



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

**TO: THE HONORABLE MAYOR
AND CITY COUNCIL**

DATE: September 2, 2008

SUBJECT: Approve I-5 & SR 113 Interchange Replacement Cooperative Agreement,
Project No. 00-06

Report in Brief

The current Cooperative Agreement with the State of California Department of Transportation (Caltrans) for the NB I-5/SB SR 113 (5/113) Interchange Project, No. 00-06, is updated by the attached Replacement Cooperative Agreement to reflect a transfer of federal funds from the 5/113 Project to the I-5/CR 102 (5/102) Interchange Improvements Project, No. 97-24.

Staff recommends City Council approve the Replacement Cooperative Agreement with Caltrans for the 5/113 Interchange Project, No. 00-06, and adopt Resolution No. _____ authorizing the City Manager to sign the agreement on behalf of the City.

Background

The current phase of the I-5/SR 113 Interchange Project consists of the construction of a northbound I-5 freeway to southbound SR 113 freeway connector. This project is needed to serve regional traffic and traffic growth between Yolo County and Sacramento County. The project has been identified in the current Streets Master Plan and Major Projects Financing Plan.

The environmental document for the project is approved, right-of-way acquisition is underway, and design plans are being finalized by Caltrans. The project is scheduled to begin construction in 2014, pending the availability of state and federal funds.

On November 7, 2006, Council approved a reallocation of up to \$2.5 million of federal funding from the 5/113 Project to the 5/102 Project. On April 3, 2007, Council approved a reallocation of up to \$1.4 million more of federal funding from the 5/113 Project to the 5/102 Project (see attached Council Communications for November 7, 2006 and April 3, 2007). Per discussions with Caltrans and City staff, the decision was made to transfer a total of \$3 million instead of the previously approved \$3.9 million from the 5/113 Project to the 5/102 Project. Federal funding will be returned to the 5/113 Project if there are leftover funds after the 5/102 Project is complete. This reallocation of funding from the 5/113 Project to the 5/102 Project is reflected in the current Capital Budget and

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the attached Replacement Cooperative Agreement. The Replacement Cooperative Agreement also determines the assignment of project responsibilities between the City and Caltrans.

Discussion

As a result of the transfer of funding from the 5/113 project to the 5/102 project, there is a shortfall in the right-of-way funding for the 5/113 project. This funding shortfall was also increased due to project cost increases. In June 2008, the project received \$2.4 million in additional right-of-way capital funding that reduced this gap to approximately \$1.53 million. Due to funding rules set up by the California Transportation Commission (CTC), Caltrans is not allowed to work on a project phase that is not fully funded. In order for Caltrans to continue working on the right-of-way phase of this project, the cooperative agreement needs to identify some source of funding that could make the funding package complete. The agreement that City staff came to with Caltrans was to name City funds to complete the funding package for the project right-of-way with the understanding that all state and federal funds would be used prior to City funds being expended. The reason for this agreement was that there was no other funding that we could list that the CTC would recognize as a viable source of funding (i.e. you cannot list state or federal funds in your agreement unless they have been legislatively approved and are available for use). The agreement states the City Manager and Finance Director must confirm in writing that City funds are available prior to its expenditure. The City would need to have funding programmed in the Capital Budget in order to have the City sign off on the use of City funds.

It is staff's expectation that state and federal funding will be used to replace the City funds in the current agreement. As the Council is aware, the City has engaged a Washington, D.C. consulting firm and together with Yolo County is actively working to seek federal appropriations for the 5/113 project. In addition, staff will continue to pursue state funds. It should be noted that there may be some expectation that the City contribute additional funding towards this project. In the previous agreement, the City was responsible for \$1.255 million of the project right-of-way capital cost. The \$2.77 million City contribution in the agreement is approximately equal to \$1.53 million, noted above, plus the \$1.255 previous City commitment.

If all state and federal funds have been expended and additional funding cannot be obtained from state, federal or local sources, Caltrans will stop work on the project until funds are available. Staff will update Council periodically on the status of the project funding.

Fiscal Impact

There is no impact to the General Fund. City funds identified in the agreement are expected to be replaced with state and federal funds. The agreement stipulates City funds cannot be expended until the City Manager and the Finance Director confirm City funds are available. If additional state and federal funding cannot be obtained and City funds become available, the City funds contributed could come from the road development fund. Any use of City funds would need to come from a separate Council action such as the approval of the Capital Budget.

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Public Contact

Posting of the City Council agenda.

Alternative Courses of Action

1. Approve the Replacement Cooperative Agreement with Caltrans for the 5/113 Interchange Project, No. 00-06, and adopt Resolution No. _____ authorizing the City Manager to sign the agreement on behalf of the City.
2. Do not approve the Replacement Cooperative Agreement and direct staff and Caltrans to stop work on the project right-of-way acquisition. Caltrans cannot continue working on the project right-of-way without the approved agreement.

Recommendation for Action

Staff recommends City Council approve the Replacement Cooperative Agreement with Caltrans for the 5/113 Interchange Project, No. 00-06, and adopt Resolution No. _____ authorizing the City Manager to sign the agreement on behalf of the City.

Prepared by: Diana Ayón
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Senior Civil Engineer

Reviewed by: Dick Donnelly
City Engineer

Reviewed by: Barry Munowitch, AICP
Assistant City Manager

Mark G. Deven
City Manager

Attachment: Council Resolution for the 5/113 Project
Replacement Cooperative Agreement for the 5/113 Project
Previous Cooperative Agreement for the 5/113 Project
11/7/06 Reallocation from 5/113 Project to 5/102 Project Council Communication
4/3/07 Additional Federal Funding for 5/102 Project Council Communication

RESOLUTION NO. _____

A RESOLUTION APPROVING THE REPLACEMENT COOPERATIVE AGREEMENT WITH CALTRANS FOR RIGHT-OF-WAY ACQUISITION AT THE I-5/STATE ROUTE 113 INTERCHANGE AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE REPLACEMENT COOPERATIVE AGREEMENT ON BEHALF OF THE CITY OF WOODLAND

WHEREAS, the City's Streets Master Plan has identified that improvements at the I-5 & State Route 113 Interchange are necessary to serve regional traffic and traffic growth between Yolo County and Sacramento County; and

WHEREAS, the City has worked cooperatively with Caltrans to design the intersection improvements; and

WHEREAS, there is no impact to the General Fund. City funds identified in the agreement are expected to be replaced with state and federal funds. The agreement stipulates City funds cannot be expended until the City Manager and the Finance Director confirm City funds are available. Any use of City funds would need to come from a separate Council action such as the approval of the Capital Budget; and

NOW THEREFORE BE IT RESOLVED, that the Replacement Cooperative Agreement for the I-5 & State Route 113 Interchange Project right-of-way acquisition for the connector ramp from northbound I-5 to southbound SR 113 is hereby approved and that the City Manager is authorized to execute said document on behalf of the City of Woodland.

PASSED AND ADOPTED on September 2, 2008. I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by the Woodland City Council by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

MARLIN H. DAVIES, MAYOR

ATTEST:

SUSAN L. VANNUCCI, CITY CLERK