



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: June 16, 2009

SUBJECT: Transportation Development Act Claim

Report in Brief

Annually, under the Transportation Development Act (TDA), the City is apportioned money derived from the ¼% sales tax earmarked for spending on transportation system improvements and transit operations. Throughout California the funds are collected at the State level and passed down to the local level through the regional planning agencies. The attached resolution approves Woodland's claim to fully utilize the \$2,359,710 in transportation funds available.

Staff recommends that City Council adopt Resolution No. _____ entitled "Resolution Authorizing Filing of Annual Transportation Development Act Claim with the Sacramento Area Council of Government".

Background

The regional planning agency responsible for administering Woodland's apportionment of the ¼% State transportation sales tax is the Sacramento Area Council of Governments (SACOG). In order for the City to receive the apportioned dollars, a claim must be filed with SACOG, which outlines the intended use of the TDA funds.

This amended claim would fully utilize the 2009/2010 allotment of Local Transportation Funding (LTF) totaling \$2,359,710. Of this \$2,359,710, \$70,791 is earmarked for Woodland's share of funding for SACOG's operations, leaving the City and the Yolo County Transit District (YCTD) with \$2,288,919 to utilize.

Discussion

The first priority by law for the use of Woodland's TDA allocations totaling \$2,288,919 is for transit needs. These transit requirements are handled by YCTD who submits its annual budget to the City for payment. Any remaining dollars are available for street maintenance, striping, signs, etc., as

detailed in the City's O&M budgets. The proposed uses are listed on the attached spreadsheet. A five year trend analysis has also been provided.

It should be noted that the cost of Yolobus Service had increased significantly in FY08 and FY09 because of the expansion of local bus service that commenced in July of 2008. The FY08 budget had a significant increase because YCTD had originally planned to add bus service during the 07/08 fiscal year.

As transit service increases in cost, the amount available for street maintenance will decrease. The City's 10 year operating budget takes into account this reduction in available funding.

Fiscal Impact

If approved, the City of Woodland will be able to continue to claim the ¼% sales tax earmarked for spending on transportation system improvements and transit operations.

Recommendation for Action

Staff recommends that City Council adopt Resolution No. _____ entitled "Resolution Authorizing Filing of Annual Transportation Development Act Claim with Sacramento Area Council of Government".

Prepared by: Rex Greenbaum
Senior Accountant

Reviewed by: Brent Meyer
Senior Civil Engineer

Reviewed by: Sue Vannucci
Finance Director

Mark G. Deven
City Manager

Attachments: Proposed Usage of 2009-2020 Transportation Development Act Funds
Transportation Development Act Claim Five Year Trend Analysis
Resolution

**PROPOSED USAGE OF 2009-2010 TRANSPORTATION
DEVELOPMENT ACT FUNDS**

BALANCE AVAILABLE	Amount 09/10 LTF
Current Year	\$2,359,710
Less: SACOG Administration	<u>\$ 70,791</u>
Amount available for City use	\$2,288,919
PROPOSED USE:	
Yolobus Service - Operating	\$1,280,179
Yolobus Service – Capital	\$ 19,921
Woodland Taxi Service (YCTD)	\$ 224,542
Other Transportation Expenditures	\$ 22,314
Community Care Car	\$ 10,400
Street Maintenance	<u>\$ 731,563</u>
Total	\$2,288,919

Transportation Development Act Claim Five Year Trend Analysis

	FY06	% Change from PY	FY07	% Change from PY	FY08	% Change from PY	FY09	% Change from PY	FY10	% Change from PY	Average % Change
SACOG Administration	50,326	10.0%	83,550	66.0%	67,771	-18.9%	65,230	-3.7%	70,791	8.5%	12.4%
Yolobus Service and Other	715,173	10.7%	812,304	13.6%	1,773,328	118.3%	1,311,160	-26.1%	1,322,414	0.9%	23.5%
Woodland Taxi Service	262,655	5.4%	316,565	20.5%	215,906	-31.8%	224,542	4.0%	224,542	0.0%	-0.4%
Community Care Car	6,750	0.0%	7,500	11.1%	8,700	16.0%	9,700	11.5%	10,400	7.2%	9.2%
Street Maintenance	1,278,760	57.7%	1,585,006	23.9%	1,065,336	-32.8%	681,234	-36.1%	731,563	7.4%	4.0%
Totals	<u><u>2,313,664</u></u>	31.5%	<u><u>2,804,925</u></u>	21.2%	<u><u>3,131,041</u></u>	11.6%	<u><u>2,291,866</u></u>	-26.8%	<u><u>2,359,710</u></u>	3.0%	8.1%

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOODLAND, CALIFORNIA, AUTHORIZING FILING THE ANNUAL TRANSPORTATION DEVELOPMENT ACT CLAIM WITH THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS.

FISCAL YEAR 2009/2010

BE IT RESOLVED by the Council of the City of Woodland that in accordance with Chapter 1400, Statutes 197; Chapter 161 and 1002; Statutes 1979; and applicable rules and regulations, the City of Woodland is entitled to file a claim for Transportation Development Act apportionment.

THEREFORE, BE IT RESOLVED that the Finance Department of the City of Woodland is hereby authorized to file with the Sacramento Area Council of Governments as 2009/10 claim in the amount of \$2,359,710 from Local Transportation Funds.

PASSED, APPROVED, AND ADOPTED THIS 16th day of June 2009.

AYES: Council Members:

NOES: Council Members:

ABSENT: Council Members:

ABSTAIN: Council Members:

Marlin H. Davies, Mayor
City of Woodland

Sue Vannucci, City Clerk
City of Woodland