



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

**TO: THE HONORABLE MAYOR
AND CITY COUNCIL**

DATE: May 6, 2008

SUBJECT: Public Works Monthly and Capital Budget Execution Status Report

Report in Brief

The attached Monthly Status Report presents “What’s Next” on various Public Works projects that may be of Council interest. The project listing can be adjusted to best suit Council needs. If you would like projects added or desire clarifications, please contact me or the City Manager.

The procedures approved with the Capital Budget authorized the City Manager to award design/consultant service contracts and to issue Invitations for Bid for construction contracts within approved scope and budget. A Capital Budget Execution Status Report is attached showing recent actions taken relative to the Capital Budget.

Staff is available to address any questions Council may have.

Highlights

- Community Center/Senior Center, Phase 1, 00-15 – Completion and acceptance of Construction Contract
- Water Well 25, 05-34 – Test Hole & Monitoring Well bidding, opens Apr. 22
- Library Maintenance, 07-16 – Bidding, opens Apr. 24; Award May 20th
- Gibson & Cottonwood Traffic Signal, 07-37 – Signal turn-on in late April
- 2008 Road Maintenance (Seals), 07-42 – Bidding, opens Apr. 8; Award May 6th
- E Gum Ave. & Bourn Dr. Roundabout, 03-23 – installed 4-way STOP controls, no further work on project

Prepared by: PW Engineering Staff

Reviewed by: Dick Donnelly
Interim Public Works Director

SUBJECT: Public Works Monthly and Capital Budget Execution Status Report

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ITEM:

Mark G. Deven
City Manager

Attachments: Monthly Status Report/Capital Budget Status Report

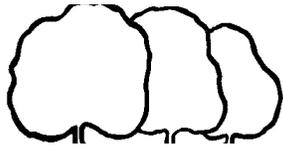


**PUBLIC WORKS MONTHLY STATUS REPORT
APRIL 2008 (CHANGES IN BOLD)**

BELL RINGERS (Significant Issues/Work Completed)
<ul style="list-style-type: none"> • Road Maintenance Project 07-42: bids were opened on April 8 • Road Rehabilitation Project 07-44 (Lincoln Avenue) is currently being advertised.

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
1) Road Maintenance Funding (BM/KW)	<ul style="list-style-type: none"> ■ Preliminary Engineering Report for the Beamer Street underpass has been completed and submitted to the City. ■ Update of the PMS system is underway. ■ Road Maintenance Project 07-42: bids were opened on April 8. ■ Road Rehabilitation Project 07-44 (Lincoln Avenue) is currently being advertised. 	<ul style="list-style-type: none"> ■ Complete geotechnical evaluation of major streets for use in prioritizing future work. ■ Complete update of the PMS to better break down street segments, with updated reports expected in the Spring of 2009. ■ Begin identification of 2009 projects. ■ The road report is expected in the spring of 2008.
2) Yolo Bypass/City Storm Flows (DB)	<ul style="list-style-type: none"> ■ Congress has passed WRDA this year, to restore our outfall channel capacity of 1,345 cfs. This will need to be changed to reflect current requirements for 1,575 cfs. (City development fee cost.) 	<ul style="list-style-type: none"> ■ Meet with COE on steps for federal funding of initial study work. This will likely get rolled into the Flood Pilot program, ie coordinated with overall solutions options for the Settling Basin as it impacts Cache Creek flooding and City storm drain requirements. We are working with FloodSafe Yolo on this and the Cache Creek Settling Basin proposed modifications.
3) Wastewater Treatment Plant/NPDES Permit (MH)	<ul style="list-style-type: none"> ■ Received Regional Water Quality Control Board (RWQCB) comments on the UCD site-specific study on EC, Boron and Fluoride on March 13, 2008 	<ul style="list-style-type: none"> ■ RWQCB recommended an agricultural water quality goal for EC at 700 uhos/cm and Boron at 700 mg/L
4) Flood Protection (MC)	<ul style="list-style-type: none"> ■ Flood Advisory Committee will be updated on findings and District will initiate appropriate public outreach on findings/next steps. Working with FloodSafe Yolo on public outreach plan. ■ City Manager received tour of Cache Creek flood plain/watershed with Tim O'Halloran early January 2008, to see system operating during heavy runoff. ■ Monthly floodSAFE Yolo County staff meetings. 	<ul style="list-style-type: none"> ■ Flood District and FloodSafe Yolo have briefed stakeholders on potential alternatives and plan a 2x2x2 for the end of March. Then a combined Council/Board and public meeting sometime in April or May. ■ Resolve the plan for updating the flood plain maps, based on pending certification process for the levees (working with DWR, COE and FEMA) two meetings were held in the last two months.

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
5) Storm Drainage Enterprise Operation (MC)	<ul style="list-style-type: none"> ■ Storm Drain system inspections/project requirement definition in progress. ■ Capital budget request submitted for FY08/09. 	<ul style="list-style-type: none"> ■ Capital Budget request for demolition of Dubach Park approved. ■ Formalize a repayment plan for internal Storm Drain Enterprise debt. ■ Strategize future stormdrain funding alternatives.
6) Green Waste Containers (MH)	<ul style="list-style-type: none"> ■ Public education ongoing in different city locations with the use of door hangers. 	<ul style="list-style-type: none"> ■
7) El Dorado Speed Survey (BM/JC)	<ul style="list-style-type: none"> ■ Staff is initiating a consultant contract to provide several conceptual alternatives. We expect to bring this forward to the Council this Summer. 	<ul style="list-style-type: none"> ■
8) Odor control at PCP facility (MH)	<ul style="list-style-type: none"> ■ City Lab offered to test PCP's COD samples to prepare BOD projections during the tomato season. This will help BOD distribution at <100 lbs/acre and aid odor control at the Ranch. 	<ul style="list-style-type: none"> ■ PCP submitted COD samples to the lab. Tomato season is tentatively set to star on July 21st ■ RWQCB advised PCP to use minimal chemicals for odor control during the season.
9) Surface Water Program (DB)	<ul style="list-style-type: none"> ■ Council reaffirmed support at workshop October 23rd. ■ CEQA/NEPA certified in 2007. Rate impacts are being developed for the project; the study will provide information to identify split between development and existing users. 	<ul style="list-style-type: none"> ■ Public education plan being developed. Will coordinate with Infrastructure Committee. ■ Council/community decision on whether to commit to the project (ultimately \$127 million in capital costs through 2016). ■ Governance structure for the facility will need to be developed.
10) Meter implementation plan (DB/AO)	<ul style="list-style-type: none"> ■ The drafting of the meter implementation plan is in progress, City staff is currently busy determining GPS coordinates of the meters. 	<ul style="list-style-type: none"> ■ Positions approved in 08 budget to start meter plan development. ■ Rates will have to be adjusted, likely in 2008/9, for the retrofit program, and necessary well replacements. ■ Bill inserts to educate citizens on this subject to be out in April and May 2008. ■ Staff to organize public workshop ■ Contractor to conduct radio survey



CAPITAL BUDGET EXECUTION STATUS REPORT

April 2008

MILESTONE EVENTS

- Community Center/Senior Center, Phase 1, 00-15 – Completion and acceptance of Construction Contract
- Water Well 25, 05-34 – Test Hole & Monitoring Well bidding, opens Apr. 22
- Library Maintenance, 07-16 – Bidding, opens Apr. 24; Award May 20th
- Gibson & Cottonwood Traffic Signal, 07-37 – Signal turn-on April 17th
- 2008 Road Maintenance (Seals), 07-42 – Bidding, opens Apr. 8; Award May 6th
- E Gum Ave. & Bourn Dr. Roundabout, 03-23 – installed 4-way STOP controls, no further work on project
- Water Tank Replacement – Seismic, Project No. 07-49 – Executed Consultant Services Agreement for Water Rate Study

PROJECT EXECUTION (REPORTS, DESIGN & CONSTRUCTION)

PROJECT: Widening and Reconstruction of Kentucky Avenue, Project No. 04-07

STATUS: PRELIMINARY DESIGN: Ponticello Enterprises commenced preliminary design work in December 2004. The preliminary report will be completed **4th** quarter 2008. Environmental clearance (CEQA/NEPA) is scheduled for **summer** 2008 and ROW acquisition could begin **in 2009**. The current **10 year** capital budget nomination includes funding to complete an initial phase of the project in 2012 which would construct an improved two lanes and new two-way turn lane from West Street to Palm Avenue with no changes from Palm Avenue to East Street. The estimated cost of this construction is \$6 Million. The second phase of the project is budgeted in FY2018 and would construct four lanes with medians from College Street to East Street.

PROJECT: WWTP Expansion, Tertiary Treatment and Flood Protection, Project Nos. 00-52, 03-28, and 03-39

STATUS: CONSTRUCTION: Construction contract accepted by City Council on March 18, 2008. We are continuing to work with the contractor and manufacturer regarding high failure rate of the ultra-violet lamps in the disinfection component.

PROJECT: WWTP Tertiary Treatment, Project No. 03-28

STATUS: DESIGN: **Preparation of a bid package for polymer chemical handling facilities, filter pump electrical disconnects and landscaping are nearly complete. We anticipate requesting City Council approval of Plans, Specifications and Estimate (PSE) and bid authorization during May or June. The work will last about 5 months.**

PROJECT: WPCF Sludge Disposal Study & Implementation, Project No. 07-33

STATUS: STUDY: Bids for the Sludge Disposal Study will be out by mid-August 2007. In September, the Sludge Disposal Study was awarded to Solids Handlers. Biosolids removal began in October. **Contract was awarded to Solids Solutions and completed on November 20th, 2007. Total costs came in at \$73,894.99 and have been paid. Although this was cost effective for one pond, we have looked into solids removal in the other ponds and due to plumbing designs, these other ponds will have to be dredged, which will substantially increase the costs of removing solids. There are five more ponds still remaining with a solids inventory.**

PROJECT: WPCF Permit Application Renewal (ROWD), Project No. 07-34

STATUS: STUDY: **Report of Waste Discharge (ROWD) prepared and submitted to the Regional Water Quality Control Board (RWQCB) in Fall 2007. The ROWD has been submitted to the Regional Water Quality Control board and is currently under review. We are still waiting for the Hydrologic Ground Water Test report to be submitted, with an estimated cost of \$15,000 still to be paid to the consultant.**

PROJECT: Woodland Community Center/Senior Center Project No. 00-15

STATUS: CONSTRUCTION: **Construction contract accepted by City Council on April 1, 2008. The contractor is working to complete the Audio/Visual System. A sub-contractor (Evans Tile) to the City Contractor (Broward Construction) has filed a court action to obtain payment. Per State Law, the City is holding about \$95,000 owed to the Contractor until such time as the issue is resolved or the City is released from the case. The design consultant, Stantec, is assisting Parks staff with operational refinement of the Geothermal Loop Field heating/cooling system.**

PROJECT: Lemen, North & East Streets Realignment, Project No. 00-04

STATUS: DESIGN & LAND ACQUISITION: This is a Federal Aid project to realign Lemen Avenue at East Street so that it lines up with North Street. Right of Way acquisition is currently underway; we've acquired RW from 1 property owner, negotiating with 1 property owner, and updating appraisal on another property to continue purchase. We have redesigned the project to avoid right-of-way take on two parcels. PG&E will begin the Undergrounding District design after February 2008; PG&E notified us that they have budgeted \$250,000 of Rule 20A funds for this project for the 2008 calendar year. We are awaiting confirmation they can complete the work in 2008. We will be designing and bidding the city utilities (sewer and water) separately from the roadwork and construct the utilities Summer 2008. A Capital Project Nomination form was recently submitted for fiscal year 2009, requesting additional water enterprise and road development funds to complete the water main and roadway improvements. At this time construction for the roadwork will occur in Summer 2009. Construction duration is dependent on City & Utility construction coordination and weather impacts.

PROJECT: Spring Lake Infrastructure Improvements, Package "A", Project No. 04-25

STATUS: CONSTRUCTION: This work is being performed by HTW West Ventures LLC via an Acquisition Agreement. Major components include County Road 102 widening, Farmers Central Road, Heritage Parkway and Pioneer Avenue extension, including major water, sewer, storm drain, landscaping, and utility trenching (electric, gas, phone, CA TV). City water, sewer, storm drainage, roadway improvements and utility (PGE, Phone, CATV) are substantially complete. Remaining work includes landscaping on Farmers Central Road and on County Road 102 and landscaping of Farmers Central Canal Pioneer Ave to Meikle Dr.

City reviewing options for encouraging Developer contractors to expedite completing punch list items and timely completing required public improvements.

PROJECT: SLSP Fire Station No. 5, Project No. 03-25

STATUS: HOLDING AT 100% DESIGN: 100% Construction Documents have been approved for building permit and are ready for approval, although some changes will be necessary to comply with the newly adopted Building Code. City is analyzing updated funding requirements and timing of station Construction: Land acquisition will move forward in 2008 and an updated Appraisal will be performed over the next few months. An updated PPSS will be scheduled for Council consideration prior to authorizing bid call. Construction is programmed to start in 2009 or later depending on the pace of development.

PROJECT: Main Street widening (westbound), East Street to Sixth Street, Project No. 05-09

STATUS: DESIGN: Developer of parcel is working on design to construct required improvements for the Main Street and 6th Street frontages. Construction schedule to be determined, dependent on development of the "Rite Aid" parcel.

PROJECT: Spring Lake Infrastructure Improvements, Package "B-1", Project No. 05-13

STATUS: CONSTRUCTION: This work is being performed by Centex via an Acquisition Agreement. Construction is underway for the Phase 1 roadway and utility improvements (Heritage Parkway to future southerly extension of Pioneer Avenue); including Gibson Road south side path and landscaping from Pioneer High School to Co. Road 102. All street work has been completed. Landscaping construction **commenced in November and has been completed on Heritage Parkway and accepted for the 90 day maintenance period. Landscape construction of the south side of Gibson Road has been delayed while a Woodland Community College request to modify the landscaping fronting the college is processed. The college is planning to remove the berms along Gibson Road and reconstruct the landscaping between the parking lot and the new walkway. A portion of the college's new plan is located within the public ROW and overlaps a portion of the plans already submitted by Centex Homes. Centex Homes' plan was ready for construction prior to the college's request for changes. Coordination of this effort may benefit both the City and the college.**

PROJECT: Cemetery Revitalization Project, Project No. 02-45

STATUS: CONSTRUCTION: Phased sod installation is in progress and construction completion is anticipated in December 2008.

PROJECT: I-5/CR 102 Interchange improvements, Project No. 97-24

STATUS: DESIGN: Mark Thomas & Co. is currently under contract for the design and right-of-way phase of the project. The CEQA and NEPA/FONSI for environmental approval were approved in March 2007. Land acquisition completed and right of way certification is currently underway. The estimated advertisement date for bids is late summer 2008. Construction is expected to begin late summer 2008 and continue into 2009. Landscaping for this project will be bid separately, after the interchange is bid. The landscaping construction will begin towards the end of the interchange construction.

PROJECT: I-5/SR 113 Interchange Connector Phase 2, Project No. 00-06

STATUS: DESIGN: We currently need \$7.5 million to enable the project to be "shelf ready". The SACOG board recommendation is to fund \$5.9 million. This funding needs the California

Transportation Commission this Spring. We are requesting \$2.1 million in federal funding so that this project can achieve “shelf ready” status. Caltrans and the City will continue to work cooperatively towards completing the design and right-of-way acquisition. It is expected that the design will be 90% complete by the spring of 2008. Right-of-way acquisition is currently underway; Caltrans has acquired ROW from the City and is negotiating with other property owners. The right-way-utility acquisition may not be complete until construction funding is in place as most of the utility companies do not relocate their facilities until construction funding is in place. Caltrans is currently drafting a Cooperative Agreement for this project. The Cooperative Agreement determines the assignment of responsibilities for specific project features between the City and Caltrans.

PROJECT: Spring Lake Specific Plan, Neighborhood Park N-2, Project No. 05-27

STATUS: DESIGN: The consultant agreement with RJM Design Group to complete construction documents. **Progress slowed as building permit issuance momentum declined in 2007. Land acquisition is currently slated for 2009/10 and construction in 2010/11 has expired so the design will be completed by one of the consultants selected for the on-call Park Rehab and New Park design contract. Progress has slowed due to slow build-out of SL area, although recent building permit numbers exceed the 650 unit threshold, and design should re-commence and the park should be completed within 15 months.**

PROJECT: Springlake East Regional Pond Landscaping, Project No. 06-12

STATUS: DESIGN: Final Plans and Specifications are ready for bidding. Bid Authorization was authorized by the City Council at the March 4th meeting. Bidding is on hold due to reconsideration of Springlake project priorities.

PROJECT: Water Well 25, Project No. 05-34

STATUS: PRELIMINARY DESIGN: This water well will be sited in the storm drain facility at the northwest corner of Gibson Road and Ashley Avenue. **Construction of the monitoring well is currently being advertised and the bid opening date is scheduled for the April 22nd City Council meeting.** Other work underway is coordination with the planning department to move forward with the public relations process and CEQA. **Production Hole PSE design approval and bid authorization is scheduled for May __the June 3rd City Council meeting.**

PROJECT: Water Quality Modifications for Storz Pond, Project No. 06-04

STATUS: CONSTRUCTION: This project modified the storm water detention pond (Storz Pond) behind Fire Station No. 3 to provide storm water quality treatment for in-fill development in lieu of individual on-site post construction storm drain water quality treatment facilities. Final grading is complete and the site **has been** planted with native grasses and other plants. **Unfortunately, a portion of the north planting was sprayed and will be re-established** this fall. The pond is operational. The design for modification of the inlet and outlet structures is in review.

PROJECT: Kentucky and Road 98 Traffic Signal, Project No. 05-30

STATUS: PRELIMINARY DESIGN: This is a cooperative project between Woodland, Yolo County and Caltrans. We are working with Caltrans as needed to help move this project forward. We have currently received a \$450K federal grant from the 2006/2007 Highway Safety Improvement Program, which Caltrans will administer **once a cooperative agreement is approved by both the City and CalTrans. This cooperative agreement which Caltrans**

has drafted will address maintenance responsibility for the intersection and project funding. **An MOU has also been drafted by Yolo County which will address the fair share of the traffic signal electrical cost between the County and the City.**

PROJECT: 2007 MPFP Update, Project No. 07-24

STATUS: ADMINISTRATIVE: This project is the annual update of the Major Projects Financing Plan. We are under contract with EPS for the update. Staff has been meeting to review projects, timeframes and to review new projects that need to be added to the Plan. We anticipate a draft document sometime in April.

PROJECT: Pioneer Avenue Signals, Project No. 01-02, 05-14, 07-40

STATUS: CONSTRUCTION: This combined project will construct a new signal at the intersections of Pioneer and Branigan/Brennan, the intersection of Pioneer and Farnham as well as left turn signal modifications at Pioneer and Gum. The project will modify the intersections as necessary to comply with ADA standards. All signals are operational. The Contractor is working to wrap up the project. Acceptance by Council will be scheduled for **May 6th**.

PROJECT: Surface Water CEQA, Project No. 04-28

STATUS: PRELIMINARY DESIGN & CEQA: The City of Davis, City of Woodland and UCD prepared a CEQA Draft EIR, completed the public comment period and the final EIR was certified by City Council on Nov 6th. Notice of Determination is on file with Yolo County. Project now involves pre-design effort and resolving challenges to the 1994 water right application.

PROJECT: South Canal Pumping Plant & Yolo Bypass Outlet, Project No. 06-07

STATUS: PRELIMINARY DESIGN: Alternative analysis has been prepared by Wood Rogers and is currently being reviewed along with Spring Lake and system-wide master planning considerations. Further work on 06-07 may be deferred for coordination with a federal (WRDA) project.

PROJECT: Beamer Undercrossing Rehabilitation, Project No. 06-15

STATUS: PRELIMINARY DESIGN: The Consultant has completed their work on the investigation report. Staff is continuing to coordinate **with** the RWQCB regarding regulatory requirements.

PROJECT: 2007 Road Support Project, Project No. 06-14

STATUS: CONSTRUCTION: This project has been re-identified as the 2007 Road Support Project which will complete preparatory work for the road program projects per council direction at the meeting on October 2, 2007. Preparatory work is currently underway for projects to be constructed the summer of 2008.

PROJECT: Casa del Sol MH Public Right of Way Improvements, Project No. 06-05

STATUS: DESIGN: This project is funded by a combination of federal-aid grant and state bonds for the City portion of the work. City staff will finalize the design and prepare the bid package in time to bid the project for construction during summer 2008. City staff is currently updating the construction plans.

PROJECT: Spring Lake Infrastructure Improvements, Package "C-1", Project No. 05-35

STATUS: ACQUISITION AGREEMENT: No activity; awaiting outcome of Springlake Meetings regarding CIP & SLIF update. Centex suspended bidding on the project as a result of

market downturn and pending review and adjustment of CIP requirements and consideration of "Pay as you Go" initiative.

PROJECT: Beamer Sewer Trunk Main Rehabilitation, Project No. 07-31

STATUS: SCOPE/FEE PROPOSAL: A consultant agreement has been executed with Kimley Horn for design and preparation of plans and specifications. **The Beamer Trunk line between the East Main Pumping Plant and the North Ponds was cleaned and inspected during the week of April 4. This will help identify the most cost effective repair process for specification in the contract.** We are anticipating bidding this project in the **late summer to early Fall when groundwater will be at a minimum.**

PROJECT: Sanitary Sewer Management Plan (SSMP, Federal CMOM), Project No. 07-32

STATUS: MANAGEMENT PLAN: Continued progress to implement the requirements of the SSMP. Council certified the development plan and schedule September 18, 2007 as required in State Water Resources Control Board's Statewide General Waste Discharge (WDR) Order No.2006-003. The city is on schedule to have the SSMP completed and adopted by August, 2009.

PROJECT: Springlake Lift Station Gantry & Fence, Project No. 07-35

STATUS: SCOPE/FEE PROPOSAL: Scope to be developed for fencing, in coordination with Community Development review for aesthetics. Lift Station gantry requirement to be addressed by new mobile lift (Utility truck with crane).

PROJECT: Water Well 22 Replacement, Project No. 07-47

STATUS: SCOPE/FEE PROPOSAL: Multiple steps have been taken to reduce the pumping of sand into the water distribution system. The most recent step includes sealing off the lower well screen. So far this latest attempt seems to have prevented sand from flowing into the well casing. Well is being monitored for a few months and this will determine if this replacement well is needed. If we stay with the current well casing it will operate at about 65% of its original capacity.

PROJECT: Water Well 17 Replacement, Project No. 07-48

STATUS: SCOPE/FEE PROPOSAL: Multiple steps have been taken to reduce this wells nitrate levels. We expect some additional work will be needed to be able to directly pump to waste during times we need to do preliminary pumping before we can start utilizing the water.

PROJECT: Water Tank Replacement – Seismic, Project No. 07-49

STATUS: PRELIMINARY DESIGN: Professional Services agreement signed and consultant work commenced. Anticipate siting replacement tank in fenced area behind National Guard Armory (vacated). Staff will visit tank sites as part of preliminary investigation on March 11, 2008.

PROJECT: Water Focused Study, Project No. 07-50

STATUS: STUDY: Professional Services agreement signed and consultant work commenced. Expect report in March 2008.

PROJECT: Water Meter Implementation Plan, Project No. 07-51

STATUS: STUDY: Professional Services agreement signed and consultant work commenced. A technical memorandum was received and reviewed by City staff in late February 2008. A complete draft report is expected in August 2008.

PROJECT: Flood Plain Management & Emergency Response Modeling, Project No. 07-52

STATUS: PRELIMINARY DESIGN: David Ford Inc has finished the evaluation of the hydrology and storm centering for Cache Creek. The study results indicate the 1% (~100 yr) event estimate of flow at Road 94B should be reduced from ~63,500 cfs to ~55,016 cfs. These results need to be reviewed and accepted by FEMA and the Corps, as a new basin probability curve set is developed for the Cache Creek Basin. A new flood model has been developed for the Southern Cache Creek floodplain using a 15 meter grid by Wood Rodgers. These models, if accepted by FEMA, could result in changes to the FIRM map. In addition, the new model improves the ability of City staff to respond in a flood Emergency with improved knowledge of floodplain depths and velocities. A meeting will be scheduled with the City, Yolo County, YCFC&WCD, Corps, SAFCA and FEMA to review the hydrology and modeling results and begin the discussions of the future floodplain management needs for all parties in the Cache Creek Floodplain. The City is working the WRA and FloodSafe Yolo to obtain approx. \$100,000 to develop a finalized Hydrology Study for presentation to the USACOE and to FEMA for their concurrence.

PROJECT: Gibson Rd Bike-Ped Overcrossing, Project No. 01-23

STATUS: PRELIMINARY DESIGN: The City has received the preliminary design from Mark Thomas. The preliminary right of way needs have been determined and have been incorporated into the Tentative Map for the Gibson/Ogden development project. Project design is on hold pending further direction.

PROJECT: Southland Park Irrigation, Project No. 02-22

STATUS: CONSTRUCTION COMPLETED: Project was accepted by City Council in January 2008. Construction fencing remained in place through mid-March to protect freshly reseeded turf. The park is now open again.

PROJECT: E Gum Ave. - Matmor Rd Signal, Project No. 98-01

STATUS: DESIGN: The City is working on the Parkside (Sievers/Prudler) Project Subdivision #4675 that has prepared signal plans and is in the process of being approved. The developer has been relieved of the requirement to construct the intersection improvements. When the construction plans are approved, the City will advertise the project for construction.

PROJECT: Community and Senior Center, Phase 2 - Dog Park, Project No. 08-01

STATUS: CONSTRUCTION: Project was awarded on September 4, 2007 to JM Slover. Construction was recently completed and the Grand Opening was held on March 8th. Council accepted the project on February 19th. The 30-day maintenance period is finished and final maintenance punchlist items are underway.

PROJECT: Ferns Park Play Structure Replacement, Project No. 08-02

STATUS: CONSTRUCTION: Leather's structure was completed in early November, by the Community. The rubberized surfacing was completed prior to the grand re-opening on December 22, 2007. Remaining work includes security system scheduled to be completed in May 2008.

PROJECT: W Gibson Rd – Cottonwood St. Signal, Project No. 07-37

STATUS: DESIGN: The City is working on the CHW Woodland Healthcare MOB Project that will construct intersection improvements at the W. Gibson Rd. – Cottonwood St. intersection. The project is currently under construction with signal operational turn-on scheduled for April

PROJECT: E Gum Ave. – Bourn Dr. Roundabout, Project No. 03-23
STATUS: PRELIMINARY DESIGN: Temporary round-a-bout removed and replaced with a 4-way STOP controlled intersection.

PROJECT: 2008 Road Rehabilitation, Project No. 07-44
STATUS: PRELIMINARY DESIGN: Staff is completing **design**. Limits of work are to rehabilitate Lincoln Avenue from its east end near the RR tracks to County Road 98. Other streets include First, Second, Third, College and Elm Streets between Main Street and Lincoln Avenue. **Plans and specifications were approved for advertisement by council on April 15th. Bidding will begin on April 21st, with bid opening scheduled for May 22nd. Award is scheduled for the June 17th meeting with construction to begin by end of July.**

PROJECT: Community and Senior Center, Phase 2, Project No. 08-01
STATUS: AWARD: Council awarded a construction contract to Kenridge Builders on Nov. 6th, 2007. Construction has commenced and is slated for completion in August 2008. **The significant item of work this month will be the erection of steel and completion of the parking lot.**

PROJECT: Fire Stations No. 2 and 3 Maintenance Repairs, Project No. 08-05
STATUS: PRE-DESIGN: **A Professional Services agreement has been executed with Blackburn Consulting** to investigate roofing and structural issues at Fire Station No. 3. Fire Station No. 2 driveway is schedule for repair after July.

PROJECT: Street Light Replacement, Project No. 08-06
STATUS: DESIGN: 1st project to replace existing series street lights on Main from Elm to Walnut. Project is being re-funded by RDA and by CDBG sources **Awaiting funding authorization(s) to commence design work.**

PROJECT: Surface Water, Project No. 08-07
STATUS: PRE-DESIGN: Multi-jurisdictional project underway (see CIP # 04-28); City of Davis has lead.

PROJECT: Water Meters, Project No. 08-08
STATUS: PRE-DESIGN: Study underway (see CIP # 07-51); recommendations to be implemented under this CIP.

PROJECT: Community Sports Park, Phase 1, Project No. 08-03
STATUS: CONSTRUCTION: Council awarded a construction contract to Gold Valley Construction, on Dec. 18, 2007. Construction has commenced and scheduled for completion by September 2008.

PROJECT: SCADA System Design and Implementation, Project No. 06-09
STATUS: SCOPE/FEE PROPOSAL: Consultant agreement with Kennedy Jenks consultants executed for engineering services. Consultant began preliminary study for the implementation plan which is expected by mid-April 2008.

PROJECT: MSC Expansion, Project No. 07-25
STATUS: BIDDING: Plans have been prepared to construct office, meeting and locker room space at the City Municipal Service Center (MSC). **Construction started on April 14th**

PROJECT: Surface Water, Project No. 08-07
STATUS: PRE-DESIGN: Project added in December 2007.

PROJECT: Water Meters, Project No. 08-08
STATUS: PRE-DESIGN: Project added in December 2007. Dependent on results of Water Implementation Plan, CIP # 07-51.

PROJECT: Dubach Park Demolition, Project No. 08-18
STATUS: DESIGN: Ponticello Enterprises is preparing plans, specifications, contract documents, and estimate for the demolition of the existing park facilities. Once bids on the demolition are received, the City Council will decide whether to proceed with demolition of the Park facilities. Document are expected by June 30, 2008.

PROJECT: Sanitary Sewer Model Update, Project No. 08-19
STATUS: PRE-DESIGN: Updated model is needed to evaluate the intensification of mixed use residential in the Redevelopment Area and impacts associates with other proposed use changes in the City. Model costs are presently being negotiated and a contract should be ready by the end of May.

CONSTRUCTION CONTRACT DOCUMENTS TO AWARD

PROJECTS OUT TO BID

PROJECT: Water Well 25, Project No. 05-34
STATUS: BIDDING: This water well will be sited in the storm drain facility at the northwest corner of Gibson Road and Ashley Avenue. Monitoring Well and Test Hole (Phase 1) portion of the project is scheduled for bid opening on April 22. Award is anticipated on May 6th. Plans, Specifications and Estimate are currently being prepared for the Production Hole portion (Phase 2). Final design of the production hole is dependent on results of the test hole drilling. We anticipate bidding the production hole portion in June 2008.

PROJECT: Library Maintenance, Project No. 07-16
STATUS: BIDDING: The designer (McCandless and Associates Architects) is developing plans of the existing conditions. The project will repair and patch the exterior stucco and roof, repair historic windows and paint the entire exterior. Design approval and bid authorization is scheduled for the March 18th Council meeting. The bid opening date is April 24th and award is anticipated on May 20th.

PROJECT: 2008 Road Maintenance (Seals), Project No. 07-42
STATUS: BIDDING: Staff is finalizing the plans and specifications for this project. The project will go before Council for award of construction award date of May 6th. Construction is scheduled to start in June 2008.

CONSULTANT REQUEST FOR PROPOSALS

PROJECT: Park Irrigation, Project No. 07-18

STATUS: PRELIMINARY DESIGN: Council approved the PPSS on September 4th and an RFP was issued on January 4th and proposals were submitted on February 6th, for design services associated with the multi-phased Measure E park rehabilitation projects. **Two firms were hired in response to the RFP; Callander Associates and Stantec Consultants. Callander will begin design work on the City Park and Harris Park irrigation and turf renovation in April 2008. Stantec will commence work on Christiansen Park and Camarena Field irrigation and turf renovation. These projects are expected to be completed by December 2008. Coordination with softball and little league schedules requires added attention to construction timelines. Interviews with 5 consultants were held on March 14th and the panel made a recommendation to the Director to hire Stantec and Callander. Both firms have submitted a scope and fee proposal for the first phase of work, which will upgrade irrigation systems and sod in Harris, City, and Camarena/Christensen Parks.**