



# City of Woodland

## REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR  
AND CITY COUNCIL

DATE: September 2, 2008

SUBJECT: Approve Plans and Specifications and Authorize Call for Bids for the  
Park Irrigation Rehabilitation – City and Harris Parks, Project No. 07-18

### **Report in Brief**

On September 18, 2007, Council adopted a Resolution Number authorizing signature of a funding agreement and related documents under the 2007 Proposition 50 Water Use Efficiency Grant program for the City Parks Irrigation Improvement Project. The Project Programming Summary Sheet (PPSS) was also approved, funding the 2007/08 Parks Irrigation Projects, which include Christensen Park, including Camarena and Pedroia Ball fields, Harris Park and City Park.

The City executed design contracts with Stantec Consulting for Christensen Park and Callander Associates for City and Harris Parks.

Callander has substantially completed the construction documents for rehabilitation of the irrigation systems at City Park and Harris Park, and the plans and specifications are ready for Council approval prior to bid call. Bid opening is scheduled in October and award of a construction contract late October.

Staff recommends the City Council approve plans and specifications for the Park Irrigation Rehabilitation – City Park and Harris Park, Project No. 07-18, and authorize the public advertisement for bids.

### **Background**

The voters approved Measure E in June 2006 and related advisory measures that identified Parks Projects as the highest priority. Parks Rehabilitation projects were allocated a significant amount of Measure E funds within the Parks Capital Program. Staff felt the Measure E Parks Irrigation Project would be a good candidate for Proposition 50 Grant Funding and the application under the Water Use and Efficiency Grant Program was submitted in December 2006. On July 23, 2007 the State of California issued a formal award notification to the City of Woodland, Parks & Recreation Department, for an amount of \$996,200. This is a matching grant program, and the balance of the project costs will be funded through Measure E sales tax revenues over the next 10 years and the irrigation rehab project will be implemented in three phases.

### **Discussion**

The proposed project includes upgrading obsolete and inefficient manual sprinkler systems at City Park and Harris park/softball field. The upgrades will make the parks compatible with the future centralized irrigation controller, which will improve water-use efficiency. Upgrades include a new water service connection, and replacing inefficient piping, valves, and sprinkler heads with new, efficient hardware. In addition, the existing turf will be eradicated and the soil amended to support installation of new sod.

The Project has been reviewed in accordance with the California Environmental Quality Act (CEQA) and is considered categorically exempt under Section 15301, Existing Facilities.

### **Fiscal Impact**

The irrigation improvements proposed for City and Harris Parks are part of the overall Park Irrigation Rehabilitation, Project No. 07-18. The approved PPSS (September 2007) included a project budget of \$1,000,000. The Capital Budget includes \$1,609,250 approved for the Park Rehab projects and the PPSS will be updated with the award of the Christensen Park construction contract.

The Proposition 50 Grant (Fund 502) represents 1/3 of the funding with 2/3 coming from Measure E (Fund 506). The estimated cost for construction of these improvements, including contingency, is \$399,071 for City Park and \$500,330 for Harris Park. Depending on the bid results from the Christensen Park project, which opens on August 26<sup>th</sup>, the Harris Park improvements may be made an Additive Alternate to allow the City flexibility in awarding a project within the remaining budget. If the budget won't support rehabilitation of all three Parks, the Harris Park project will be deferred until the next budget cycle.

### **Public Contact**

Posting of the City Council agenda.

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**ITEM:**

**Recommendation for Action**

Staff recommends the City Council approve plans and specifications for the Park Irrigation Rehabilitation – City Park and Harris Park, Project No. 07-18, and authorize the public advertisement for bids.

Prepared by: Daniel W. Gentry, Director  
Parks and Recreation

Alan Mitchell, Project Manager  
Ponticello Enterprises

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Mark G. Deven  
City Manager

Attachments: Plans and Specifications (in City Engineer's office)  
Approved PPSS (September 2007)

Engineering

Current Revision:

05-Sep-07

# Project Summary

Revision # C.C. Date  
1

Project No.: 07-18 Revision #: 1 Project Title: Woodland Park Irrigation Rehabilitation

PM: Perkes, Kent Owner: PRCS

Admin & PM	\$20,000.00	Design	\$60,000.00
CM/Insp	\$20,000.00	FF&E	\$400,000.00
Construction	\$400,000.00	Other/Contingency	\$100,000.00
<b>Project Total:</b>			<b>\$1,000,000.00</b>

### Project Description:

Project includes upgrading obsolete and inefficient manual sprinkler systems at 7 of the City's older parks, with weather-based irrigation systems, and converting a total of 27 parks to centralized irrigation control. This project is the first phase of a five-phase overall project.

### Project Justification:

The Parks Irrigation project was identified as the top rehabilitation project by the Parks & Recreation Commission and City Council for Measure E Park Rehabilitation Funding.

### Project Staging:

Design (Prepare PSE)	07-08	07-08
Construction	07-08	07-08

Fund No.	Fund Name	Program No.	MPFP No.	Total / Partial	Total Amt, \$K	Percent
502	State Bond Act-Parks Projects	0718			333.0	33.3
506	Measure E	0718			667.0	66.7
<b>Project Total:</b>					<b>1,000.0</b>	

Recommended for Submittal [Signature] Date 9-6-07

Recommended for Approval (Dept Head) [Signature] Date 9-6-07

MPFP Approval (Public Works) NA [Signature] Date 9/6/07

Finance Department Approval [Signature] Date 9/6/07

City Manager Approval [Signature] Date 9-11-07

# APPROVED

9/18/07