



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE July 8, 2008

SUBJECT: Transportation Development Act Claim

Report in Brief

Annually, under the Transportation Development Act (TDA), the City is apportioned money derived from the ¼% sales tax earmarked for spending on transportation system improvements and transit operations. Throughout California the funds are collected at the State level and passed down to the local level through the regional planning agencies. The attached resolution is our annual claim for this money.

Staff recommends that City Council adopts Resolution No. _____ entitled “Resolution Authorizing Filing of Annual Transportation Development Act Claim with the Sacramento Area Council of Government”.

Background

The regional planning agency responsible for administering our apportionment of the ¼% sales tax is the Sacramento Area Council of Governments (SACOG). In order for the City to receive the apportioned dollars, we must file a claim with SACOG, which outlines the intended use of the TDA funds.

SACOG has determined that TDA and STA appropriations available to the City of Woodland, in the fiscal year 2008/2009 total \$2,194,254. Of this total, \$65,230 is earmarked for Woodland’s share of funding for SACOG’s operations, leaving the City and the Yolo County Transit District (YCTD) with \$2,129,024 to utilize.

Discussion

The first priority by law for the use of Woodland's TDA and STA allocations totaling \$2,129,024 is for transit needs. These transit requirements are handled by YCTD who submits its annual budget to the City for payment. Any remaining dollars are available for street maintenance, striping, signs, etc., as detailed in the City's O&M budgets. The proposed uses are listed on the attached spreadsheet. A five year trend analysis has also been provided.

It should be noted that the cost of Yolobus Service has increased significantly in FY08 and FY09 because of the expansion of local bus service that will be starting in July of 2008. The FY08 budget had a significant increase because YCTD had originally planned to add bus service during the 07/08 fiscal year.

As transit service increases in cost, the amount available for street maintenance will decrease. The City's 10 year Financial Plan for transportation presented during the May 13 budget workshop incorporated assumptions regarding increased Yolobus service.

Fiscal Impact

If approved, the City of Woodland will be able to continue to claim the ¼% sales tax earmarked for spending on transportation system improvements and transit operations.

Recommendation for Action

Staff recommends that City Council adopts resolution No. _____ entitled "Resolution Authorizing Filing of Annual Transportation Development Act Claim with Sacramento Area Council of Government".

Prepared by: Rex Greenbaum
Senior Accountant

Reviewed by: Brent Meyer
Senior Civil Engineer

Reviewed by: Amber D'Amato
Assistant Finance Director

Mark G. Deven
City Manager

Attachments

PROPOSED USAGE OF 2008-2009 TRANSPORTATION DEVELOPMENT ACT FUNDS

BALANCE AVAILABLE	Amount 08/09 LTF	Amount 08/09 STA	Total
Current Year	\$2,174,333	\$19,921	\$2,194,254
Less: SACOG Administration	<u>\$ 65,230</u>		<u>\$ 65,230</u>
Amount available for City use	\$2,109,103	\$19,921	\$2,129,024
PROPOSED USE:			
Yolobus Service (STA Funds are for Capital Expenses)	\$ 1,268,925	\$19,921	\$ 1,288,846
Woodland Taxi Service (YCTD)	\$ 224,542		\$ 224,542
Other Transportation Expenditures	\$ 22,314		\$ 22,314
Community Care Car	\$ 9,700		\$ 9,700
Street Maintenance	<u>\$ 583,622</u>	<u>\$ _____</u>	<u>\$ 583,622</u>
Total	\$ 2,109,103	\$19,921	\$ 2,129,024

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOODLAND, CALIFORNIA, AUTHORIZING FILING THE ANNUAL TRANSPORTATION DEVELOPMENT ACT CLAIM WITH THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS.

FISCAL YEAR 2008/2009

BE IT RESOLVED by the Council of the City of Woodland that in accordance with Chapter 1400, Statutes 197; Chapter 161 and 1002; Statutes 1979; and applicable rules and regulations, the City of Woodland is entitled to file a claim for Transportation Development Act apportionment.

THEREFORE, BE IT RESOLVED that the Finance Department of the City of Woodland is hereby authorized to file with the Sacramento Area Council of Governments as 2008/09 claim in the amount of \$2,174,333 from Local Transportation Funds; and \$19,921 from State Transit Assistance Funds in code section 99313.

PASSED, APPROVED, AND ADOPTED THIS 8th day of July, 2008

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

ABSTAIN: Council Members:

Marlin H. Davies, Mayor
City of Woodland

Sue Vannucci, City Clerk
City of Woodland

Transportation Development Act Claim Five Year Trend Analysis

	FY05	% Change from PY	FY06	% Change from PY	FY07	% Change from PY	FY08	% Change from PY	FY09	% Change from PY	Average % Change
SACOG Administration	45,751	1.4%	50,326	10.0%	83,550	66.0%	67,771	-18.9%	65,230	-3.7%	11.0%
Yolobus Service and Other	626,967	116.0%	695,252	10.9%	792,383	14.0%	1,223,843	54.5%	1,291,239	5.5%	40.2% Note A
Yolobus Capital Projects	19,197	0.0%	19,921	3.8%	19,921	0.0%	549,485	2658.3%	19,921	-96.4%	513.1%
Woodland Taxi Service	249,272	2.9%	262,655	5.4%	316,565	20.5%	215,906	-31.8%	224,542	4.0%	0.2%
Community Care Car	6,750	2.3%	6,750	0.0%	7,500	11.1%	8,700	16.0%	9,700	11.5%	8.2%
Street Maintenance	810,843	-11.2%	1,278,760	57.7%	1,585,006	23.9%	1,065,336	-32.8%	583,622	-45.2%	-1.5%
Totals	<u><u>1,758,780</u></u>	-1.6%	<u><u>2,313,664</u></u>	31.5%	<u><u>2,804,925</u></u>	21.2%	<u><u>3,131,041</u></u>	11.6%	<u><u>2,194,254</u></u>	-29.9%	6.6%

Note A Regarding FY2008, \$321,508 of the \$1,223,843 was provided by one time fund sources.