



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: June 2, 2009

SUBJECT: Capital Budget Execution Status Report – Community Development
Managed Projects

Report in Brief

The procedures approved with the Capital Budget authorized the City Manager to award design/consultant service contracts and to issue Invitations for Bid for construction contracts within approved scope and budget. A Capital Budget Execution Status Report is attached showing recent actions taken relative to the Capital Budget for projects managed within the Community Development Department. Projects managed by Public Works are included with their monthly report.

Staff is available to address any questions Council may have.

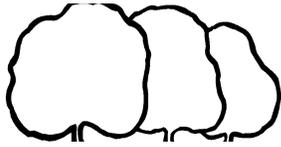
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Principal Civil Engineer

Reviewed by: Barry Munowitch, AICP
Assistant City Manager

Mark G. Deven
City Manager

Attachment: Capital Budget Status Report



MILESTONE EVENTS

00-04, Lemen Ave Water and Sewer Rehabilitation	Contract acceptance.
05-27, Springlake Park N2 08-62, KB Homes Greenbelt	Council approved PSE and project is bidding.
07-44, 2008 Road Rehabilitation (Lincoln Ave)	Slurry seal work completed. Project Acceptance during June.
07-18, Park Irrigation Rehab-Camarena/Christensen Parks	Construction completed, Council acceptance May 5th.
07-47 Well 15 Replacement 08-32 Well 22 Replacement	Contract awarded, construction commencing.
07-49, Elevated Water Tank Replacement	Contract awarded, construction commencing.
08-01, Community Senior Center, Phase 2	Council accepted construction contract.
08-67, Prop. 1B Road Maintenance	Work underway during May and June.
09-03, Downtown Parking Garage	Consultants selection.

DETAILED PROJECT LISTING

Project:	97-24, Interstate 5 & County Road 102 Interchange Improvement	
Phase:	Design & RW	PM: Ayon
Description:	This project consists of the construction of a southbound I-5 on-ramp, modifications to the existing on-ramps and off-ramps, widening CR 102 from two to four lanes between the NB ramp terminal and the SB ramp terminal, and widening CR 102 to six lanes from the SB ramp terminal to Maxwell Avenue.	
Status:	<ul style="list-style-type: none"> • Completing design documents, including some redesign to match improvements constructed by Gateway. • Completing Right of Way certification request documents. • Executed copies of the tower and gas relocation utility agreements and copies of the executed PG&E easement deeds all completed and included in the Right-of-Way certification request to Caltrans. • Preparing Request for Construction Authorization for Caltrans and FHWA review and approval. We will commence bidding upon receipt of the approval. • Anticipate advertising the project Summer 2009. 	

Project:	98-01, E. Gum & Matmor Traffic Signal	
Phase:	Design	PM: Camacho
Description:	Construct a new traffic signal at the intersection of East Gum Avenue and Matmor Road.	

Project: 98-01, E. Gum & Matmor Traffic Signal

- Status:**
- Developer (Parkside) started design; City will modify the design to allow additional on-street parking after Parkside turns over the plans to the City. This project is on hold until the developer moves forward with their project.
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Project: 00-04, Lemen, North and East Streets Realignment

Phase: Design & RW **PM:** Ayon

Description: This is a Federal Aid project to realign Lemen Avenue opposite North Street, install a traffic signal, and construct a median on East Street at Court Street to prevent left turns to and from Court Street. Signal interconnects between Main Street and North Street will be included. Further modifications to North Street, Fifth Street, and Court Street may be identified after the signal is operational.

- Status:**
- Right of Way acquisition: acquired RW from 3 property owners. **Revising one agreement to relocate existing small building.**
 - Railroad: Coordinating signal design with the railroad crossing equipment as well as placement of signal poles within RR R/W.
 - Completing design documents. In-house signal design is in process.
 - PG&E, ATT & Wave Broadband are finalizing the Undergrounding District design. The Utility Companies **are planning to install the underground conduit and vaults this year. However, PG&E has recently notified the City that they will not be able to install the conductor into the conduit or place electric equipment in the vaults until 2010 due to an overload of PG&E Rule 20A work this year. PG&E said they plan to install the conductor and place electric equipment as early in 2010 as possible. Staff is elevating this issue with PG&E to shorten PG&E construction schedule.**
 - Construction of the water and sewer is complete and **was accepted by Council on May 5th.**
 - Construction of roadwork is expected to begin **Spring 2010** after Utility undergrounding work and railroad coordination is completed.
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Project: 00-06, I-5 and Highway 113 Interconnect, Phase 2

Phase: Design **PM:** Ayon

Description: This project includes the construction of the freeway to freeway connector from northbound I-5 to southbound SR 113. This project is being designed and managed by Caltrans.

- Status:**
- Design is substantially complete
 - Caltrans is pursuing Right of Way acquisition and utility relocation. Right-of-Way from five parcels has been acquired and Caltrans is in condemnation with the remaining two property owners.
 - Based on the utility relocation request from Caltrans, the City has retained the services of West Yost Associates (engineering consultant) to prepare plans for relocation of city water and sewer utilities. City is currently coordinating with other affected utility owners (Yolo Co., PG&E) to avoid conflicts between relocated utilities. Caltrans will obtain any additional required easements or right of way for relocated utilities.
 - Staff is working with SACOG and others to try to fund the construction component of the project. There is a possibility of receiving project funding from Proposition 1B, federal reauthorization, or the proposed federal economic stimulus plan.
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Project: 01-04, Traffic Model Update**Phase:** Pre-Engineering**PM:** B. Meyer**Description:** The project includes an update of the City's Traffic Model to reflect changes due to development, and zoning of new growth areas and the update of the Streets Master Plan to address changes in growth, zoning, and the general plan update.**Status:**

- The Street Master Plan is scheduled to go to the Planning Commission and Council this summer.

Project: 01-23, Gibson Road Overcrossing**Phase:** Pre-Engineering**PM:** Camacho**Description:** Construction of a Pedestrian/Bicycle Overcrossing on Gibson Road, connecting the north side of the Gibson Road Ped/Bike overcrossing to Brannigan Avenue. The proposed placement of the Overcrossing is located on the south side of Gibson Road at the property line of the Woodland Community College and Pioneer High School and on the north side, along the back of the proposed new Woodland Elementary School.**Status:**

- The City has received the preliminary design from Mark Thomas.
- The preliminary right of way needs have been determined and have been incorporated into the Tentative Map for the Gibson/Ogden development project.
- Project design is on hold pending further direction.

Project: 02-45, Cemetery Revitalization**Phase:** Construction**PM:** Gentry (Parks)**Description:** The City Council adopted a Master Plan for the City Cemetery in September 2002. In that document a series of Capital improvement projects are outlined which will expand the number of grave sites, improve the appearance of the grounds and reduce the maintenance effort at the Cemetery. Projects include the abandoning of several roadways within the cemetery and converting these areas to grave sites, a new automatic irrigation system, a new landscape treatment for the "high" lots within the cemetery and the creation of a new columbarium niche garden area.**Status:**

- Phased sod installation is in progress and construction completion is anticipated in Spring 2009.

Project: 03-25, Springlake Fire Station**Phase:** Land**PM:** Mitchell (Ponticello Enterprises)
[Karoly]**Description:** Acquire property (1 acre), improve site and construct neighborhood station with two bays to protect southeast corner of city. (Spring Lake Specific Plan Area).**Status:**

- Design was completed; Architect provided a proposal to re-design based on new building code and "lessons learned" from Fire Station 1. Re-design is on-hold pending additional funding.
- Land acquisition is on-hold pending authorization of additional funds.

Project: 04-25, Springlake Backbone Improvements, Package A**Phase:** Completed **PM:** Heath**Description:** The Spring Lake Specific Plan Capital Improvements Plan (SLSP CIP), approved by City Council June 22, 2004, provides for public financing of backbone infrastructure improvements. These improvements include roadway improvements for arterial and collector streets, off street pathway improvements, greenbelts, water distribution, sewer collection, storm water conveyance, street lighting and landscaping. The project improvements will be constructed by developers and their contractors and acquired by the City.**Status:**

- All construction work has been completed.
- Making final payments to the Developer.
- Anticipate acceptance of project improvements once final billings are done.

Project: 05-09, Main Street widening (west bound), East to 6th Streets**Phase:** Ready for Construction **PM:** Fong**Description:** This project is construction for widening the north side of Main Street at East Street. This is associated with project 03-24 Wiseman Company Related Frontage Improvements. Installing the left turn pocket required installation of a median island for the railroad crossing arms which narrowed the available lane area in the westbound direction, such that there can only be one through lane. It is necessary to widen the north side of the street to allow two lanes of westbound traffic through the intersection. Project 03-24 was intended to fund design and construction for the project however, due to budget constraints only the design portion of this work was funded.**Status:**

- Offsite improvement plans, dated 10/8/2008, approved by the City Engineer on 10/15/2008
- The project is on hold pending development on the north side of Main St.

Project: 05-13, Springlake Backbone Improvements, Package B-1**Phase:** Construction **PM:** Heath**Description:** The Spring Lake Specific Plan (SLSP) Capital Improvement Plan (CIP), approved by City Council June 22, 2004, provides for public financing of backbone infrastructure improvements. The second phase (Package B) of these improvements include extension of roads, and utilities identified in the first bond sales initial Facilities Requirement for CFD 2004-1. Included in Package B1 is Heritage Parkway from west terminus to Road 101 and Gibson Road Frontage improvements from Road 102 to Pioneer Avenue.**Status:**

- Heritage Parkway improvements have been completed.
- Gibson Road frontage landscaping improvements are under construction.

Project: 05-27, Springlake Neighborhood Park N2**Phase:** Bidding **PM:** Mitchell (Ponticello Enterprises)
Burnham – Const. Mgmt.**Description:** Development of a new 8-acre neighborhood park, which will include grading, drainage, play apparatus, turf areas, picnic area, restroom building and acquisition of land.

Project: 05-27, Springlake Neighborhood Park N2

- Status:**
- Land acquisition approved by Council in March; **escrow closed on May 1st.**
 - **Council approved** Design and **authorized bidding on April 21st.**
 - Construction contract should be award on June 2nd and the park completed in November 2009 if we're able to negotiate a fast-track schedule with the successful bidder. Otherwise, construction will take 7 months from a July start date and may be extended due to weather delays in the winter.
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Project: 08-62, KB Greenbelt

Phase: Bidding

PM: Fong – Design

Burnham – Const. Mgmt.

Description: The Spring Lake Specific Plan Capital Improvements Plan (SLSP CIP), approved by City Council June 22, 2004, provides for public financing of backbone infrastructure improvements. These improvements include greenbelts adjacent to the KB Homes developments. The project improvements will be constructed by the City and is being managed concurrently with 05-27, SLSP Park N2.

- Status:**
- **Greenbelt work is included with Springlake Park N2 Plans. Bids are due on May 21st.**
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Project: 05-30, Kentucky and CR 98/SR 16 traffic signal

Phase: Design

PM: Camacho

Description: This project consists of the construction of a new traffic signal at the intersection of Kentucky Avenue/State Route 16 and County Road 98. The project will also construct operational improvements to the intersection. This is a cooperative project between Woodland, Yolo County and Caltrans.

- Status:**
- Caltrans is designing the signal and preparing the bid documents. Caltrans has scheduled Bid Advertisement for **May 18th, bid opening for June 10th** and Construction for **August 2009. The contract time is 45 working days (approx. 2 calendar months).**
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Project: 05-34, Water Well 25

Phase: Closed

PM: Chavez

Description: This project will construct a new municipal groundwater well. The design capacity of the well is anticipated to be a minimum of 1,800 gallons per minute. The well will be located in the storm drain facility at the north-west corner of Gibson Road and Ashley Avenue.

- Status:**
- **Closing project.**
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Project: 06-05, Casa del Sol MH Public Improvements

Phase: Construction

PM: Chavez

Description: Installation of a new bus stop, shelter, and turnout for an existing Bus Route Service (Yolobus-Route 42A) in front of Casa del Sol Mobile Home Park. The project also includes the installation of curbs, gutters, sidewalks, and streetscape improvements. The project is located on the east side of East Street, between East Oak Avenue and Pendegast Street.

Project: 05-34, Water Well 25

- Status:**
- Bids were opened March 3, 2009. Contract awarded at the March 17, Council meeting.
 - CHOC onsite construction underway.
 - Construction started March 30th.
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Project: 06-12, Springlake E. Regional Pond Landscaping

Phase: Hold **PM: Karoly**

Description: This project is a companion project to South Urban Growth Area Regional Storm Drain Facilities- SLSPA Phase 1, Project No. 02-36. Landscaping of the East Region Detention Ponds was deleted by change order from the construction contract with Teichert Construction Company. This new project will construct the landscaping of the East Regional Detention Ponds through a separate construction contract.

- Status:**
- Council approved PSE and authorized bidding on February 19, 2008.
 - **Project will be bid during spring 2010.**
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Project: 06-14, Annual In-House Road Program Support

Phase: Ongoing **PM: Wurzel**

Description: This project has been re-identified as the Road Support Project which will complete preparatory work for the annual road program projects.

- Status:**
- Preparatory work is being completed for future projects.
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Project: 07-18, Woodland Park Irrigation Rehabilitation

Phase: Completed **PM: Mitchell (Ponticello Enterprises)**
[Gentry, Parks]

Description: Project includes upgrading obsolete and inefficient manual sprinkler systems at 7 of the City's older parks, with weather-based irrigation systems, and converting a total of 27 parks to centralized irrigation control. This project is the first phase of a five-phase overall project.

- Status:**
- The project has been completed with final acceptance **by Council on May 5th**.
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Project: 07-42, 2008 Slurry Seal Project

Phase: Warranty **PM: Burnham**

Description: Construct pavement surface treatments citywide.

- Status:**
- Council approved a termination for convenience on April 7th. Project will be closed out.
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Project: 07-44, 2008 Road Rehabilitation Project (Lincoln Ave)**Phase:** Construction **PM:** Burnham**Description:** Rehabilitation work on Lincoln Avenue from East Street to County Road 98. Grind and Overlay Lincoln Between 6th street and California Street, with water and sewer services renewed and upgraded. Micropave Lincoln between California and CR 98, minor utility work involved. Seal Coat cross streets between Main and Lincoln from 6th street to West Street.

- Status:**
- All utility work and paving on Lincoln has been completed.
 - **Seal coat work is underway and will be complete in May.**
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Project: 07-45, 2009 Road Rehab/Economic Stimulus**Phase:** Design **PM:** Wurzel**Description:** Rehabilitation work on County Road 102 between E. Main Street and E. Beamer Street

- Status:**
- On March 17 council approved the plans and specifications and **authorized staff to** advertise the project subject to final notification of funding and conditioned upon Caltrans approval of the bid package.
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Project: 07-47, Well 22 Replacement**Phase:** Construction **PM:** Olmedo (PW) – Design PM
Weiser (CDD) – Const. Mgmt.**Description:** Project involves construction of a new municipal water supply well. The Design capacity of this well will be approximately 1800 gpm. This new well will effectively replace the anticipated lost capacity of Well 22. The well has a backup power source. The well site improvements will be protected from a 100-year flood event. It is being managed concurrently with 08-32, Well 15 Replacement.

- Status:**
- Bids opened on March 27th and Contract will be awarded in April 2009.
 - Construction will be managed by CDD engineering staff.
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Project: 07-49, Water Tank Replacement**Phase:** Construction **PM:** Okupe (PW)
Heath (CDD) – Const. Mgmt.**Description:** A tank assessment report indicated that the elevated tank is unsafe due to seismic concerns. The tank was constructed in 1952 and is not in compliance with existing building code for seismic safety. The tank is at the end of its designed useful life. The tank's age renders it too old for retrofit which would be more costly than a new tank. This project would study other tank sizes and types to accommodate future City growth and needs.

- Status:**
- **Contract awarded April 21st.**
 - During the construction of the tank the design and construction on the related manifold pipeline will be accomplished and completed before the tank is finished.
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Project: 08-01, Community Senior Center, Phase 2**Phase:** Warranty**PM:** Mitchell (Ponticello Enterprises)
[Gentry, Parks]**Description:** The Phase 2 project will add the dance/aerobics room and complete the parking lot and landscaping around the Community & Senior Center. The project includes a dog park which was originally slated for Phase 1. The original project included the amphitheater, gymnasium, outside basketball courts, youth center and a synthetic turf soccer/softball field all of which were constructed with Phase 1.**Status:**

- Construction is **completed with final punchlist and A/V remaining.**

Project: 08-05, Fire Stations 2 and 3 Repairs**Phase:** Design (re-roof)**PM:** Chavez**Description:** Fire Station No. 2: Concrete driveway is failing and in need of replacement.
Fire Station No. 3: Building has 4 problem areas: 1) exterior columns are leaning, 2) concrete driveway between street and equipment bays is sinking & separating from the building, 3) roof needs replacing and 4) concrete slab in kitchen is cracking/displacing tiles. A professional engineer will be hired to investigate and report on the causes and remedies for these problems before undertaking repairs or maintenance work.**Status:**

- **FS #3 Roof Replacement design approval and bid authorization scheduled for June 2 Council meeting.**

Project: 08-06, Series Street Light Replacement, Phase 1**Phase:** Design**PM:** Chavez**Description:** This project will replace old unsafe "series" type street light wiring and install new lights. The first phase segments are on Main Street from 3rd Street to 6th Street and from Elm Street to West Street. Project extents will match existing street lighting circuitry.**Status:**

- Received approval of \$550,000 ARRA (American Rebuild and Reinvestment Act) grant funding for this project. Workforce Housing Grant funds will be used for other projects.
- Design is being performed by engineering staff; anticipate bidding the project **during Fall or Winter.**

Project: 08-08, Water Meters**Phase:** Construction**PM:** Heath (CDD) – Const. Mgr
Okupe (PW) – Overall PM**Description:** The purpose of this project is to comply with the provision of AB 2572 which stipulates that development built after January 1st, 1992 must be metered and billed volumetrically by January 1st, 2010 and development built prior to 1992 must be metered and billed volumetrically by January 1st 2025. The project has thus been divided into two phases; development built after January 1st 1992 to be retrofitted have been categorized as phase 1, while development built prior to 1992 have been categorized as phase 2. This project is aimed at completing the phase 1 portion of the project.

Project: 08-08, Water Meters

- Status:**
- Construction Contract awarded to Teichert Construction on Jan. 27, 2009.
 - Work commenced during week of February 23.
 - Installation work has begun for Phase 1 metering. Work should be completed by late fall 2009.
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Project: 08-26, Safe Routes to School

Phase: Design **PM:** Camacho (CDD)

Description: This project will improve safe access to Maxwell Elementary, Dingle Elementary, Freeman Elementary, Zamora Elementary, Tafoya Elementary, and Beamer Park Elementary. The project will include installation of traffic calming mid block crossings with medians and in pavement lights at three schools. It will also include installation of in pavement lights at two existing mid block crossings and installation of speed bumps and ADA ramps.

- Status:**
- Project design is underway.
 - Notification of the project, its limits, and impact **were** sent to residents the week of March 23.
 - **On April 6th, the Traffic Safety Committee approved the designs and the neighborhood impacts.**
 - **The design and bid authorization is scheduled for Council approval on July 7th. Bids will be opened in August.**
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Project: 08-27, Pedestrian Signals & ADA Improvements

Phase: Design **PM:** Camacho (CDD)

Description: This project is being funded by the Workforce Housing Grant, which will improve pedestrian signals in the downtown core.

- Status:**
- It was determined that project improvements can be performed by City crews. Improvement locations are currently being determined by staff.
 - Further action is pending on status of the Workforce Housing Grant
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Project: 08-32, Well Replacements

Phase: Construction **PM:** Olmedo (PW) – Design PM
Heath (CDD) – Const. Mgmt.

Description: This project will replace wells 3 and 6 initially and well 13 in the next 6 years. It is being managed concurrently with 07-47, Well 22 Replacement.

- Status:**
- **Bids opened on March 27th and Contract will be awarded in April 2009.**
 - **Construction will be managed by CDD engineering staff.**
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Project: 08-55, Facilities Master Plan**Phase:** Pre-Engineering**PM:** Chavez

Description: The scope of this project is to prepare a facility management plan, schedule and projections for facilities-related expenditures. A facilities management plan consists of identifying current building conditions and projecting future concerns and impacts to City buildings. The assessment will provide an organized, cost effective maintenance plan for the short and long term building maintenance. Nine buildings are included in the assessment (FS#1, 2 and 3, MSC, City Hall & Annex, Library, Police, and WPCF buildings).

Status:

- FEA (Facilities Engineering Associates) **inspected city facilities during April and will prepare and deliver draft report by mid-May.**

Project: 08-61, Woodland Davis Alternative Transportation Corridor (Feasibility Study)**Phase:** Pre-Engineering**PM:** Fong (CDD)

Description: The City of Woodland, City of Davis, and County of Yolo are working together to update the 2001 Davis-Woodland Bikeway Feasibility Study and to evaluate options for an alternative transportation route to connect these three communities. The long-term objective of this effort is the creation of an efficient, safe, and aesthetically pleasing alternative transportation route between the cities of Davis and Woodland that could accommodate bicyclists, low-speed electric vehicles, walkers/runners and possibly equestrians, and serve as a recreational and transportation amenity. The Alternative Transportation Corridor (ATC) Feasibility Study will provide an in-depth look at the infrastructure necessary to support such a multi-use alternative mode corridor.

Status:

- **Feasibility** Study being administered by the City of Davis using Benning Engineering Services
- Community kick-off meeting held in Woodland on February 23, 2009
- City staff met with the Woodland Infrastructure Committee on April 7, 2009 and provided a status update and got input regarding how to proceed
- Community meeting **held** in Davis on April 27, 2009

Project: 08-66, Russell Ranch Greenbelt**Phase:** Warranty**PM:** Heath (Norris)

Description: The Spring Lake Specific Plan Capital Improvements Plan (SLSP CIP), approved by City Council June 22, 2004, provides for public financing of backbone infrastructure improvements. These improvements include greenbelts adjacent to the KB Homes developments. The project improvements will be constructed by the City.

Status:

- **Construction completed.**

Project: 08-67, 2009 Prop 1B Road Project**Phase:** Construction**PM:** Wurzel – Design PM

Burnham – Const. Mgmt.

Description: This project will construct pavement treatments throughout the area bounded by Gibson Road, Main Street, CR98 and West Street.

Project: 08-67, 2009 Prop 1B Road Project

- Status:**
- Construction contract awarded April 21st.
 - Construction is anticipated to begin late May or early June and last approximately one and a half months.
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Project: 09-03, Downtown Parking Garage

Phase: Pre-Engineering **PM:** Karoly

Description: Project to investigate construction of a downtown parking garage by the City concurrently with the new court house project being managed by the State.

- Status:**
- Seeking Federal EDA funds for preliminary design work.
 - Seeking consultant services for Phase 1 Hazardous materials investigation, CEQA/NEPA processing, parking study and preliminary design work.
-