue extension, including major water, sewer, storm drain, landscaping, and utility trenching (electric, gas, phone, CA TV). City water, sewer, storm drainage, roadway improvements and utility (PGE, Phone, CATV) are substantially complete. Remaining work includes landscaping on Farmers Central Road and on County Road 102 and landscaping of Farmers Central Canal Pioneer Ave to Meikle Dr. City reviewing options for encouraging Developer contractors to expedite completing punch list items and timely completing required public improvements.

PROJECT: SLSP Fire Station No. 5, Project No. 03-25

STATUS: HOLDING AT 100% DESIGN: 100% Construction Documents have been approved for building permit and are ready for approval, although some changes will be necessary to comply with the newly adopted Building Code. City is analyzing updated funding requirements and timing of station Construction: Land acquisition will move forward in 2008 and an updated Appraisal **will be performed over the next couple months**. An updated PPSS will be scheduled for Council consideration prior to authorizing bid call. Construction is programmed to start in 2009 **or later dependent on the pace of development**.

PROJECT: Main Street widening (westbound), East Street to Sixth Street, Project No. 05-09

STATUS: DESIGN: Developer of parcel is working on design to construct required improvements for the Main Street and 6th Street frontages. Construction schedule to be determined, dependent on development of the "Rite Aid" parcel.

PROJECT: Spring Lake Infrastructure Improvements, Package "B-1", Project No. 05-13

STATUS: CONSTRUCTION: This work is being performed by Centex via an Acquisition Agreement. Construction is underway for the Phase 1 roadway and utility improvements (Heritage Parkway to future southerly extension of Pioneer Avenue); including Gibson Road south side path and landscaping from Pioneer High School to Co. Road 102. All street work has been completed. Landscaping construction commenced in November.

PROJECT: Cemetery Revitalization Project, Project No. 02-45

STATUS: CONSTRUCTION: Phased sod installation is in progress and construction completion is anticipated in December 2008.

PROJECT: I-5/CR 102 Interchange improvements, Project No. 97-24

STATUS: DESIGN: Mark Thomas & Co. is currently under contract for the design and right-of-way phase of the project. The CEQA and NEPA/FONSI for environmental approval were approved in March 2007. Land acquisition completed and right of way certification is currently underway. The estimated advertisement date for bids is **July** 2008 to late summer 2008. Construction is expected to begin in **August** 2008 to **early fall** 2008 and continue into 2009. Landscaping for this project will be bid separately, after the interchange is bid. The landscaping construction will begin towards the end of the interchange construction.

PROJECT: I-5/SR 113 Interchange Connector Phase 2, Project No. 00-06

STATUS: DESIGN: We currently need \$7.5 million to enable the project to be "shelf ready". SACOG's **board** recommendation is to fund \$5.9 million. This funding needs to be approved by the California Transportation Commission this Spring. We are **requesting \$2.1** million in federal funding so that this project can achieve "shelf ready" status. Caltrans and the City will continue to work cooperatively towards completing the design and right-of-way acquisition. It is expected that the design will be 90% complete by the spring of 2008. Right-of-way acquisition is currently underway; Caltrans has acquired ROW from the City and is negotiating with other property owners. The right-way-utility acquisition may not be complete until construction funding is in place as most of the utility companies do not relocate their facilities until construction funding is in place. Caltrans is currently drafting a Cooperative Agreement for this project. The Cooperative Agreement determines the assignment of responsibilities for specific project features between the City and Caltrans.

PROJECT: Spring Lake Specific Plan, Neighborhood Park N-2, Project No. 05-27

STATUS: DESIGN: A consultant agreement was executed with RJM Design Group to complete construction documents. Progress has slowed due to slow build-out of SL area. Land acquisition is currently slated for 2009/10 and construction in 2010/11.

PROJECT: Springlake East Regional Pond Landscaping, Project No. 06-12

STATUS: DESIGN: Final Plans and Specifications are ready for bidding. Bid Authorization was authorized by the City Council at the March 4th meeting. **Bidding is on hold due to reconsideration of Springlake project priorities.**

PROJECT: Water Well 25, Project No. 05-34

STATUS: PRELIMINARY DESIGN: This water well will be sited in the storm drain facility at the northwest corner of Gibson Road and Ashley Avenue. **Monitoring Well and Test Hole design approval and bid authorization is scheduled for City Council approval at the March 18th meeting.** Other work underway is coordination with the planning department to move forward with the public relations process and CEQA.

PROJECT: Water Quality Modifications for Storz Pond, Project No. 06-04

STATUS: CONSTRUCTION: This project modified the storm water detention pond (Storz Pond) behind Fire Station No. 3 to provide storm water quality treatment for in-fill development in lieu of individual on-site post construction storm drain water quality treatment facilities. Final grading is complete and the site will be planted with native grasses and other plants for establishment this fall. The pond is operational. The design for modification of the inlet and outlet structures is in review.

PROJECT: Kentucky and Road 98 Traffic Signal, Project No. 05-30

STATUS: PRELIMINARY DESIGN: This is a cooperative project between Woodland, Yolo County and Caltrans. We are working with Caltrans as needed to help move this project forward. We have currently received a \$450K federal grant from the 2006/2007 Highway Safety Improvement Program, which Caltrans will administer. A cooperative agreement with Caltrans is currently being drafted. The cooperative agreement will address maintenance responsibility for the intersection and project funding.

PROJECT: 2007 MPFP Update, Project No. 07-24

STATUS: ADMINISTRATIVE: This project is the annual update of the Major Projects Financing Plan. We are under contract with EPS for the update. Staff has been meeting to review projects, timeframes and to review new projects that need to be added to the Plan. We anticipate a draft document sometime in **the Spring**. We are finishing up some changes on the Parks projects and some possible modifications to several storm drainage projects.

PROJECT: Pioneer Avenue Signals, Project No. 01-02, 05-14, 07-40

STATUS: CONSTRUCTION: This combined project will construct a new signal at the intersections of Pioneer and Branigan/Brennan, the intersection of Pioneer and Farnham as well as left turn signal modifications at Pioneer and Gum. The project will modify the intersections as necessary to comply with ADA standards. **All signals are operational.** The Contractor is working to **wrap up the project. Acceptance by Council will be scheduled in April or May.**

PROJECT: Surface Water CEQA, Project No. 04-28

STATUS: PRELIMINARY DESIGN & CEQA: The City of Davis, City of Woodland and UCD prepared a CEQA Draft EIR, completed the public comment period and the final EIR was certified by City Council on Nov 6th. Notice of Determination is on file with Yolo County.

PROJECT: South Canal Pumping Plant & Yolo Bypass Outlet, Project No. 06-07

STATUS: PRELIMINARY DESIGN: Alternative analysis has been prepared by Wood Rogers and is currently being reviewed along with Spring Lake and system-wide master planning considerations. Further work on 06-07 may be deferred for coordination with a federal (WRDA) project.

PROJECT: Beamer Undercrossing Rehabilitation, Project No. 06-15

STATUS: PRELIMINARY DESIGN: The Consultant has **completed their work on the** investigation report. Staff is **continuing to coordinate with** Caltrans and the RWQCB regarding **regulatory requirements.**

PROJECT: 2007 Road Support Project, Project No. 06-14

STATUS: CONSTRUCTION: This project has been re-identified as the 2007 Road Support Project which will complete preparatory work for the road program projects per council direction at the meeting on October 2, 2007. Preparatory work is currently underway for projects to be constructed the summer of 2008.

PROJECT: Casa del Sol MH Public Right of Way Improvements, Project No. 06-05

STATUS: DESIGN: This project is funded by a combination of federal-aid grant and state bonds for the City portion of the work. City staff will finalize the design and prepare the bid package in time to bid the project for construction during summer 2008. City staff is currently updating the construction plans.

PROJECT: Spring Lake Infrastructure Improvements, Package “C-1”, Project No. 05-35

STATUS: ACQUISITION AGREEMENT: No activity; awaiting outcome of Springlake Meetings regarding CIP & SLIF update. Centex suspended bidding on the project as a result of market downturn and pending review and adjustment of CIP requirements and consideration of “Pay as you Go” initiative.

PROJECT: Beamer Sewer Trunk Main Rehabilitation, Project No. 07-31

STATUS: SCOPE/FEE PROPOSAL: A consultant agreement has been executed with **Kimley Horn** for design and preparation of plans and specifications. We are anticipating bidding this project in the Fall.

PROJECT: Sanitary Sewer Management Plan (SSMP, Federal CMOM), Project No. 07-32

STATUS: MANAGEMENT PLAN: Continued progress to implement the requirements of the SSMP. Council certified the development plan and schedule September 18, 2007 as required in State Water Resources Control Board’s Statewide General Waste Discharge (WDR) Order No.2006-003. The city is on schedule to have the SSMP completed and adopted by August, 2009.

PROJECT: Springlake Lift Station Gantry & Fence, Project No. 07-35

STATUS: SCOPE/FEE PROPOSAL: Scope to be developed for fencing, in coordination with Community Development review for aesthetics. Lift Station gantry requirement to be addressed by new mobile lift (Utility truck with crane).

PROJECT: Water Well 22 Replacement, Project No. 07-47

STATUS: SCOPE/FEE PROPOSAL: Multiple steps have been taken to reduce the pumping of sand into the water distribution system. The most recent step includes sealing off the lower well screen. So far this latest attempt seems to have prevented sand from flowing into the well casing. Well is being monitored for a few months and this will determine if this replacement well is needed. If we stay with the current well casing it will operate at about 65% of its original capacity.

PROJECT: Water Well 17 Replacement, Project No. 07-48

STATUS: SCOPE/FEE PROPOSAL: Multiple steps have been taken to reduce this wells nitrate levels. We expect some additional work will be needed to be able to directly pump to waste during times we need to do preliminary pumping before we can start utilizing the water.

PROJECT: Water Tank Replacement – Seismic, Project No. 07-49

STATUS: PRELIMINARY DESIGN: Professional Services agreement signed and consultant work commenced. Anticipate sighting replacement tank in fenced area behind National Guard Armory (vacated). **Staff will visit tank sites as part of preliminary investigation on 03/11/08.**

PROJECT: Water Focused Study, Project No. 07-50

STATUS: STUDY: Professional Services agreement signed and consultant work commenced. **A technical memorandum was received and reviewed by City staff in Late February of 2008. A complete draft report is expected in August 2008.**

PROJECT: Water Meter Implementation Plan, Project No. 07-51

STATUS: STUDY: Professional Services agreement signed and consultant work commenced.

PROJECT: Flood Plain Management & Emergency Response Modeling, Project No. 07-52

STATUS: PRELIMINARY DESIGN: David Ford Inc has finished the evaluation of the hydrology and storm centering for Cache Creek. The study results indicate the 1% (~100 yr) event estimate of flow at Road 94B should be reduced from ~63,500 cfs to ~55,016 cfs. These results need to be reviewed and accepted by FEMA and the Corps, as a new basin probability curve set is developed for the Cache Creek Basin. A new flood model has been developed for the Southern Cache Creek floodplain using a 15 meter grid by Wood Rodgers. These models, if accepted by FEMA, could result in changes to the FIRM map. In addition, the new model improves the ability of City staff to respond in a flood Emergency with improved knowledge of floodplain depths and velocities. A meeting will be scheduled with the City, Yolo County, YCFC&WCD, Corps, SAFCA and FEMA to review the hydrology and modeling results and begin the discussions of the future floodplain management needs for all parties in the Cache Creek Floodplain. **The City is working with the WRA and FloodSafe Yolo to obtain the ~\$100,000 to develop a finalized Hydrology Study for presentation to the Corps and FEMA for their concurrence.**

PROJECT: Gibson Rd Bike-Ped Overcrossing, Project No. 01-23

STATUS: PRELIMINARY DESIGN: The City has received the preliminary design from Mark Thomas. The preliminary right of way needs have been determined and **have been incorporated into the tentative map for the Gibson/Ogden development project.** Project design is on hold pending further direction.

PROJECT: E Gum Ave. - Matmor Rd Signal, Project No. 98-01

STATUS: DESIGN: The City is working on the Parkside (Sievers/Prudler) Property Project Subdivision #4675 that has prepared signal plans and are in the process of being approved. The developer has been relieved of the requirement to construct the intersection improvements. When the construction plans are approved, the City will advertise the project for construction.

PROJECT: Community and Senior Center, Phase 2 - Dog Park, Project No. 08-01

STATUS: CONSTRUCTION: Project was awarded on September 4, 2007 to JM Slover. Construction was recently completed and the Grand Opening held on March 8th. Council accepted the project on February 19th. The 30-day maintenance period is underway.

PROJECT: Ferns Park Play Structure Replacement, Project No. 08-02

STATUS: CONSTRUCTION: Leather's structure was completed in early November, by the Community. The rubberized surfacing was completed prior to the grand re-opening on December 22, 2007. Remaining work includes graffiti-proof sealant, security system, and installation of the musical instruments, scheduled to be completed in February 2008.

PROJECT: W Gibson Rd – Cottonwood St. Signal, Project No. 07-37

STATUS: DESIGN: The City is working on the CHW Woodland Healthcare MOB Project that will construct intersection improvements at the W. Gibson Rd. – Cottonwood St. intersection. This project is currently under construction.

PROJECT: E Gum Ave. – Bourn Dr. Roundabout, Project No. 03-23

STATUS: PRELIMINARY DESIGN: Staff was reviewing different alternatives for the existing roundabout located at the E. Gum Ave. – Bourn Dr. intersection. Due to funding constraints the Gum/Bourne intersection will be changed to a 4 way stop controlled intersection.

PROJECT: Library Maintenance, Project No. 07-16

STATUS: PRELIMINARY DESIGN: The designer (McCandless and Associates Architects) is developing plans of the existing conditions. The project will repair and patch the exterior stucco and roof, repair historic windows and paint the entire exterior. Design approval and bid authorization is scheduled for the March 18th Council meeting.

PROJECT: 2008 Road Rehabilitation, Project No. 07-44

STATUS: PRELIMINARY DESIGN: Staff is completing research on pavement, sidewalk, gutter, sewer, storm, and water needs to verify project scope and cost to fit the approved budget. Preliminary limits of work are to rehabilitate Lincoln Avenue from its east end near the RR tracks to County Road 98. Other streets under consideration include First, Second, Third, College and Elm Streets between Main Street and Lincoln Avenue. The project will go to bid in early Spring 2008 for Summer 2008 Construction.

PROJECT: 2008 Road Maintenance, Project No. 07-42

STATUS: DESIGN: Staff is finalizing the plans and specifications for this project. The project will go before Council for authorization to bid March 4, with an anticipated bid opening date in early April 2008 and construction in June 2008.

PROJECT: Community and Senior Center, Phase 2, Project No. 08-01

STATUS: AWARD: Council awarded a construction contract to Kenridge Builders on Nov. 6th, 2007. Construction has commenced and is slated for completion in August 2008. The contractor has experienced some weather delays.

PROJECT: Fire Stations No. 2 and 3 Maintenance Repairs, Project No. 08-05

STATUS: PRE-DESIGN: Staff is seeking a proposal from Blackburn to investigate roofing and structural issues at Fire Station No. 3. Fire Station No. 2 driveway is schedule for repair after July.

PROJECT: Street Light Replacement, Project No. 08-06

STATUS: DESIGN: 1st project to replace existing series street lights on Main from Elm to Walnut. **Project is being re-funded by RDA and potentially CDBG sources.**

PROJECT: Surface Water, Project No. 08-07

STATUS: PRE-DESIGN: Multi-jurisdictional project underway (see CIP # 04-28); City of Davis has lead.

PROJECT: Water Meters, Project No. 08-08

STATUS: PRE-DESIGN: Study underway (see CIP # 07-51); recommendations to be implemented under this CIP.

PROJECT: Community Sports Park, Phase 1, Project No. 08-03

STATUS: CONSTRUCTION: Council awarded a construction contract to Gold Valley Construction, on Dec. 18, 2007. Construction **has commenced** and **scheduled for completion** by September 2008.

PROJECT: SCADA System Design and Implementation, Project No. 06-09

STATUS: SCOPE/FEE PROPOSAL: Consultant agreement with Kennedy Jenks consultants executed for engineering services. **Consultant began preliminary study for the implementation plan which is expected on mid April, 08.**

CONSTRUCTION CONTRACT DOCUMENTS TO AWARD

PROJECT: MSC Interior Office Space Expansion, Project No. 07-25

STATUS: BIDDING: Plans have been prepared to construct office, meeting and locker room space at the City Municipal Service Center (MSC). Council approved plans and specifications for advertisement on January 8. Bids **were** opened on February **14** at 2:00 pm. Award of the contract is scheduled for March **18th** Council Meeting, with construction expected to begin in early April.

PROJECTS OUT TO BID

CONSULTANT REQUEST FOR PROPOSALS

PROJECT: Park Irrigation, Project No. 07-18

STATUS: PRELIMINARY DESIGN: Council approved the PPSS on September 4th and an RFP was issued on January 4th and proposals **were submitted** on February 6th, for design services associated with the multi-phased Measure E park rehabilitation projects. **Interviews with 5 consultants will be held on March 14th and the Director will hold final interviews with the top 3 firms for a final selection and award on April 1st.** The first project will upgrade irrigation systems and sod in a couple older parks.