



# City of Woodland

## REPORT TO MAYOR AND CITY COUNCIL

## AGENDA ITEM

**TO: THE HONORABLE MAYOR  
AND CITY COUNCIL**

**DATE:** May 6, 2008

**SUBJECT:** Public Works Monthly and Capital Budget Execution Status Report

### Report in Brief

The attached Monthly Status Report presents “What’s Next” on various Public Works projects that may be of Council interest. The project listing can be adjusted to best suit Council needs. If you would like projects added or desire clarifications, please contact me or the City Manager.

The procedures approved with the Capital Budget authorized the City Manager to award design/consultant service contracts and to issue Invitations for Bid for construction contracts within approved scope and budget. A Capital Budget Execution Status Report is attached showing recent actions taken relative to the Capital Budget.

Staff is available to address any questions Council may have.

### Highlights

- Community Center/Senior Center, Phase 1, 00-15 – Completion and acceptance of Construction Contract
- Water Well 25, 05-34 – Test Hole & Monitoring Well bidding, opens Apr. 22
- Library Maintenance, 07-16 – Bidding, opens Apr. 24; Award May 20<sup>th</sup>
- Gibson & Cottonwood Traffic Signal, 07-37 – Signal turn-on in late April
- 2008 Road Maintenance (Seals), 07-42 – Bidding, opens Apr. 8; Award May 6<sup>th</sup>
- E Gum Ave. & Bourn Dr. Roundabout, 03-23 – installed 4-way STOP controls, no further work on project

Prepared by: PW Engineering Staff

Reviewed by: Dick Donnelly  
Interim Public Works Director

**SUBJECT:** Public Works Monthly and Capital Budget Execution Status Report

**PAGE:** 2

**ITEM:**

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Mark G. Deven  
City Manager

Attachments: Monthly Status Report/Capital Budget Status Report



**PUBLIC WORKS MONTHLY STATUS REPORT  
APRIL 2008 (CHANGES IN BOLD)**

<b>BELL RINGERS (Significant Issues/Work Completed)</b>
<ul style="list-style-type: none"> <li>• <b>Road Maintenance Project 07-42: bids were opened on April 8</b></li> <li>• <b>Road Rehabilitation Project 07-44 (Lincoln Avenue) is currently being advertised.</b></li> </ul>

<b>PENDING ISSUES</b>		
<b>ISSUE</b>	<b>STATUS</b>	<b>WHAT'S NEXT</b>
1) Road Maintenance Funding (BM/KW)	<ul style="list-style-type: none"> <li>■ Preliminary Engineering Report for the Beamer Street underpass has been completed and submitted to the City.</li> <li>■ Update of the PMS system is underway.</li> <li>■ <b>Road Maintenance Project 07-42: bids were opened on April 8.</b></li> <li>■ <b>Road Rehabilitation Project 07-44 (Lincoln Avenue) is currently being advertised.</b></li> </ul>	<ul style="list-style-type: none"> <li>■ Complete geotechnical evaluation of major streets for use in prioritizing future work.</li> <li>■ Complete update of the PMS to better break down street segments, with updated reports expected in the Spring of 2009.</li> <li>■ Begin identification of 2009 projects.</li> <li>■ The road report is expected in the spring of 2008.</li> </ul>
2) Yolo Bypass/City Storm Flows (DB)	<ul style="list-style-type: none"> <li>■ Congress has passed WRDA this year, to restore our outfall channel capacity of 1,345 cfs. This will need to be changed to reflect current requirements for 1,575 cfs. (City development fee cost.)</li> </ul>	<ul style="list-style-type: none"> <li>■ Meet with COE on steps for federal funding of initial study work. This will likely get rolled into the Flood Pilot program, ie coordinated with overall solutions options for the Settling Basin as it impacts Cache Creek flooding and City storm drain requirements. We are working with FloodSafe Yolo on this and the Cache Creek Settling Basin proposed modifications.</li> </ul>
3) Wastewater Treatment Plant/NPDES Permit (MH)	<ul style="list-style-type: none"> <li>■ Received Regional Water Quality Control Board (RWQCB) comments on the UCD site-specific study on EC, Boron and Fluoride on March 13, 2008</li> </ul>	<ul style="list-style-type: none"> <li>■ RWQCB recommended an agricultural water quality goal for EC at 700 uhos/cm and Boron at 700 mg/L</li> </ul>
4) Flood Protection (MC)	<ul style="list-style-type: none"> <li>■ Flood Advisory Committee will be updated on findings and District will initiate appropriate public outreach on findings/next steps. Working with FloodSafe Yolo on public outreach plan.</li> <li>■ City Manager received tour of Cache Creek flood plain/watershed with Tim O'Halloran early January 2008, to see system operating during heavy runoff.</li> <li>■ Monthly floodSAFE Yolo County staff meetings.</li> </ul>	<ul style="list-style-type: none"> <li>■ Flood District and FloodSafe Yolo have briefed stakeholders on potential alternatives and plan a 2x2x2 for the end of March. Then a combined Council/Board and public meeting sometime in April or May.</li> <li>■ Resolve the plan for updating the flood plain maps, based on pending certification process for the levees (working with DWR, COE and FEMA) two meetings were held in the last two months.</li> </ul>

PENDING ISSUES		
ISSUE	STATUS	WHAT'S NEXT
5) Storm Drainage Enterprise Operation (MC)	<ul style="list-style-type: none"> <li>■ Storm Drain system inspections/project requirement definition in progress.</li> <li>■ Capital budget request submitted for FY08/09.</li> </ul>	<ul style="list-style-type: none"> <li>■ Capital Budget request for demolition of Dubach Park approved.</li> <li>■ Formalize a repayment plan for internal Storm Drain Enterprise debt.</li> <li>■ Strategize future stormdrain funding alternatives.</li> </ul>
6) Green Waste Containers (MH)	<ul style="list-style-type: none"> <li>■ Public education ongoing in different city locations with the use of door hangers.</li> </ul>	<ul style="list-style-type: none"> <li>■</li> </ul>
7) El Dorado Speed Survey (BM/JC)	<ul style="list-style-type: none"> <li>■ Staff is initiating a consultant contract to provide several conceptual alternatives. We expect to bring this forward to the Council this <b>Summer</b>.</li> </ul>	<ul style="list-style-type: none"> <li>■</li> </ul>
8) Odor control at PCP facility (MH)	<ul style="list-style-type: none"> <li>■ City Lab offered to test PCP's COD samples to prepare BOD projections during the tomato season. This will help BOD distribution at &lt;100 lbs/acre and aid odor control at the Ranch.</li> </ul>	<ul style="list-style-type: none"> <li>■ PCP submitted COD samples to the lab. Tomato season is tentatively set to star on July 21<sup>st</sup></li> <li>■ RWQCB advised PCP to use minimal chemicals for odor control during the season.</li> </ul>
9) Surface Water Program (DB)	<ul style="list-style-type: none"> <li>■ Council reaffirmed support at workshop October 23<sup>rd</sup>.</li> <li>■ CEQA/NEPA certified in 2007. Rate impacts are being developed for the project; the study will provide information to identify split between development and existing users.</li> </ul>	<ul style="list-style-type: none"> <li>■ Public education plan being developed. Will coordinate with Infrastructure Committee.</li> <li>■ Council/community decision on whether to commit to the project (ultimately \$127 million in capital costs through 2016).</li> <li>■ Governance structure for the facility will need to be developed.</li> </ul>
10) Meter implementation plan (DB/AO)	<ul style="list-style-type: none"> <li>■ The drafting of the meter implementation plan is in progress, City staff is currently busy determining GPS coordinates of the meters.</li> </ul>	<ul style="list-style-type: none"> <li>■ Positions approved in 08 budget to start meter plan development.</li> <li>■ Rates will have to be adjusted, likely in 2008/9, for the retrofit program, and necessary well replacements.</li> <li>■ Bill inserts to educate citizens on this subject to be out in April and May 2008.</li> <li>■ Staff to organize public workshop</li> <li>■ Contractor to conduct radio survey</li> </ul>