



**REPORT TO MAYOR AND CITY COUNCIL**

AGENDA ITEM

TO: THE HONORABLE MAYOR  
AND CITY COUNCIL

DATE: July 15, 2008

SUBJECT: Approve Plans and Specifications and Authorize Bid Advertisement for Casa del Sol Mobile Home Park Improvements, Project No. 06-05

**Report in Brief**

Project No. 06-05, will construct a new bus stop, shelter and turnout for an existing bus route in front of Casa Del Sol Mobile Home Park. The project also includes the installation of sidewalk, curb, gutter and streetscape improvements. The project site is located on the east side of East Street between East Oak Avenue and Pendegast Street.

Staff recommends City Council approve the plans and specifications for the Casa Del Sol Mobile Home Park Improvements, Project No. 06-05, and authorize bid advertisement subject to Caltrans authorization to proceed with construction.

**Background**

Since the mid-1990's, the Redevelopment Agency and the East Street Corridor Specific Plan have identified the Dana and Woodland Mobile Home Parks as a primary site for the preservation of affordable housing and as a catalyst site to begin the clean-up of East Street. With this in mind, the Agency contacted Community Housing Opportunities Corporation to seek their assistance to improve the mobile home parks. This resulted in a large scale project to improve the Dana and Woodland Mobile Home Parks that is currently in progress.

This project is the offsite improvements portion of the entire redevelopment project that lies in the public Right of Way along East Street. The improvements consist of a new bus stop, shelter, and turnout for an existing bus route service – Yolobus Route 42A. The new bus turnout will be located on East Street, in front of the Casa Del Sol Mobile Home Park. There will also be installation of curbs, gutters, sidewalks, and streetscape improvements.

**Discussion**

This project is funded with federal and state funds which require that the City request construction authorization from Caltrans prior to advertisement and bidding. Staff is asking Council to authorize bid advertisement with the understanding that Caltrans approval is required prior to advertisement

and bidding. The Caltrans process can be lengthy and an estimated advertisement and bidding date is unknown. The City will advertise and bid this project after Caltrans approval. Staff will return to the City Council to award the bid if one or more responsive bids are received within the project budget. A full set of Plans and Specifications are available for review at the Engineering counter.

The California Environmental Quality Act determination for this project is Categorical Exemption: Article 19, Section 15301(b) Existing Facilities and Section 15304(b) Minor Alterations to Land. The National Environmental Policy Act determination for this project is Programmatic Categorical Exclusion (required for federal funds).

### **Fiscal Impact**

This project is fully funded in the current Capital Budget. The PPSS dated July 18, 2006 identifies a project total of \$604,000 of which \$494,000 is Congestion Mitigation and Air Quality funds (Federal funds) and \$110,000 is Workforce Housing funds (State funds). The engineer's estimate for construction is \$475,000. There is no impact to the General Fund.

### **Public Contact**

Posting of the City Council agenda.

### **Recommendation for Action**

Staff recommends City Council approve the Plans and Specifications for the Casa Del Sol Mobile Home Park Improvements, Project No. 06-05, and authorize bid advertisement subject to Caltrans authorization to proceed with construction.

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