



REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: September 16, 2008

SUBJECT: Lemen Avenue Utility Improvements, Project No. 00-04;
Award Contract to Lowest Responsible Bidder

Report in Brief

On August 21, 2008 staff received and opened 10 bids for construction of Lemen Avenue Utility Improvements, Project No. 00-04, which rehabilitates water and sewer utilities along Lemen Avenue.

Staff recommends that the City Council award the Construction Contract for the Lemen Avenue Utility Improvements Project, Project No. 00-04, in the amount of \$212,025 to Navajo Pipelines, Inc.

Background

This project is a part of the Lemen/North/East Realignment Project, Project No. 00-04, that will realign Lemen Avenue to create a signalized intersection at Lemen Avenue, North Street, and East Street. Construction of water and sewer utility improvements along Lemen Avenue is going ahead of roadway improvements. Road improvements are expected to go to bid in Spring 2009.

The existing steel water main along Lemen Avenue, between East Street and the east side of Yolano Drive, is deteriorated and in need of replacement. This project will relocate the water main to the future realigned Lemen Avenue. The existing sewer main along Lemen Avenue is in need of rehabilitation; however, it will not be relocated to the future realigned Lemen Avenue because it would be in conflict with an existing 48-inch diameter storm main.

This project proposes to abandon approximately 830 LF of the existing water main along Lemen Avenue, between East Street and the east side of Yolano Drive, and relocate it into the future realigned Lemen Avenue. Existing water services will be reconnected to the realigned water main. In addition, approximately 35 LF of point repairs and 180 LF of pipe lining will be made to the existing sanitary sewer main along Lemen Avenue, near Yolano Drive. Two existing sanitary sewer services will also be replaced.

Discussion

The City received the following bids:

Bidder's Name	Base Bid Amount
Navajo Pipelines, Inc.	\$ 212,025.00
AC General Engineering, Inc.	\$ 232,967.00
Florez Paving	\$ 257,540.00
Broward Brothers, Inc.	\$ 279,000.20
L.R. Gomez Construction	\$ 281,605.00
Flowline Contractors, Inc.	\$ 333,264.00
Pacific Utility Construction	\$ 369,482.90
Engineer's Estimate	\$330,000.00

The following bids are non-responsive due to incomplete bid submissions:

Non-Responsive Bidder's Name	Base Bid Amount
On-Site Engineering & Asphalt	\$ 294,975.00
Newland Entities, Inc.	\$ 304,785.00
Lister Construction, Inc.	\$ 360,840.00

The lowest responsible bidder is Navajo Pipelines, Inc. Award is based on Base Bid only. Three bids were considered non-responsive due to incomplete bid submissions. The reasons why the bids were incomplete are as follows: On-Site Engineering & Asphalt did not notarize the Noncollusion Affidavit, Newland Entities, Inc. and Lister Construction, Inc. did not submit a signed Addendum #1.

Staff anticipates construction starting on October 2008 and completion on or about December 2008. The working time in the contract is 45 working days which excludes weekends, holidays and allows for weather-delay time extensions.

Fiscal Impact

The project is fully funded in the FY 2008 Budget Authorization and the June 10, 2008 Capital Budget. Remaining FY 2008 budget authority will roll over to FY 2009. The total budget is \$527,800, including design, construction management, and the engineer's estimate for the construction work of \$330,000. The project is funded according to the following amounts and ratios:

Fund	Amount	Ratio
Water Enterprise (Fund 210):	\$289,600	54.9%
Sewer Enterprise (Fund 220):	\$238,200	45.1%
Total:	\$527,800	100%

There is no impact to the General Fund; the project is entirely funded from Water and Sewer Enterprise funds.

Public Contact

Posting of the City Council agenda.

Recommendation for Action

Staff recommends that the City Council award the Construction Contract for the Lemen Avenue Utility Improvements Project, Project No. 00-04, in the amount of \$212,025 to Navajo Pipelines, Inc.

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