



**REPORT TO MAYOR AND CITY COUNCIL**

AGENDA ITEM

TO: THE HONORABLE MAYOR  
AND CITY COUNCIL

DATE: July 15, 2008

SUBJECT: Approve Plans and Specifications and Authorize Bid Advertisement  
for Lemen Avenue Utility Improvements, Project No. 00-04

**Report in Brief**

The Lemen Avenue Utility Improvements Project, No. 00-04, rehabilitates water and sewer utilities along Lemen Avenue. This project was approved in the Fiscal Year (FY) 2008 Budget Authorization and the June 10, 2008 Capital Budget. Remaining FY 2008 budget authority will roll over to FY 2009. The total project budget, including design and construction management is \$527,800.

Staff recommends City Council approve the plans and specifications for the Lemen Avenue Utility Improvements, Project No. 00-04, and authorize bid advertisement.

**Background**

This project is a part of the Lemen/North/East Realignment Project, Project No. 00-04, that will realign Lemen Avenue to create a signalized intersection at Lemen Avenue, North Street, and East Street. Construction of water and sewer utility improvements along Lemen Avenue is going ahead of roadway improvements. Road improvements are expected to go to bid in Spring 2009.

The existing steel water main along Lemen Avenue, between East Street and the east side of Yolano Drive, is deteriorated and in need of replacement. This project will relocate the water main to the future realigned Lemen Avenue. The existing sewer main along Lemen Avenue is in need of rehabilitation; however, it will not be relocated to the future realigned Lemen Avenue because it would be in conflict with an existing 48-inch diameter storm main.

**Discussion**

This project proposes to abandon approximately 830 LF of the existing water main along Lemen Avenue, between East Street and the east side of Yolano Drive, and relocate it into the future realigned Lemen Avenue. Existing water services will be reconnected to the realigned water main. In addition, approximately 35 LF of point repairs and 180 LF of pipe lining will be made to the existing

sanitary sewer main along Lemen Avenue, near Yolano Drive. Two existing sanitary sewer services will also be replaced.

The project plans and specifications are complete and ready for bid upon Council authorization. A full set of plans and specifications are available for review at the Engineering counter. If approved, the bids will be opened on August 19, 2008. If one or more bids are responsive and within the project budget, the bid award will be scheduled for September 2, 2008 and construction could begin in October 2008.

**Fiscal Impact**

There is no impact to the General Fund. The project is fully funded in the FY 2008 Budget Authorization and the June 10, 2008 Capital Budget. The total project budget is \$527,800, including the engineer's estimate for construction at \$330,000. The project is entirely funded from Water and Sewer Enterprise funds.

**Public Contact**

Posting of the City Council agenda.

**Recommendation for Action**

Staff recommends City Council approve the plans and specifications for Lemen Avenue Utility Improvements, Project No. 00-04, and authorize bid advertisement.

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