



City of Woodland

REPORT TO MAYOR AND CITY COUNCIL

AGENDA ITEM

TO: THE HONORABLE MAYOR
AND CITY COUNCIL

DATE: October 20, 2009

SUBJECT: Receive Community Development Block Grant Consolidated Annual Performance and Evaluation Report (CAPER)

Report in Brief

By September 30th of each year, the City's Community Development Block Grant Program (CDBG) is required to submit the Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD). The CAPER is a mandated report for all CDBG entitlement communities and summarizes the City of Woodland's progress towards meeting its community development needs and objectives in one program year. This year a focus was put on constructing projects more quickly, preferably within a twelve month period, and therefore avoiding large balances of unused funds. With extensive staff assistance, the largest project, the Chicano Studies Center for Art and Culture, at \$280,000 was completed after three years of work.

Staff recommends that the City Council receive and review the 2008-2009 Community Development Block Grant Consolidated Annual Performance and Evaluation Report.

Background

The City's community needs and objectives for the period of 2005-2010 are outlined in its Consolidated Plan. The Consolidated Plan is an additional document required by HUD, which coordinates all elements of community development, housing, neighborhood development, and economic development planning into a single plan and vision of activities and strategies to be undertaken during a three to five year time period. The programs and activities budgeted each year to meet these community development goals are outlined in the City's Annual Action Plan for the CDBG program, as approved by the City Council each spring. The CAPER is completed each fall as a financial summary and a narrative of the accomplishments for the prior CDBG fiscal year's Annual Action Plan.

The contents of the CAPER are summarized below:

- *Summary of Resources:*
The CAPER contains a summary of the financial resources that the City has at its disposal to address identified community needs and objectives. CDBG, Supportive Housing Program, Redevelopment Housing Set-Aside, and other housing grant funds and programs are all among the sources utilized by the City to accomplish the stated goals of the Consolidated Plan.
- *Narrative Assessment of Strategic Plan Goals and Objectives:*
A thorough assessment of the City's effort to address its community development needs and objectives is provided in the CAPER, with particular focus given to the areas of affordable housing, fair housing, and homeless services. One purpose of the CAPER is to allow jurisdictions the opportunity to self-evaluate the effectiveness of policies, programs, and activities utilized to achieve Consolidated Plan goals.
- *Program Activity Financial Summary Reports:*
HUD requires that certain program activity and financial summary reports be submitted with the CAPER. These reports outline the City's expenditures and accomplishments for individual projects and programs, allowing HUD to compile and maintain necessary data regarding its grant programs.

Discussion

Overall, the 2008-2009 CAPER emphasized that the City of Woodland was successful during the past fiscal year in continuing to implement the objectives of its Consolidated Plan. Some highlights of the program year include two housing rehabilitation loans to low-income homeowners, totaling \$138,700 and one homebuyer assistance loan of \$12,863 to a low-income family buying a home in the Spring Lake area.

Funds of \$103,611 were provided to eleven non-profit public service operations in the community providing services to low income people such as food banks, shelters, and counseling services.

In addition, under the Consolidated Plan goal to "support public facilities improvements for public service agencies and residential facilities for homeless and special needs populations", approximately \$540,000 was spent. In 2008-2009 there were seven of these projects in active construction and following five were completed:

- Sexual Assault & Domestic Violence Center: Historic Maxwell School, Phase II
- Chicano Studies Center for Art and Culture – Taller Arte del Nuevo Amanecer (TANA)
- Summer House – Storage and Safety
- Yolo Community Care Continuum – Supportive Housing Rehabilitation
- Yolo Family Service Agency – Site Renovation

As a result of the 2007 CDBG Audit, CDBG staff has worked to improve administration of the CDBG Program; implementing new sub recipient monitoring procedures and internal financial

tracking systems. On-site monitoring of the program's sub recipients is being scheduled and completed regularly and Pentamation has been accurately reconciled to the Integrated Disbursement and Information System (IDIS), the management information system used by CDBG. In addition, staff has been committed to closing out old CDBG projects; working through the project issues to get them completed or at least begin construction. Consequently, at the end of fiscal year (FY) 2009 there are only nine open projects in IDIS, four of which have completed construction and are finishing the necessary paper work to close out the projects. This is an improvement from last year which had eight open projects that had yet to begin construction by year end.

A very important concept in administering CDBG activities is expending the funds in a timely manner. The entitlement program rule for timeliness is that the grantee cannot have more than 1.5 times their annual allocation sitting unused at the U.S. Treasury. Over the last three program years the City of Woodland's timeliness has improved. In FY 05-06 the City's timeliness was 1.58, in FY 06-07 it was 1.38, in FY 07-08 it was 1.35, and for FY 08-09 our timeliness ratio is 0.90. According to the City's HUD representative this is an accomplishment rarely achieved by CDBG entitlement jurisdictions.

Fiscal Impact

There is no financial impact associated with the FY 08-09 CAPER.

Public Contact

The public was informed that the CAPER was available for review through a notice published in the Daily Democrat on September 8, 2009 and posting of the City Council agenda. The CAPER has been available for review at the City Manager's Office and on the City of Woodland website.

Recommendation for Action

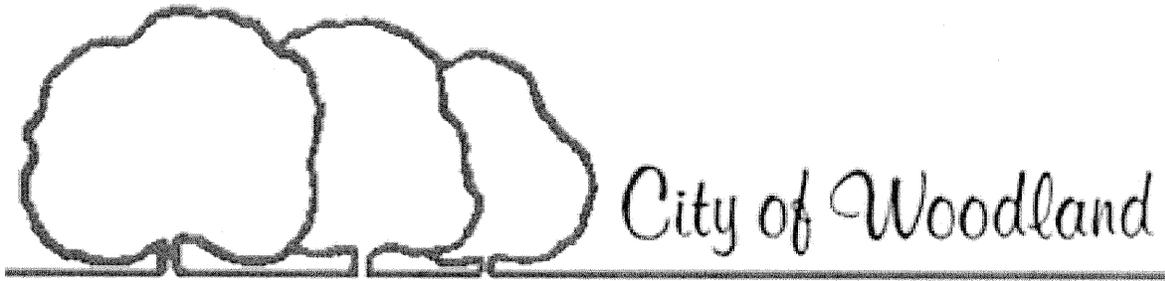
Staff recommends that the City Council receive and review the Community Development Block Grant Consolidated Annual Performance and Evaluation Report for the FY 08-09.

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Attachment A: CAPER and IDIS Reports



**Consolidated Annual
Performance and Evaluation Report
(CAPER) 2008-2009**



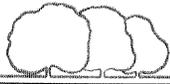


TABLE OF CONTENTS

	Page
I. INTRODUCTION.....	3
II. SUMMARY OF RESOURCES.....	4
III. NARRATIVE STATEMENTS.....	8
A. Assessment of Strategic Plan Goals and Objectives.....	8
B. Affordable Housing.....	14
C. Continuum of Care/Homeless Services.....	16
D. Affirmatively Furthering Fair Housing.....	17
E. Other Actions.....	19
F. Leveraging Resources.....	20
G. Citizen Comments.....	21
H. Self-Evaluation.....	21
IV. CDBG PROGRAM YEAR 2008-2009 NARRATIVE STATEMENT	23
V. APPENDICES.....	25

APPENDIX A:

Summary Assessment of Third Year Expenditures of 2005-2010 Five-Year Consolidated Plan

APPENDIX B:

- PR03 - CDBG Activity Summary Report
- PR06 - Summary of Consolidated Plan Projects
- PR23 - Financial Summary
- PR26 - Summary of Accomplishments Report

APPENDIX C:

Public Notice



I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the City of Woodland’s progress toward meeting the goals specified in the Consolidated Plan. The CAPER is a mandated report for all communities receiving Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for People with AIDS (HOPWA) funds from the United States Department of Housing and Urban Development (HUD). Of these four funding sources, the City of Woodland only receives CDBG and HOME funds. The Consolidated Plan coordinates all elements of community development, housing, neighborhood development, and economic development planning into a single plan and vision of activities and strategies to be undertaken during a three to five year time period.

The Consolidated Plan and its Strategic Plan outline long-term strategies that:

- 1) Identify community needs and problems.
- 2) Analyze market conditions and availability of resources associated with those needs and problems.
- 3) Set priorities and adopt goals and strategies for addressing identified needs and problems through activities and programs within a fiscal year.

Within these general parameters, the City of Woodland developed its own local needs and priorities, and then tailored a strategy and funding plan that is intended to fill voids in local services as well as to promote the preservation and revitalization of neighborhoods. This strategy, laid out in the

City’s Consolidated Plan for 2005-06 to 2009-10, was adopted by the City Council on May 3, 2005.

The City of Woodland completed the fourth year of its current Consolidated Plan on June 30, 2009. A summary assessment of the Fourth Year of the 2005-06 to 2009-10 Five-Year Consolidated Plan expenditures is presented in **Appendix A**. This CAPER describes programmatic accomplishments for the period of July 1, 2008 through June 30, 2009, along with a report on other Community Development milestones. Section III of this CAPER provides a summary assessment of how activities undertaken in the 2008-2009 Fiscal Year have served to meet the Five-Year Strategic Plan Goals and Objectives outlined in the Consolidated Plan.

Programmatic accomplishments and demographic data associated with each of the projects and activities undertaken during 2008-2009 are reported in detail through the Integrated Disbursement and Information System (IDIS), established by HUD’s Office of Community Planning and Development (CPD). This automated information system is designed to provide up-to-date information for the Department of Housing and Urban Development (HUD). The reports generated from HUD’s IDIS system and included with this CAPER are found in **Appendix B**.

CITIZEN PARTICIPATION

The CAPER is available to citizens, community groups, and other interested parties for public examination and comment. A public notice was published on September 9, 2009 informing the public that the City of Woodland CAPER was available to the public for a 15-day comment period (see **Appendix C**).

PUBLIC HOUSING

The City of Woodland does not operate public housing or public housing programs in the City. Public housing and public housing programs are provided by the Yolo County Housing Authority.

SPECIAL NEEDS HOUSING

The City of Woodland supported special needs housing in 2008-2009 through utilization of CDBG funding for improvements to several supportive housing facilities in Woodland. CDBG funds were provided for the manufacture and installation of an emergency generator at St. John's Retirement Village, which provides 23 very-low income senior units and a skilled nursing facility for very-low income seniors. The generator is currently being manufactured and is expected to be installed by October 2009.

In 2007, CDBG funds were allocated for facility improvements at one of Yolo Community Care Continuum's supportive housing facilities for eight mentally-ill adults. The organization completed the installation of a heating air conditioning ventilation system (HVAC) and the renovation of two bathrooms to meet health and safety codes in October 2008. CDBG funding was also approved in 2007 for facility improvements at the Woodland Summer House, a 12 bed group home for developmentally disabled adults. Summer House completed the installation of secure records storage and minor renovations in client bathrooms to improve safety and utility, and ADA compliance in May 2009. Their 2006-2007 funded project to install an HVAC system was completed in the summer of 2008 and closed out in the fall of 2008.

The City continues to make annual Section 108 loan repayments for the Casa Del Sol Mobile Home Project, which is designed to eliminate substandard housing for residents of the mobile home park. However, beginning in 2007-08 the City used its redevelopment tax-increment funds to make the annual loan repayments in order to free more CDBG entitlement funds for public facility projects.

Construction started on June 30, 2008. The Section 108 loan funds have been used to install new streets and upgrade drainage utilities, lighting, landscaping, and other infrastructure improvements at Casa del Sol. With the exception of purchasing 30 new trailers and some remaining off-site improvements the entire \$16 million project is nearing completion. The \$1 million in Section 108 funds was disbursed at the end of June 2008.

II. SUMMARY OF RESOURCES

Community Development Block Grant

For Fiscal Year 2008-2009, the City of Woodland was awarded a total of \$570,443 of CDBG program funds from HUD. The City utilized these funds for programs and activities that address community development needs identified in the Consolidated Plan.

Table 1 provides a breakdown of CDBG funds that were available to individual projects during the 2008-2009 program year. The table also indicates the amount of grant funds that were drawn in the 2008-2009 program year.

Redevelopment Agency

The Redevelopment Agency of the City of Woodland administers the City's CDBG program along with all other affordable housing programs, and often uses a portion of its tax increment funding and housing set-aside funds to augment certain CDBG programs and activities associated with public improvements and affordable housing. In 2008-2009 tax increment dollars were used to pay the annual Section 108 loan repayment in order to invest more CDBG funds in Public Facility projects.

During the City's Fiscal Year 2008-2009, the Redevelopment Agency received approximately \$1,373,677.23 in net tax increment dollars, with the Agency's 20 percent affordable housing set-aside funds equaling approximately \$293,698.26. The Agency uses its funding for debt service as well as to assist in commercial development projects, land acquisition, and public improvements. Housing set-aside funds are used for assisting in the development of affordable housing projects along with homebuyer assistance for low and moderate-income households.

Supportive Housing Program

The City and the Yolo Wayfarer Center have received one-year renewable Supportive Housing Grants (SHP) in calendar year 2003, 2004, 2005, 2006, 2007, 2008, and 2009. The SHP renewal grant amount for 2009 is \$177,343. The grant is used to support the singles and families transitional housing programs. Through the SHP grants, the City and the Yolo Wayfarer Center have continued their effort to provide assistance to homeless and at-risk individuals and families in the transition from homelessness to independent living.

Affordable Housing Grant Programs

During program year 2008-2009, the City of Woodland was again active in administering grant funding for affordable housing activities. Since 2004, the City has received multiple HOME, BEGIN and CalHome grants, totaling \$3.34 million, from the California State Department of Housing and Community Development (HCD) to assist first-time homebuyers. These programs allowed the City of Woodland to make more for-sale housing units available to low income households in the Spring Lake area. To date, 65 homes have been sold to low- and moderate-income households through the program.

In 2008-2009 29 Homebuyer loans were closed for fifteen units. One of those loans was funded with CDBG. The program is still ongoing with approximately four loans pending final construction of the units.

Activity continued on two affordable housing projects during the 2008-2009 Program Year. Rochdale Grange, an apartment complex with 43 very-low units (the average affordability level is 42%) including supportive housing units is expected to begin construction in early 2010. Due to the poor economy the project has struggled with financial challenges, however all financing is expected to be closed by December 2009.

Phase I and II of the Casa del Sol Project, construction of the community center and infrastructure upgrades, is nearing completion. A \$1,000,000 Section 108 loan was disbursed in June 2008 to begin construction. Final funding for phase III, purchase and installation of 30 new mobile homes, is being secured for the Casa Del Sol Project. A variety of other funding sources are being used to support the project. The Casa Del Sol project is



rehabilitating two mobile home parks that will be occupied primarily by very-low income households. The project includes upgrading failing infrastructure and the addition of a community center and bus stop. Workforce Housing grant funds and SACOG Community Design Grant funds have been used to construct offsite improvements required by the project. Construction of the offsite improvements is expected to be completed by September 2009.

The activities associated with other funding sources, along with other affordable housing accomplishments, are discussed in greater detail in Section III of this CAPER.

**TABLE 1
AVAILABLE CDBG FUNDING
PROGRAM YEAR 2008-2009**

Program Year	Project Name	HUD Activity #	Funded Amount Available (July 1, 2008)	Expended in Program Year 2008-2009	Total Remaining CDBG Funds
2004	MICROENTERPRISE LOAN PROGRAM	204	\$15,500.00	\$13,215.31	\$2,284.69
2005	GIBSON MANSION ADA BATHROOM INSTALL	219	\$21,000.00	\$20,974.21	\$25.79
2006	CHICANO STUDIES CENTER FOR ART & CULTURE (TANA)	245	\$80,940.00	\$80,940.00	\$0.00
2007	TANA	257	\$138,935.00	\$82,957.65	\$55,977.35
2007	166 COLLEGE STREET	266	\$34,500.00	\$32,619.82	\$1,880.18
2007	WOODLAND SUMMER HOUSE STORAGE	269	\$6,000.00	\$6,000.00	\$0.00
2007	HOUSING REHAB PROGRAM	270	\$270,539.38	\$270,539.38	\$0.00
2008	ADMINISTRATION	278	\$122,089.00	\$122,088.60	\$0.40
2008	CHICANO STUDIES CENTER FOR ART & CULTURE (TANA)	279	\$125,000.00	\$0.00	\$125,000.00
2008	08-09 HISTORIC MAXWELL SCHOOL RENOVATION	280	\$120,901.00	\$112,121.96	\$8,779.04
2008	EMERGENCY GENERATOR	281	\$136,500.00	\$15,946.63	\$120,553.37
2008	Housing Assistance Program	282/297/298	\$151,563.00	\$92,620.84	\$58,942.16
2008	HAZARDOUS BUILDING PROGRAM	283	\$10,000.00	\$1,515.00	\$8,485.00
2008	YFSA-SITE RENOVATION	284	\$118,551.00	\$106,839.98	\$11,711.02
2008	BUILDING SAFETY	285	\$74,066.00	\$1,296.38	\$72,769.62
2008	EMERGENCY FOOD & SHELTER	286	\$16,062.00	\$15,627.26	\$434.74
2008	FAIR HOUSING SERVICES	287	\$10,000.00	\$10,000.00	\$0.00
2008	HOME DELIVERED MEALS	288	\$10,000.00	\$10,000.00	\$0.00
2008	HOMELESS PREVENTION PROGRAM	289	\$10,000.00	\$9,871.60	\$128.40
2008	NEW DIMENSIONS SUPPORTIVE HOUSING	290	\$10,000.00	\$10,000.00	\$0.00
2008	LOW-INCOME COUNSELING	291	\$10,125.00	\$10,125.00	\$0.00
2008	SHELTER PROGRAM	292	\$10,000.00	\$10,000.00	\$0.00
2008	ENOUGH TO EAT	293	\$10,000.00	\$10,000.00	\$0.00
2008	TRANSPORTATION PROGRAM	294	\$6,000.00	\$6,000.00	\$0.00
2008	MOVING OUT MENTORS	295	\$6,000.00	\$5,988.00	\$12.00
2008	IN-HOME RESPITE	296	\$6,000.00	\$6,000.00	\$0.00
2008	SERIES STREET LIGHTING REPLACEMENT	299	\$61,606.00	\$22,420.06	\$39,185.94
			\$1,591,877.38	\$1,085,707.68	\$506,169.70

**The IDIS reports attached show the most current balances while this table shows funding available at the start of the program year.*

III. NARRATIVE STATEMENTS—

A. ASSESSMENT OF STRATEGIC PLAN GOALS AND OBJECTIVES

The following section of the CAPER provides an overview of the City's efforts and accomplishments in addressing its identified community development needs and priorities during the 2008-2009 program year. A brief description of activities, programs, and projects that have contributed to achieving the City's community development goals and objectives is given.

Summary of Accomplishments—Housing Production, Preservation, and Rehabilitation

In its Strategic Plan of the 2005-2010 Consolidated Plan, the City of Woodland established the following four priorities to address the need for adequate affordable and market-rate housing:

- 1) Promote the development of affordable housing in the City to meet the needs of very low and low to moderate income households as outlined in the Housing Element of the General Plan and the Redevelopment Agency 5-year Implementation Housing Component;
- 2) Support the preservation, maintenance and improvement of existing housing and the replacement of unsafe or dilapidated housing;
- 3) Provide fair housing services to ensure that persons regardless of race, creed, color, national origin, religion, sex, family status, age, or handicap/disability have an equal opportunity to secure decent housing and are treated fairly in dealing with

landlords, real estate brokers and lenders;

- 4) Address priority historic preservation needs including both residential and non-residential historic preservation.

While accomplishments related to increasing and preserving the housing supply for low- and moderate-income housing are noted in this section of the CAPER, further discussion of City programs to provide for affordable housing is included in the Affordable Housing section.

The City continued its effort to develop and preserve affordable housing during the 2008-2009 program year through the allocation of CDBG funding and through support for projects and programs for housing to benefit low- and moderate-income households. A summary of these activities is provided below.

CDBG funding was used during the 2008-2009 program year to manufacture and install an emergency generator at St. Johns Retirement Village. The project guarantees that St. John's power system does not compromise the power to the convalescent hospital in an emergency situation. The project has not yet been completed, but the generator is scheduled to be installed by October 2009. The project improves the five levels of senior care, especially in an emergency, jointly provided by St. John's and Stollwood Convalescent Hospital to low-income seniors.

Yolo Community Care Continuum received CDBG funding during the 2007-2008 program year to improve a 5-unit supportive housing facility. The facility's bathrooms were upgraded to comply with the American's with Disability's Act (ADA) and current health and safety codes and a heating and air conditioning system was installed on the



second floor. The improvements were completed in October 2008.

The Homebuyer Assistance Program approved one homebuyer loan of approximately \$12,000 for one low-income household purchasing an Inclusionary housing unit in the new Spring Lake Area.

The Redevelopment Agency has remained active in working with Community Housing Opportunities Corporation (CHOC) for the rehabilitation of a 157-unit mobile home park project. The Casa Del Sol project, which combines two older, dilapidated mobile home parks, will include new infrastructure, new street frontage improvements, a community center building, open space, and approximately 30 new mobile home units. All mobile home pads and units will be rented by CHOC to low, very low, and moderate-income households, at affordable rents.

Redevelopment Agency funds were previously used to assist in the purchase of the property. CHOC used a portion of its own funding to demolish substandard units on the property. The project cost is estimated to be over \$16 million. The City committed a \$1 million CDBG Section 108 loan to the Casa Del Sol project as part of CHOC's permanent financing for rehabilitation, relocation, and infrastructure improvements associated with the project. In June 2008 the funds were dispersed to CHOC to begin construction on phase I of the project, development of the community center. An additional \$145,000 in CDBG funds was allocated in 2006-2007 for public improvements on-site. Funds were also awarded through the Farmworker Housing Grant \$3.6 million in 2005. Additional funds were secured through the Community Design Grant \$494,000. The Community Design Grant was a competitive grant of transportation

funds that was awarded by the Sacramento Area Council of Governments (SACOG). The grant was secured to aid in the construction of offsite improvements at Casa Del Sol, which are expected to be completed in September 2009. Phase I is completed, phase II is nearing completion, and phase II, installation of 30 new manufactured units is still being finalized. CHOC has been working to secure final funding for phase III of the project in cooperation with HCD.

Housing Rehabilitation

The City continued implementation of its Housing Rehabilitation/Assistance Program. The program provided deferred, low-interest loans to low-income homeowners for the rehabilitation or purchase of their home.

Specifically, during the 2008-2009 program year, the City of Woodland completed one housing rehabilitation loan. The loan was for an elderly woman caring for her disabled brother. The loan aided this person with deferred maintenance issues on their home. Work included fixing electrical, new paint, pest control, repairing the roof, and installation of windows. A second housing rehabilitation loan was approved on August 27, 2009.

The City believes this program is very important in helping maintain the older housing stock in the City. Most of the people who apply for assistance under this program fall in the category of elderly or disabled.

Summary of Accomplishments—Housing for the Homeless/At-Risk Population

The Strategic Plan identified the following four priorities for addressing homeless needs:



- 1) Continue to support programs to address the need for emergency and transitional housing;
- 2) Continue to support programs to transition homeless persons to permanent housing;
- 3) Continue to support programs for the prevention of homelessness;
- 4) Work with the Yolo County Housing Authority in support of the Section 8 Voucher Program and other programs to provide affordable rental housing.

While accomplishments related to increasing the housing supply for the homeless or at-risk population are noted in this section of the CAPER, further elaboration of the City's effort to provide adequate resources and services to the homeless population is included in the Continuum of Care/Homeless Services section.

The City continued its effort to provide housing for the homeless and at-risk population during the 2008-2009 fiscal year through the allocation of CDBG funding for projects and programs serving the homeless. A summary of these activities is provided below:

- *Supportive Housing at 166 College Street:* Yolo Community Care Continuum (YCCC) owns and operates a 5-unit supportive housing facility in Woodland as part of the organization's New Dimensions Supportive Housing Program which offers housing and support services to the mentally ill. In the 2007 program year YCCC received funding for the remodel of two bathrooms and the installation of an HVAC system at this facility. The project was completed in October 2008.
- *Summer House:*

Woodland Summer House, Inc. received CDBG funding in program year 2008 to create secured storage in the garage for client records and therefore create more free space in the main building. The project also renovated the bathrooms to improve safety and ADA accessibility for the developmentally disabled adults served by the organization. The project was completed in May 2009.

- *Short Term Emergency Aid Committee (STEAC):*
With Woodland CDBG funding STEAC offers first month's rent and eviction prevention payments for low-income individuals and households in risk of homelessness.

Public Services Programs

The Consolidated Plan identified a variety of public services needs to be met in the community:

- 1) Address priority public service needs for senior, handicapped, youth, transportation, substance abuse, child care, health and other services as well as employment training, crime awareness, and fair housing counseling.

Beyond Public Services funding allocated to agencies to meet homeless needs, as part of the Continuum of Care, CDBG funds were allocated in 2008-2009 to serve at-risk populations, as discussed below, addressing high priority public service needs serving seniors, and youth.

CDBG funds were allocated and expended in 2008-2009 to provide services for the



following senior programs and at-risk populations:

- *Home Delivered Meals Program*- provided hot, nutritious lunch meals served by volunteers to frail homebound seniors.
- *Adult Day Health Center Transportation*- provided transportation to frail elderly from home to the Day Health Center offering supportive services such as medical monitoring, rehabilitation, meals, and respite for caregivers.
- *Woodland In-Home Respite*- matched trained and screened volunteers with a frail senior allowing for a break or respite for the caregiver.
- *Day Services*- provided daily emergency support services to homeless and low-income citizens, including weekday meals, case management, and referrals to other services.
- *Enough to Eat*- provides food to all individuals and nonprofit agencies serving the needy, frail, disabled, elderly, homeless, and youth.
- *Shelter Program*- provides case management and legal advocacy through a Bilingual Advocate for battered women and children seeking shelter and help at the Sexual Assault and Domestic Violence Center.
- *New Dimensions Supported Housing Program*- provided for supportive services for individuals with mental illness.
- *Homeless Prevention Program*- provided short-term emergency aid to very low income residents for overdue rent or motel vouchers.
- *Low-Income Counseling for Parents & Children*- provides professional services to parents and children seeking

counseling for coping with emotional distress, such as anxiety and depression.

CDBG funding supported the following youth program in 2008-2009:

- *Moving Out Mentors* – serves youth who are “aging out” of the foster care system and provides assistance in obtaining a job, independence, and in some cases emancipation

Finally, CDBG funding supported fair housing services to Woodland citizens. Legal Services of Northern California provides free information and advice on fair housing issues, case intake, complaint processing, and investigation of alleged fair housing violations. Other services include fair housing education and outreach. Legal Services of Northern California, the City of Woodland, and the Yolo County Housing Authority annually host a Fair Housing Workshop. In program year 2008, 20 individuals attended the workshop on April 30, 2009.

Infrastructure and Public Facilities Improvements

The Consolidated Plan identified infrastructure and public facility needs as follows:

- 1) Address priority infrastructure improvements including flood drainage, water, street, and sidewalk improvements, and addressing asbestos.
- 2) Support public facilities improvements for public service agencies and residential facilities for homeless and special needs populations.
- 3) Address priority public facilities needs including public facilities for

seniors, youth, neighborhoods, parks/recreation, health and other facilities.

- 4) Promote accessibility for the physically disabled through ADA improvements.

The following text provides a summary of accomplishments during the 2008-2009 program year related to infrastructure and public facilities improvements:



Gibson Mansion

In 2005-2006, Gibson Mansion Historical Museum received a \$20,000 grant for construction of an ADA bathroom. Due to increased construction costs the scope of work was amended to provide ground lighting for safety and to allow nighttime events. The project was completed in May 2009.

Three public facility improvement projects initially awarded CDBG funding in program year 2007 completed construction in 2008-2009. Woodland Summer House, a group home for developmentally disabled adults, built secure storage for client records, to allow more space in the main building for their clients and renovated two bathrooms for ADA accessibility. Yolo Community Care Continuum renovated two bathrooms and installed an HVAC system at one of their Woodland supportive housing facilities for the comfort of their residents.

CDBG funds were awarded in 2008-2009 for one public facility improvement that will benefit special needs housing. St. John's Retirement Village is manufacturing and installing an emergency generator

Funding was also allocated in 2008-2009 for the rehabilitation of two existing underutilized properties. Chicano Studies Center for Art & Culture (Taller Art del Nuevo Amanecer – TANA) is converting a warehouse space, formerly owned by the Yolo County Housing Authority into an arts center for the community. The arts center will be designed to benefit primarily low and moderate income households and utilize a blighted area. The facility will be operated by the University of California, Davis Chicano Studies Department.

CDBG funds granted to the Sexual Assault and Domestic Violence Center (SADVC) were used to continue the rehabilitation of the Historical Maxwell School. With 2008-2009 funding the SADVC built six therapy rooms, reconstructed historic windows, and rehabilitated rooms to become office space for the organization. The project is the second phase of the Historic Maxwell School Renovation. The project is not only focused on restoring a National Registered Historic property but the improvements will also allow the expansion of needed therapeutic services for SADVC.

Yolo Family Service Agency (YFSA) utilized CDBG funding to improve the security and safety of their facility for their clients. YFSA provides professional family mental health counseling services to low-income families. With funding from the 2008 program year YFSA painted the exterior and interior of their buildings, repaired a not operational bathroom and the parking lot, installed new flooring and a security door and window. The

improvements have greatly improved the services provided to clients; the organization has already received positive feedback. Even the interior paint colors were carefully chosen due to the impact these colors may have on their client's treatment.

With 2008-2009 CDBG funding Yolo Adult Day Health Center made improvements to their facility to ensure the safety and comfort of their disabled senior clients. The Adult Day Health Center provides support services such as nursing, physical/occupational/speech therapy, social work, a meal, and socialization to frail and dependent adults. The Adult Day Health Center's Building Safety project includes replacing the front driveway and walkway to minimize any injuries to its vision and mobility impaired senior clients; and repairing leaks in the roof. The project is currently under construction, with final grant closeout expected to be completed by October 2009.

Economic Development

The 2005-2009 Consolidated Plan identified economic development needs as follows:

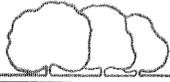
- 1) Partner with private commercial development to redevelop existing vacant commercial sites throughout the City and downtown.
- 2) Support commercial rehabilitation and public right of way improvements in the downtown area.
- 3) Address priority historic preservation needs including both residential and non-residential historic preservation.
- 4) Job training, placement and other types of services are also priority activities and can be carried out either as a separate activity (e.g. a public service) or in conjunction with an economic development activity.

- 5) Provision of loans and other assistance to micro-enterprises, which are defined as a commercial enterprise that has five or fewer employees, one of whom owns the enterprise. Priority activities include the provision of micro-enterprise training programs and loan program.

The City established economic development activities as a priority by creating an Economic Development Manager; a management position established to carry out economic development goals and objectives.

In 2008-2009, CDBG funded the engineering and design for the Series Street Lighting Project on Main Street between West and East Streets. The current hazardous street lighting system has no short circuit protection and is not in conduit, allowing the electrical current to potentially travel through the soil and nearby utility pipes, posing a shock hazard to citizens and work crews. The Series Street Lighting project has been designed to upgrade the lighting system, eliminating the shock hazard, and therefore improving the downtown area's sidewalks and access to businesses.

The SADVC has completed two phases of its Historic Maxwell School Renovation Project. With 2008-2009 funding they completed phase II, necessary ADA upgrades and construction of six therapy rooms. This is an ongoing project, which will give the SADVC not only an improved facility to serve their clients, but restore a nationally recognized historic building. In addition, SADVC is the 2009 Charity Paint Giveaway Recipient from Brooks Painting. Brooks painting will provide its service to complete the lead based paint abatement and new painting of the 10,000 square foot building. Once this building has been restored it will bring a welcomed



economic development affect to the surrounding neighborhood.

In 2007-2008 one micro-enterprise loan was granted to Strelitza Flower to assist in the implementation of an online ordering system. Throughout program year 2008, CDBG staff has worked with Strelitza Flower to complete the implementation of their online ordering system. The project is nearing completion.

CDBG staff has continued to work closely with the Woodland Community College Small Business Development Center (SBDC) in order to capitalize on any future economic development opportunities where the City of Woodland's Micro-enterprise Loan Program may be of assistance. As a result, on September 1, 2009, the Woodland City Council amended the 2008-2009 Action Plan to allocate \$30,000 to the Micro-enterprise Loan Program. CDBG staff is currently in the process of packaging a microenterprise loan to a refrigeration innovation company.

The Micro-enterprise Loan Program supplies working capital to low- and moderate-income individuals to start up a new business or create or retain jobs for low and moderate income people. The maximum loan amount was increased to \$30,000 in an amendment to the 2008-2009 Action Plan. Applicants must attend the Micro-enterprise Training Program facilitated by SBDC or prepare a business plan supervised and approved by the SBDC director to qualify.

B. Affordable Housing

Several priorities related to development, preservation, and rehabilitation of affordable (low and very low-income) and market-rate (moderate and above moderate-income)

housing were identified in the Strategic Plan including meeting the housing needs of very low income, low income and moderate and above moderate income persons. The following text provides a summary of 2008-2009 program year accomplishments related to these priorities.

The City of Woodland's Housing Element of the General Plan identifies the housing needs, inventory of available land for housing, and summary of resources for housing. The Housing Element also establishes programs and policies designed to address the City's housing needs and goals for the planning period. The Housing Element was recently updated, adopted by the City Council on March 24, 2009, and approved by HCD on June 3, 2009; the update covers the 2002-2007 planning period 2008-2013

The City adopted a new Affordable Housing Ordinance (6A) in May 2004. The Ordinance promotes the development of affordable housing by private developers. The new policy requires all housing development, both ownership and rental projects, to provide certain percentages of affordable units. For-sale projects of at least eight units in size must now provide 10% of the total units at prices affordable to low-income homebuyers. Rental projects of at least 10 units in size are now required to include 10 percent of their units for low income households and 20 percent of their units for very low-income households or 25 percent of the units for very low-income households. This has resulted in the production of a significant amount of affordable housing in the City as noted below.

In November 2007 the City revised the 6A Ordinance to clarify and improve the implementation of the housing ordinance. Some of the changes include opening the

program to moderate income buyers, 120 percent of Area Median Income (AMI), strengthening the design and makeup of units to enforce dispersion of units and design of homes, and giving the City the right of first refusal to buy a property that is losing its affordability.

▪ *Affordable and market-rate housing development in the Southeast Area Specific Plan:*

In the Southeast Area Specific Plan, affordable housing was identified as a goal. When the City updated its affordable housing ordinance in 2004, it made this goal a requirement on any project that applied for a rezone within the Southeast Area. On for-sale projects that are at least eight units in size 10 percent of all units are required to be set aside for low-income households. Centex, a national housing developer, applied for the rezone of a 12.26 acre site. The rezone allowed Centex to build 86 units on the site. Based on the requirements of the housing ordinance, the 86 Stonehaven units include nine affordable homes. All nine units have been sold to low-income households.

▪ *Affordable and market-rate housing development in the Spring Lake Specific Plan area:*

The first stages of development within the Spring Lake area began in 2005 with building permits for the first 10 affordable units issued in September 2005. During the 2008-2009 program year the City's affordable housing program averaged one orientation a month for program applicants. Other developers have been in discussions with the City to release more

affordable homes by the end of the 2009 calendar year.

As required by the Specific Plan, affordable housing units are to be built concurrently with market rate units. During the 2008-2009 program year, the City closed on a total of 17 affordable units by packaging 43 loans using the City's "silent second," HOME, BEGIN, CalHome and CDBG homebuyer grant funds. The 17 units of affordable housing resulted in approximately \$1.1 million worth of loans.



An Inclusionary Unit in the Springlake Community

In 2006, the City of Woodland was awarded HOME funds in the amount of \$4,000,000 for the construction of a 44-unit apartment complex in Spring Lake. Rochdale Grange adds 43 very-low units to the City's affordable housing portfolio. Currently, the environmental review and set-up requirements required by HCD are being completed. Construction is expected to begin late 2009, early 2010.

Over the next 10 years, over 4,000 new single-family and multifamily units will be constructed in the Spring Lake area with 10 – 25% of the units designated for low to very-low income households.

▪ *Affordable and market-rate housing development elsewhere in Woodland:*

The City of Woodland has a limited capacity for infill development outside the Spring Lake and Southeast Specific Plan areas. Most of the City's large sites for potential infill housing development are located in underutilized areas of the Downtown, including two old railroad yards. Other small site infill opportunities exist around Woodland, including opportunities for both single family and multifamily housing.

Recently, an underutilized site in the City's downtown has received development approval for a project consisting of 35,000 square feet of ground floor retail, 164 condominium units, seven live-work spaces, an open interior courtyard of 42,000 square feet, and 307 parking spaces below ground on a 2.1 acre site. The City Center Lofts project has obtained full entitlements and is waiting for additional funding to begin construction.

There are no currently approved development plans at the railroad yard sites.

C. Continuum of Care/Homeless Services

The City of Woodland participates in the countywide Homeless Coordination Project that provides services to the homeless in Yolo County. The project consists of two components—Homeless Coordination and Cold Weather Shelter. The intent of the Homeless Coordination Project is to:

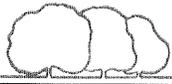
- 1) Improve and expand services to homeless and very low-income individuals;
- 2) Increase funding for local agencies serving the homeless and very low-income individuals;

- 3) Increase the efficiency with which grant funds are obtained; and
- 4) Manage and improve the health of non-profit agencies serving the homeless.

As one part of the Project the City continues its financial commitment of redevelopment tax increment set-aside and housing monitoring funds for a Yolo County Homeless Coordinator.

The Cold Weather Shelter operated by the Yolo Wayfarer Center currently provides shelter to 50 homeless individuals during the four coldest months from November to February. The new phase II facility offers a 5,000 square foot building. The facility is complete with kitchen and dining facilities, a dorm area, along with showers and offices. The new homeless shelter is open 365 days a year, significantly improving and expanding the scope and capacity of services provided at the old facility. CDBG funding was allocated in program years 2005-2006 and 2006-2007 to support increased capacity of the program through the construction of the new facility (Phase II).

Over the past several years, the City has worked with the Yolo Wayfarer Center to secure Supportive Housing Program grants in the annual amount of \$175,171. After initial funding was awarded for a 3-year Supportive Housing Grant (SHP) through 2001, the City and the Yolo Wayfarer Center have received 1-year renewable SHP in 2003, 2004, 2005, 2006, 2007, 2008, and 2009. For program year 2009, the City of Woodland received a slight increase in their annual allocation, totaling \$177,343. These grant funds are used to provide supportive housing services to clients of the Yolo Wayfarer Center's singles and families transitional housing programs.



During program year 2008-2009, the City continued to fund service agencies currently providing emergency services and transitional shelter to Woodland’s homeless and at-risk population including the Home Delivered Meals Program, Day Services, and the Homeless Prevention Program. To provide for the continuum of care, several support service agencies served at-risk populations with emergency services and emergency/transitional housing including the Sexual Assault & Domestic Violence Shelter, Yolo Community Care Continuum, the Yolo Wayfarer Center, Woodland Youth Services and the Food Bank of Yolo County. These programs received funding to assist persons, families, and individuals with special needs in making the transition from homelessness to transitional and permanent housing.

In addition, in cooperation with other cities in Yolo County Woodland is participating in the development of a “Ten Year Plan to End Homelessness.”

D. Affirmatively Furthering Fair Housing

An analysis of impediments to fair housing was completed by the City of Woodland Community Development Department and the City’s Fair Housing consultant and was adopted in May 2006. Through this study, the following impediments to fair housing that exist in the City of Woodland were identified:

- *Land costs:*
The analysis revealed that typical land costs for improved residential lots, for example in the Spring lake Specific Plan Area of Woodland, are approximately \$125,000.
- *Construction costs:*

Construction costs in the region have increased over the past several years due to increases in building materials costs and demand for labor.

- *Housing costs:*
As the population has increased in the City, it has caused the price of housing to increase substantially due to a lack of supply. As housing prices have risen, the number of households that can afford to purchase a home in the City has diminished.
- *Lack of financial assistance for housing:*
Unlike many larger jurisdictions, the City has very little guaranteed funding that is allocated annually. This lack of funding requires the City to pursue funds competitively from state and federal sources. These funds are not guaranteed which affect financing and timing of possible housing projects.
- *Intrusive public policies, actions, and other requirements:*
Developments of affordable housing with state or federal funds quite often require the payment of prevailing wages. These increased costs require more funding to finance the project.

Actions Taken to Affirmatively Further Fair Housing

During CDBG program year 2008-2009, the City continued actions to affirmatively further fair housing and to eliminate barriers to fair and affordable housing, as summarized below:

Fair Housing Hotline Project:

The City continued its effort to eliminate discrimination in housing within the City of Woodland. The City contracted with Legal



Services of Northern California to operate a Fair Housing Hotline. This program offered free information and advice to both tenants and landlords on fair housing issues. Fair Housing Hotline staff provided services addressing all types of housing discrimination under federal and state fair housing laws. A client intake system was used to log case data and produce quarterly reports for the City on fair housing activity.

Legal Services of Northern California, City of Woodland, and the Yolo County Housing Authority jointly hosted a workshop for tenants and landlords covering fair housing laws and requirements. This year's workshop attendance was 20 individuals. In addition, Legal Services also maintained its webpage to reflect the current services available to Woodland under the contract.

The City of Woodland's demographic makeup shows a large number of Spanish-speaking households. In recognition of this, fair housing educational materials are printed and distributed in both Spanish and English. Bilingual production of these materials has proven a successful tool of community outreach and education.

Zoning Ordinance Amendments:

The City has also implemented new policies that will alleviate the potential impediment to fair housing through the public review process for approval of residential projects. In May 2004, several amendments to the City's Zoning Ordinance were adopted. These amendments were aimed at removing barriers to affordable and multifamily housing. Prior to the amendments, a Conditional Use Permit (CUP) was required for multifamily projects located in infill areas of the City. The amendments removed this requirement, so multifamily

projects only need review for design, zoning, and General Plan conformity for approval.

Reasonable Accommodation Ordinance:

In July 2004 the City of Woodland adopted another Zoning Ordinance amendment to establish clear criteria for staff to evaluate requests for reasonable accommodation under existing codes and standards to allow access to housing for a disabled person. The intent of the ordinance is to facilitate the process for making such a request, thereby furthering fair housing within the City.

Fair Housing Policies and Objectives:

The following policies and objectives directed towards furthering fair housing in the City of Woodland have been established, and continue to be utilized through the City's fair housing and affordable housing efforts:

▪ *Fair Housing Policies:*

- 1) To assure equal housing opportunities to all without regard to race, color, religion, sex, national origin, ancestry, marital status, or physical handicap;
- 2) To take positive steps to assure that all segments of the population are aware of their rights and responsibilities regarding fair housing;
- 3) To ensure that fair housing practices are applied to all housing offered within the City; and,
- 4) To encourage cooperation from the housing industry.

▪ *Fair Housing Policy Objectives:*

- 1) To document discriminatory practices;
- 2) To educate the public and the housing industry regarding applicable rights and responsibilities regarding fair housing;

- 3) To assist victims of discrimination in seeking legal recourse;
- 4) To expand housing opportunities for minorities; and
- 5) To reduce the level of discrimination within the community.

The City's Analysis of Impediments was updated in the 2005-2006 year and adopted on May 2, 2006 to incorporate all policy and procedural changes.

E. Other Actions

During the 2008-2009 CDBG program year, the City of Woodland continued a number of actions related to the stated objectives and goals of the Consolidated Plan, as described in the following text.

Reduction of Lead-Based Paint Hazards

In order to reduce and abate lead-based paint hazards, the City of Woodland took the following actions:

- 1) Provided information and technical assistance to individuals undertaking home improvement projects; and,
- 2) Utilized a portion of previously allocated CDBG funds for the assessment and abatement of lead-based paint in housing units receiving federal funds. During the 2008-2009 fiscal year lead assessment and abatement services were available as part of the City's Housing Rehabilitation Program.

Other Actions to Assist Persons and Families At-Risk of Homelessness

In 2008-2009, the City allocated funding to the SADVC for the operation of the Wallace and Vannucci Shelter for battered women. The

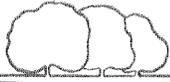
shelter provides 25 beds for women and children for up to 14 weeks. The organization provides a comprehensive program designed to assist women in becoming more independent and free of violence. Without this program, most women and children served by the shelter would be at-risk of homelessness or further victimized by domestic violence. In addition, the Historic Maxwell School is currently being rehabilitated in phases with CDBG funds to expand the SADVC's therapy services.

STEAC received 2008-2009 CDBG funds in the amount of \$10,000 to assist Woodland residents at-risk of homelessness due to eviction or inability to pay first month's rent. Emergency assistance serves to prevent immediate homelessness.

The Food Bank of Yolo County received CDBG funds to assist in their operation, which includes food distribution to more than 45 local agencies serving homeless and lower-income families and individuals. Additionally, the Wayfarer Center received funding to provide emergency shelter and emergency services to homeless persons.

Overcoming Gaps in Institutional Structures

In an effort to eliminate gaps in institutional structures, the City remains actively involved with outside agencies and regional governmental entities. The City coordinates with the Yolo County Housing Authority to address affordable housing needs related to Section 8 and public housing activities, the County Homeless Coordinator along with various non-profit organizations to maximize resources for the provision of services to the homeless population, and the Yolo County Department of Environmental Health to address substandard housing conditions. In



July 2004 the City adopted the *Uniform Housing Code*, which allows the City greater authority and oversight in tracking and abating conditions of substandard housing throughout the City.

Reduction of the Number of Persons Living Below the Poverty Level

The City of Woodland relies on the cooperation and coordination of a wide range of service providers to assist in the effort to help individuals and families become self-sufficient. The City is a partner in this relationship through its provision of funding to public service agencies along with its programs and policies aimed at affordable housing production. During the 2008-2009 fiscal year, the City allocated a total of \$85,566 in CDBG funds to public service agencies for various programs to assist the homeless and/or low and moderate-income individuals and families. Through the assistance provided for Section 8 Housing Vouchers through the Yolo County Housing Authority, households are assisted with housing costs reducing the burden this places on low income families.

Compliance with Program and Comprehensive Planning Requirements

As the administrating agency for the City's Community Development Block Grant program, the Community Development Department and Redevelopment Agency are responsible for ensuring that the monitoring of all aspects of the CDBG program is adequately completed. These responsibilities include the necessary environmental review and National Environmental Protection Act (NEPA) clearance for activities, Davis-Bacon labor standards compliance on all applicable projects, and program monitoring for all CDBG-funded projects and programs.

During 2007-2008, the City hired a full-time Redevelopment/Housing Analyst who takes a lead role in serving as the City's CDBG Coordinator, fulfilling these responsibilities. Appropriate program documentation is maintained for all projects, such as environmental review records and documents related to federal labor standards compliance. The City also requires its subrecipients to maintain programmatic documentation, including some or all of the following:

- 1) Address of activity;
- 2) Name of household or person served by activity;
- 3) Income category of household or person;
- 4) Race/ethnicity of household or person;
- 5) Total number of households or persons assisted;
- 6) Funding source used for activity; and
- 7) Type of assistance provided by the activity.

Additionally, the Redevelopment/Housing Analyst coordinates the monitoring of the activities of CDBG program subrecipients. These sub-grantees are monitored annually through on-site visits to ensure all regulatory requirements are being met and that accomplishments and program beneficiary information is reported to the City in an accurate and timely manner. Subrecipients are also monitored through written monthly, quarterly, and/or yearly reports that are required to be submitted to the City. This year, a total of 81 quarterly and annual reports were submitted by the City's subrecipients.

F. Leveraging Resources

As previously mentioned, during fiscal year 2008-2009 the City worked closely with the Yolo Wayfarer Center to secure Supportive Housing Program funds to contribute to the

operation of the Yolo Wayfarer Center's Transitional Housing/Safe Haven program, in addition to their annual CDBG grant award.

Redevelopment Agency funds will continue to be leveraged with CDBG funds where appropriate to the project or program. Also, as previously mentioned, the City leveraged several sources of funding for affordable housing projects from various State and Federal grant and loan programs.

G. Citizen Comments

As prescribed by HUD's Public Participation Process, the City of Woodland published a notice announcing the availability of the 2008-2009 CAPER for public examination and citizen comment. The City's notice was printed in the September 9, 2009 issue of the Daily Democrat. A copy of this published notice is included in this CAPER (Appendix C. Proof of Public Notice). A draft copy of the CAPER was made available at City Hall in the City Clerk's Office, 300 First Street, Woodland, California, 95695 and on the City website. No comments were received.

H. Self-Evaluation

The Self-Evaluation section of the CAPER narrative allows jurisdictions the opportunity to provide an analysis of their efforts and accomplishments in meeting their Consolidated Plan goals and objectives. The following questions have been provided by HUD to assist jurisdictions in completing their self-evaluation:

Are the City's activities and strategies making an impact on identified needs; and what indicators would best describe the results?

The City of Woodland's efforts to provide social services have continued to make a positive impact on the community development needs of the area. Through CDBG grants to programs providing food, shelter, and other vital services, the City has made a significant impact in providing for homeless assistance and prevention through continuum of care homeless programs. Public services funding has also provided for senior programs and youth programs, which were identified as a high priority, and serves at-risk populations. Over the past year the City has made progress toward the accomplishment of its Consolidated Plan goals.

The City has continued to make major progress in its effort to provide affordable housing for very-low, low, and moderate levels through the adoption of new policies and the affordable housing ordinance (6A) as well as securing substantial amounts of grant and loan funds for affordable housing activities. The Inclusionary Housing Program alone has sold over 70 homes to low- and moderate-income households since 2006. CDBG funds directly assisted with the sale of four homes.

The CDBG program has also provided funding for public facilities improvements to assist special needs housing for foster youth, the mentally ill, and seniors. During 2008-2009 the City targeted the use of public facility funding to provide for housing rehabilitation and the development of an educational art facility (TANA) for families in the City. The CDBG Program continues to have a big impact on the community as measured by the large amount of people served through CDBG-funded public service agencies. Several of the organizations that make up the fabric of social service in the Woodland community depend on their CDBG funding to provide essential services to those in need.



What barriers may have a negative impact on fulfilling the strategies and the overall vision?

Limited and declining resources of available funding continue to be the primary negative impact on fulfilling the strategies and the overall vision of the Consolidated Plan. The City expects community development needs to increase as public funding sources and private donations to public service agencies decrease. This reality will continue to pose a challenge for the City and local service providers to be resourceful and creative in order to maintain current levels of service throughout the 2008-2009 program year.

The City works with an active network of public service and non-profit agencies to target every possible source of funding for programs and projects within the City and County. Along with CDBG funds, Supportive Housing Program funds have been utilized by the City for a number of years to further the objectives of the Consolidated Plan. Redevelopment housing set-aside funds and other State and Federal sources of affordable housing financing are also targeted to assist in the development of housing for low and moderate-income households.

What is the status of the City's grant programs and are any activities or types of activities falling behind schedule?

Public service agencies that provide social services have continued to maintain an excellent record of timeliness in spending CDBG funds. There has been difficulty in the past completing various public improvement projects. This has occurred due to subrecipients' unforeseen setbacks and revisions in the scope of work. However, with the addition of a full-time staff member

managing the CDBG program, more time has been devoted to project management and utilization of unused funds from old public improvement projects. Progress was made during 2008-2009 in completing Gibson Mansion, Ground Lighting project, Summer House, Storage and Safety project, Yolo Community Care Continuum, Supportive Housing at 166 College St Project. In addition, the Chicano Studies Center for Art & Culture project, or TANA, which has been an ongoing project for three years is substantially complete. Final grant closeout is expected by October 2009. Finally, all 2008-2009 CDBG public improvement projects are expected to be completed by October 2009 at the latest. Moving forward, the timing of public facility projects are considered carefully and it is being recommended that funding assistance be pursued in phases.

It is the intent of the City to always maintain its available funding below HUD's Performance Policy cap, and efforts have been made to ensure timely expenditure of funds by all City grantees. HUD's regulations require that cities have no more than 1.5 times their entitlement amount unspent. Woodland was able to exceed that performance measure by having no more than 0.90 of its entitlement unspent. According to the City's HUD representative, it's exceedingly rare for recipients to achieve a timeliness ratio below 1.0.

In consideration of the need to meet HUD's timeliness expenditure of funds requirement, City staff will monitor and maintain close contact with CDBG-funded projects and programs which fall behind schedule of completion. It has been the general practice of the City to not disencumber funds for a project, but rather scale back the scope of projects that cannot be completed due to

budget shortfalls. The City will also consider funding projects in phases.

Are grant disbursements timely, and do actual expenditures differ substantially from letter of credit disbursements?

The City of Woodland continued to make progress in expending CDBG funds from current and prior year activities during the 2008-2009 program year.

Approximately half of the grantees' grant disbursements are completed monthly and the other half is completed on a quarterly basis. The only exception is for public facility projects, which receive grant disbursements upon project's completion or by construction progress reimbursements. The City's draw-downs from the IDIS system are regularly prepared and authorized on at least a quarterly basis. The City has made an effort to complete monthly draw-downs; however changes in staffing along with problems encountered with the IDIS system have caused delays from time to time.

Staff is not aware of any substantial differences between actual expenditures and letter of credit disbursements. Both the CDBG Coordinator and the City of Woodland Finance Department maintain accurate records of expenditures which are reconciled quarterly with expenditure reports generated from the IDIS system.

Are major goals on target?

The City's progress towards meeting the goals stated in the Consolidated Plan has substantially been met. Homeless services and facilities have been the primary focus of the City's CDBG funding for public services and facilities. During the 2008-2009 program year,

CDBG funding advanced the objective of providing adequate services to homeless individuals and families in Woodland primarily through providing ongoing funding.

Other goals of the Consolidated Plan, such as stated strategies and objectives related to affordable housing and fair housing have substantially been met as a result of programs, policies, and resources put to use by the City. The City also met a priority public improvements objective of supporting public facility improvements for public service agencies and residential facilities for homeless and special needs populations. Summer House, SADVC, St. John, Yolo Family Service Agency, Yolo Adult Day Health Center, and Yolo Community Care Continuum and the populations they provide for have all benefited from facility improvements in 2008-2009.

What, if any, adjustments or improvements to strategies and activities might meet your needs more effectively?

Changes and additions made in staffing and financing administration of CDBG and other housing programs during the past two years have greatly improved the City's ability to meet and more closely monitor its Community Development needs.

A Redevelopment/Housing Analyst was hired during the 2007-2008 program year to take the lead role in serving as the City's CDBG Coordinator. Consultants have been used on a selective basis to provide technical assistance when needed. The City has been able to substantially accomplish its stated goals within the timeframe of its current Consolidated Plan.

**IV. CDBG PROGRAM YEAR 2008-2009
NARRATIVE STATEMENT**

This section of the CAPER provides the required narrative statements for issues specifically applied to the Community Development Block Grant Program, as follows:

Nature and Reasons for Changes in Program Objectives

During the 2008-2009 program year, no changes were made to the Community Development Block Grant Program objectives identified in the City's 2005-2010 Consolidated Plan.

Grantee Efforts in Carrying out Planned Actions of the 2008-2009 Action Plan

As noted throughout this CAPER, the City's CDBG program grantees that completely expended 2008-2009 program year funds were successful in carrying out planned actions of the 2008-2009 Action Plan. Three large projects completed during the 2008-2009 program year were the completion of the Yolo Family Service Agency's Site Renovation (\$118,551), Sexual Assault & Domestic Violence Center's rehabilitation of the Historic Maxwell School to soon be used as their new treatment facility (\$120,901), and construction of the Chicano Studies Center for Art and Culture (TANA) (\$344,875). The City completed one housing rehabilitation loan project, and one homebuyer loan. In addition, all 2008-2009 CDBG public improvement projects are on schedule to be completed by October 2009 at the latest and all previous year projects have been completed.

Funds not Used Exclusively for Three National Objectives

City of Woodland CDBG funds were not expended for programs that did not meet one

of the three national objectives of the CDBG program.

Displacement as a Result of Acquisition, Rehabilitation, or Demolition of Occupied Real Property

There was no displacement of residential or business properties as a result of acquisition, rehabilitation, or demolition activities during the 2008-2009 program year.

Limited Clientele

The City did not serve any limited clientele that did not qualify on an income basis or meet the category of presumed benefit limited clientele with its 2008-2009 CDBG program year funds.

HUD-Approved Neighborhood Revitalization Strategies

The City does not have a HUD-approved Neighborhood Revitalization Strategy.

Program Income

During the 2008-2009 program year, the City of Woodland received several loan repayments in its Housing Rehabilitation Program. These repayments are considered "Program Income." The total Program Income received was \$50,031. These funds were spent before entitlement funds on 2008-2009 Action Plan programs and projects and 15 percent of the program income was used to increase the allocation to public services in 2009-2010.

The City of Woodland depends heavily on its CDBG entitlement and Program Income funds to address pressing community development and social service needs. The additional CDBG

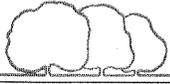


funds made available to the City for eligible uses through Program Income provide a beneficial supplement in the City's effort to carry out its Consolidated Plan strategies and objectives.

V. APPENDICES

The following list of additional information including: previous years CDBG summary table; IDIS Reports, and proof of publication have been included with this CAPER as Appendices:

- A. Summary Assessment of Third Year Expenditures of 2005-2010 Five-Year Strategic Plan Goals and Objectives
- B. IDIS Reports
- C. Proof of Public Notice



APPENDIX A

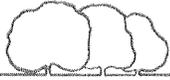
SUMMARY ASSESSMENT OF THIRD YEAR
EXPENDITURES OF 2005-2010 FIVE-YEAR
STRATEGIC PLAN GOALS AND OBJECTIVES

CITY OF WOODLAND
Community Development Block Grant
 Summary Assessment of Five-Year Consolidated Plan Expenditures
 Year 3 – July 1, 2005 to June 30, 2010

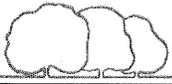
STRATEGIC PLAN OBJECTIVE CATEGORY	ACTIVITY/DESCRIPTION	FY	BUDGETED	EXPENDED	DIFFERENCE
Affordable Housing	Housing Rehabilitation Program	2005	\$45,000.00	\$45,000.00	\$0.00
		2006	\$50,644.39	\$50,068.05	\$576.34
		2007	\$239,140.00	\$239,138.47	\$1.53
	Section 108 Loan Payment	2005	\$140,775.00	\$140,775.00	\$0.00
		2006	\$138,075.00	\$138,075.00	\$0.00
	Affordable Housing for Seniors	2005	\$5,000.00	\$5,000.00	\$0.00
	Women's Residential Treatment and Housing Facility	2005	\$46,800.00	\$46,800.00	\$0.00
	Woodland Summer House Roof Project	2005	\$11,250.00	\$11,250.00	\$0.00
	Woodland Youth Services - Toilets for Teens	2006	\$41,000.00	\$41,000.00	\$0.00
	Yolo Continuum of Care Safe Harbor	2006	\$38,683.00	\$38,683.00	\$0.00
	Woodland Summer House HVAC Project	2006	\$19,100.00	\$19,100.00	\$0.00
	YCCC Supportive Housing 166 College Street	2007	\$34,500.00	\$32,619.82	\$1,880.18
	Summer House Storage and Safety	2007	\$6,000.00	\$6,000.00	\$0.00
	Breezeway Construction	2007	\$24,500.00	\$24,500.00	\$0.00
	Housing Assistance Program	2008	\$151,563.00	\$92,620.84	\$58,942.16
	Subtotal		\$992,030.39	\$930,630.18	\$61,400.21
Homeless Services	Homeless Prevention Program - STEAC	2005	\$6,000.00	\$6,000.00	\$0.00
		2006	\$10,000.00	\$10,000.00	\$0.00
		2007	\$12,129.00	\$12,129.00	\$0.00
		2008	\$10,000.00	\$9,871.60	\$128.40
	Day Services/Emergency Food & Shelter	2005	\$8,000.00	\$8,000.00	\$0.00
		2007	\$15,019.00	\$15,019.00	\$0.00
		2008	\$16,062.00	\$15,627.26	\$434.74
Friends of the Mission - Homeless Shelter Phase II	2005	\$90,000.00	\$90,000.00	\$0.00	
	2006	\$65,992.00	\$65,992.00	\$0.00	
	Subtotal		\$233,202.00	\$232,638.86	\$563.14
Economic Development	Microenterprise Loan Program	2004	\$15,500.00	\$13,215.31	\$2,284.69
	Microenterprise Training Program	2005	\$15,045.00	\$15,045.00	\$0.00
		2006	\$7,025.23	\$7,025.23	\$0.00
	Bench Program	2006	\$1,332.87	\$1,282.89	\$49.98



	Neighborhood Enhancement	2006	\$1,055.00	\$1,055.00	\$0.00
	Hazardous Building	2008	\$10,000.00	\$1,515.00	\$8,485.00
		Subtotal	\$49,958.10	\$39,138.43	\$10,819.67
General Public Services	City Water Sewer Relief	2005	\$7,000.00	\$1,070.00	\$5,930.00
	Emergency Grocery Bags	2005	\$6,000.00	\$6,000.00	\$0.00
	Fair Housing Hotline	2005	\$10,000.00	\$10,000.00	\$0.00
		2006	\$10,000.00	\$10,000.00	\$0.00
		2008	\$10,000.00	\$10,000.00	\$0.00
	New Dimensions Supportive Housing	2005	\$6,000.00	\$6,000.00	\$0.00
		2006	\$10,000.00	\$10,000.00	\$0.00
		2007	\$12,129.00	\$12,129.00	\$0.00
	Home Delivered Meals	2008	\$10,000.00	\$10,000.00	\$0.00
		2005	\$15,000.00	\$15,000.00	\$0.00
		2006	\$10,000.00	\$10,000.00	\$0.00
		2007	\$12,129.00	\$12,123.00	\$6.00
		2008	\$10,000.00	\$10,000.00	\$0.00
		2005	\$8,000.00	\$8,000.00	\$0.00
	Low-Income Counseling	2008	\$10,125.00	\$10,125.00	\$0.00
		2006	\$7,457.00	\$7,455.00	\$2.00
	Bilingual Financial Literacy Classes	2007	\$10,629.00	\$10,629.00	\$0.00
	Bilingual Trauma Recovery Program	2005	\$11,396.00	\$11,396.00	\$0.00
	Enough to Eat	2007	\$10,000.00	\$10,000.00	\$0.00
		2008	\$10,000.00	\$10,000.00	\$0.00
		2005	\$8,000.00	\$8,000.00	\$0.00
	Intervention and Prevention	2006	\$30,000.00	\$30,000.00	\$0.00
	Food and Shelter Collaborative	2007	\$6,000.00	\$6,000.00	\$0.00
	Moving Out Mentors	2008	\$6,000.00	\$5,988.00	\$12.00
		2005	\$6,000.00	\$6,000.00	\$0.00
	Adult Day Health Transportation	2006	\$6,000.00	\$6,000.00	\$0.00
2007		\$6,000.00	\$6,000.00	\$0.00	
2008		\$6,000.00	\$6,000.00	\$0.00	
2005		\$8,000.00	\$8,000.00	\$0.00	
Shelter Program/Wallace and Vannucci Center	2007	\$10,629.00	\$10,629.00	\$0.00	
	2008	\$10,000.00	\$10,000.00	\$0.00	
	2007	\$11,222.00	\$11,222.00	\$0.00	
Teen Success	2006	\$6,000.00	\$6,000.00	\$0.00	
	2007	\$6,000.00	\$6,000.00	\$0.00	
	2008	\$6,000.00	\$6,000.00	\$0.00	
		Subtotal	\$327,716.00	\$321,766.00	\$5,950.00
Planning and Administration	CDBG Administration	2005	\$132,528.00	\$132,528.00	\$0.00
		2006	\$119,170.00	\$84,886.12	\$34,283.88
		2007	\$71,558.96	\$71,558.96	\$0.00
		2008	\$122,089.00	\$122,088.60	\$0.40
	Fair Housing Hotline	2007	\$10,000.00	\$6,666.65	\$3,333.35
		Subtotal	\$455,345.96	\$417,728.33	\$37,617.63
Public Facilities	ADA Improvements - Streets and Curbs	2005	\$32,500.00	\$32,053.06	\$446.94
	ADA Walkway-Ferns Park	2005	\$23,345.00	\$23,345.00	\$0.00
	Gibson Mansion	2005	\$21,000.00	\$20,974.21	\$25.79

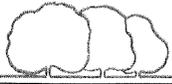


	Chicano Studies Center for Art and Culture	2006	\$80,940.00	\$80,940.00	\$0.00
		2007	\$138,935.00	\$82,957.65	\$55,977.35
		2008	\$125,000.00	\$0.00	\$125,000.00
	Historic Maxwell School	2007	\$45,000.00	\$45,000.00	\$0.00
		2008	\$120,901.00	\$112,121.96	\$8,779.04
	Emergency Generator	2008	\$136,500.00	\$15,946.63	\$120,553.37
	Yolo Family Service Agency	2008	\$118,551.00	\$106,839.98	\$11,711.02
	Adult Day Health Center - Building Safety	2008	\$74,066.00	\$1,296.38	\$72,769.62
Series Street Lighting	2008	\$61,606.00	\$22,420.06	\$39,185.94	
		Subtotal	\$978,344.00	\$543,894.93	\$434,449.07
TOTAL			\$3,036,596.45	\$2,485,796.73	\$550,799.72



APPENDIX B

IDIS REPORTS



APPENDIX C

PUBLIC NOTICE

PROOF OF PUBLICATION

(2015:5 C.C.P.)

RECEIVED
SEP 17 REC'D
BY:

STATE OF CALIFORNIA
County of Yolo

The Daily Democrat

A newspaper of general circulation, printed and published daily in the City of Woodland, County of Yolo, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Yolo, State of California, under the date of June 30, 1952, and in accordance with the provisions of Title 1, Division 7, of the government Code of the State of California; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issue of said newspaper and to in any supplement thereof on the following dates to-wit:

September 9th, 2009

All in the years 2009

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date at: Woodland
California, this 9th, day of September, 2009

Geraldine Bustos
Signature

PROOF OF P

This space is for the County Clerk's Filing Stamp

Proof of Publication of
CITY OF WOODLAND

PUBLIC NOTICE

<p>PUBLIC NOTICE CITY OF WOODLAND CONSOLIDATED ANNUAL PERFORMANCE REPORT FOR FY 2008-2009</p>	<p>or at www.cityofwoodland.org. Questions or comments may be directed to Devon Horne at (530) 661-5837 or devon.horne@cityofwoodland.org on or before September 23, 2009.</p>	<p>adecuadas, un medio ambiente apropiado, y la extensión de oportunidades económicas principalmente para las personas de ingresos bajos a moderados.</p>
<p>Notice is hereby given that the City of Woodland's Community Development Department has completed its Consolidated Annual Performance Evaluation Report (CAPER) for the period July 1, 2008 to June 30, 2009.</p>	<p>AVISO PÚBLICO CIUDAD DE WOODLAND INFORME CONSOLIDADO ANUAL DE RESULTADOS DEL 2008-2009</p>	<p>El Informe Consolidado Anual de Resultados está disponible para la revisión pública en las oficinas administrativas de la ciudad localizada en el 300 First Street, en Woodland, CA 95695 o en www.cityofwoodland.org.</p>
<p>The CAPER concerns the overall use of Community Development Block Grant (CDBG) funds received from the Department of Housing and Urban Development (HUD) in relationship to the needs of the community as outlined in its Consolidated Plan.</p>	<p>El aviso se da por este medio que la ciudad de Woodland ha terminado el Informe Consolidado Anual de Resultados para el periodo del 1 de julio de 2008 al 30 de junio de 2009. El Informe Consolidado Anual de Resultados se refiere al uso total de los fondos de Desarrollo de la Comunidad de la ciudad de Woodland (Community Development Block Grant - CDBG) recibidos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos en la relación a las necesidades de la comunidad conforme a su plan consolidado.</p>	<p>Favor de comunicarse con Devon Horne, al (530) 661-5837 o a devon.horne@cityofwoodland.org si tiene preguntas o comentarios antes del 23 de septiembre de 2009.</p>
<p>The City's overall objective in the CDBG program is the development of viable communities by providing decent housing, a suitable living environment, and expansion of economic opportunities primarily for low-to-moderate income persons.</p>	<p>El objetivo general de la ciudad en el programa de CDBG es el desarrollo de comunidades viables por el proveo de</p>	<p></p>
<p>All persons interested in reviewing the CAPER may inspect the report at the City of Woodland, City</p>	<p></p>	<p></p>

In any subsequent

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
2	2008-0001	ADMINISTRATION	CDBG	\$122,089.00	\$122,088.60	\$122,088.60	\$122,088.60	\$0.00
3	2008-0002	CHICANO STUDIES CENTER FOR ART AND CULTURE	CDBG	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
4	2008-0003	HISTORIC MAXWELL SCHOOL RENOVATION	CDBG	\$120,901.00	\$120,901.00	\$112,121.96	\$112,121.96	\$8,779.04
5	2008-0004	EMERGENCY GENERATOR	CDBG	\$136,500.00	\$136,500.00	\$15,946.63	\$15,946.63	\$120,553.37
6	2008-0005	HOUSING ASSISTANCE PROGRAM	CDBG	\$151,563.00	\$138,700.00	\$79,757.84	\$79,757.84	\$58,942.16
7	2008-0006	HAZARDOUS BUILDING PRORGRAM	CDBG	\$10,000.00	\$1,515.00	\$1,515.00	\$1,515.00	\$0.00
8	2008-0007	SITE RENOVATION	CDBG	\$118,551.00	\$118,551.00	\$106,839.98	\$106,839.98	\$11,711.02
9	2008-0008	BUILDING SAFETY	CDBG	\$74,066.00	\$74,066.00	\$1,296.38	\$1,296.38	\$72,769.62
10	2008-0009	EMERGENCY FOOD AND SHELTER	CDBG	\$16,062.00	\$15,627.26	\$15,627.26	\$15,627.26	\$0.00
11	2008-0010	FAIR HOUSING SERVICES	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
12	2008-0011	HOME DELIVERED MEALS PROGRAM	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
13	2008-0012	HOMELESS PREVENTION PROGRAM	CDBG	\$10,000.00	\$9,871.60	\$9,871.60	\$9,871.60	\$0.00
14	2008-0013	NEW DIMENSIONS SUPPORTIVE HOUSING	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
15	2008-0014	LOW-INCOME COUNSELING FOR PARENTS & CHILD	CDBG	\$10,125.00	\$10,125.00	\$10,125.00	\$10,125.00	\$0.00
16	2008-0015	SHELTER PROGRAM	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
17	2008-0016	ENOUGH TO EAT	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
18	2008-0017	ADULT DAY HEALTH CENTER TRANSPORTATION	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
19	2008-0018	MOVING OUT MENTORS	CDBG	\$6,000.00	\$5,988.00	\$5,988.00	\$5,988.00	\$0.00
20	2008-0019	WOODLAND IN-HOME RESPITE	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
21	2008-0020	SERIES STREET LIGHTING	CDBG	\$61,606.00	\$61,606.00	\$22,420.06	\$22,420.06	\$39,185.94
22	2008-0021	HOUSING ASSISTANCE PROGRAM	CDBG	\$0.00	\$12,863.00	\$12,863.00	\$12,863.00	\$0.00
23	2007-0001	ADULT DAY HEALTH TRANSPORTATION	CDBG	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
24	2007-0002	BILINGUAL TRAUMA RECOVERY PROGRAM	CDBG	\$0.00	\$10,629.00	\$10,629.00	\$0.00	\$0.00
25	2007-0003	HOMELESS PREVENTION PROGRAM	CDBG	\$0.00	\$12,129.00	\$12,129.00	\$0.00	\$0.00
26	2007-0004	CHICANO STUDIES CENTER FOR ART AND CULTURE	CDBG	\$0.00	\$138,935.00	\$82,957.65	\$82,957.65	\$55,977.35
27	2007-0005	DAY SERVICES	CDBG	\$0.00	\$15,019.00	\$15,019.00	\$0.00	\$0.00
28	2007-0006	ENOUGH TO EAT	CDBG	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
29	2007-0007	HISTORIC MAXWELL SCHOOL RENOVATIONS PROG	CDBG	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
30	2007-0008	HOME DELIVERED MEAL PROGRAM	CDBG	\$0.00	\$12,123.00	\$12,123.00	\$0.00	\$0.00
31	2007-0009	MICROENTERPRISE TRAINING PROGRAM *** NO ACTIVITIES FOUND						
32	2007-0010	MOVING OUT MENTORS	CDBG	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
33	2007-0011	NEW DIMENSIONS SUPPORTIVE HOUSING	CDBG	\$0.00	\$12,129.00	\$12,129.00	\$0.00	\$0.00
34	2007-0012	WALLACE AND VANNUCCI SHELTER PROGRAM	CDBG	\$0.00	\$10,629.00	\$10,629.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
35	2007-0013	YCCC SUPPORTIVE HOUSING AT 133 COLLEGE	CDBG	\$0.00	\$32,619.82	\$32,619.82	\$32,619.82	\$0.00
36	2007-0014	TEEN SUCCESS	CDBG	\$0.00	\$11,222.00	\$11,222.00	\$0.00	\$0.00
37	2007-0015	WOODLAND IN HOME RESPITE	CDBG	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
38	2007-0016	WOODLAND SUMMER HOUSE STORAGE AND HAN	CDBG	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
39	2007-0017	HOUSING REHAB PROGRAM	CDBG	\$0.00	\$270,539.38	\$270,539.38	\$31,400.91	\$0.00
40	2007-0018	BREEZEWAY CONSTRUCTION	CDBG	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00
41	2007-0019	ADMINISTRATION	CDBG	\$0.00	\$71,558.96	\$71,558.96	\$0.00	\$0.00
42	2007-0020	SECTION 108 *** NO ACTIVITIES FOUND						
43	2007-0021	FAIR HOUSING HOTLINE	CDBG	\$0.00	\$6,666.65	\$6,666.65	\$0.00	\$0.00
44	2006-0001	ADMINISTRATION	CDBG	\$119,170.00	\$84,886.12	\$84,886.12	\$0.00	\$0.00
45	2006-0002	SECTION 108 LOAN PAYMENTS	CDBG	\$138,075.00	\$138,075.00	\$138,075.00	\$0.00	\$0.00
46	2006-0003	PUBLIC FACILITIES AND IMPROVEMENTS	CDBG	\$249,675.00	\$245,715.00	\$245,715.00	\$113,630.83	\$0.00
47	2006-0004	MICROENTERPRISE TRAINING PROGRAM	CDBG	\$12,500.00	\$7,025.23	\$7,025.23	\$0.00	\$0.00
48	2006-0005	PUBLIC SERVICES	CDBG	\$89,457.00	\$89,455.00	\$89,455.00	\$0.00	\$0.00
49	2006-0006	HOUSING REHAB. PROGRAM	CDBG	\$0.00	\$50,068.05	\$50,068.05	\$0.00	\$0.00
50	2006-0007	NEIGHBORHOOD ENHANCEMENT	CDBG	\$0.00	\$1,055.00	\$1,055.00	\$0.00	\$0.00
51	2006-0008	BENCH PROGRAM - PI	CDBG	\$0.00	\$1,282.89	\$1,282.89	\$0.00	\$0.00
52	2005-0001	ADMINISTRATION	CDBG	\$132,528.00	\$132,528.00	\$132,528.00	\$0.00	\$0.00
53	2005-0002	SECTION 108 LOAN REPAYMENT	CDBG	\$140,775.00	\$140,775.00	\$140,775.00	\$0.00	\$0.00
54	2005-0003	ADA IMPROVEMENTS - STREETS AND CURBS	CDBG	\$32,500.00	\$32,053.06	\$32,053.06	\$0.00	\$0.00
55	2005-0004	ADA WALKWAY @ JOHN FERN'S PARK	CDBG	\$23,345.00	\$23,345.00	\$23,345.00	\$0.00	\$0.00
56	2005-0005	GIBSON MANSION EXTERIOR LIGHTING	CDBG	\$20,000.00	\$20,974.21	\$20,974.21	\$20,000.00	\$0.00
57	2005-0006	WOMEN'S RESIDENTIAL AND HOUSING FACILITY - C	CDBG	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00
58	2005-0007	YOLO WAYFARER CENTER HOMELESS SHELTER - PH	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
59	2005-0008	WOODLAND SUMMER HOUSE ROOFING PROJECT	CDBG	\$12,250.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00
60	2005-0009	AFFORDABLE HOUSING FOR SENIORS (PHASE 1) - S	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
61	2005-0010	HOUSING REHABILITATION PROGRAM	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
62	2005-0011	MICROENTERPRISE TRAINING PROGRAM	CDBG	\$15,045.00	\$3,705.84	\$3,705.84	\$0.00	\$0.00
63	2005-0012	FAIR HOUSING HOTLINE PROJECT	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
64	2005-0013	CITY WATER-SEWER UTILITY RATE ASSISTANCE	CDBG	\$7,000.00	\$1,070.00	\$1,070.00	\$0.00	\$0.00
65	2005-0014	ENOUGH TO EAT - FOOD BANK OF YOLO COUNTY	CDBG	\$11,396.00	\$11,396.00	\$11,396.00	\$0.00	\$0.00
66	2005-0015	HOME DELIVERED MEALS - MEALS ON WHEELS	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
67	2005-0016	WALLACE AND VANNUCCI DOMESTIC VIOLENCE SH	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
68	2005-0017	EMERGENCY GROCERY BAGS - WOODLAND VOLUN	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
69	2005-0018	LOW-INCOME COUNSELING SERVICES YOLO COUN	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
70	2005-0019	YOLO WAYFARER CENTER - DAY SERVICES	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
71	2005-0020	YOLO ADULT DAY HEALTH CENTER - TRANSPORTAT	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
72	2005-0021	WOODLAND HOMELESSNESS PREVENTION PROGR	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
73	2005-0022	INTERVENTION AND PREVENTION PROGRAM - WO	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
74	2005-0023	NEW DIMENSIONS SUPPORTIVE HOUSING	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
75	2004-0001	CDBG ADMINISTRATION	CDBG	\$130,200.00	\$130,200.00	\$130,200.00	\$0.00	\$0.00
76	2004-0002	FAIR HOUSING SERVICES	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
77	2004-0003	SECTION 108 LOAN REPAYMENT	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
78	2004-0004	TEEN SUCCESS	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
79	2004-0005	ENOUGH TO EAT PROGRAM	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
80	2004-0006	HOME DELIVERED MEALS PROGRAM	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
81	2004-0007	WALLACE AND VANNUCCI SHELTER	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
82	2004-0008	EMERGENCY GROCERY BAGS	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
83	2004-0009	PARA LA FAMILIA	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
84	2004-0010	DAY SERVICES	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
85	2004-0011	ADULT DAY HEALTH TRANSPORTATION	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
86	2004-0012	HOMELESS PREVENTION PROGRAM	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
87	2004-0013	EMANCIPATION PROGRAM	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
88	2004-0014	NEW DIMENSIONS SUPPORTIVE HOUSING	CDBG	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$0.00
89	2004-0015	CITIZENS WHO CARE	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
90	2004-0016	CITY FACILITY ADA COMPLIANCE IMPROVEMENTS	CDBG	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$0.00
91	2004-0017	DEAD CAT ALLEY MURALS AND WALL ART PROGRA	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
92	2004-0018	MICROENTERPRISE LOAN PROGRAM	CDBG	\$25,000.00	\$15,500.00	\$13,215.31	\$8,949.00	\$2,284.69
93	2004-0019	MICROENTERPRISE TRAINING PROGRAM	CDBG	\$15,000.00	\$5,388.82	\$5,388.82	\$0.00	\$0.00
94	2004-0020	WOMEN'S RESIDENTIAL TREATMENT AND HOUSIN	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
95	2004-0021	YOLO WAYFARER CENTER PHASE 2	CDBG	\$68,150.00	\$68,150.00	\$68,150.00	\$0.00	\$0.00
96	2004-0022	YOUTH GROUP HOME EXPANSION AND REMODELI	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
97	2004-0023	HOUSING REHABILITATION PROGRAM	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
98	2004-0024	CASA DEL SOL MOBILE HOME PARK PUBLIC IMPRO	CDBG	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00
99	2003-0001	Microenterprise Training Program	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
100	2003-0002	Downtown Improvements and Beautification	CDBG	\$45,000.00	\$39,881.27	\$39,881.27	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
101	2003-0003	Downtown Kiosk(s)	CDBG	\$35,000.00	\$17,706.63	\$17,706.63	\$0.00	\$0.00
102	2003-0004	Housing Rehabilitation Program	CDBG	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
103	2003-0005	CDBG Administration	CDBG	\$132,800.00	\$158,187.00	\$158,187.00	\$0.00	\$0.00
104	2003-0006	Fair Housing Services	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
105	2003-0007	Beamer Park Facility Upgrades	CDBG	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00
106	2003-0008	ADA Sidewalk Improvements	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
107	2003-0009	Homeless Facility Project Phase 2	CDBG	\$21,300.00	\$21,300.00	\$21,300.00	\$0.00	\$0.00
108	2003-0010	CDBG Section 108 Loan Repayment	CDBG	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
109	2003-0011	Enough to Eat Program	CDBG	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00
110	2003-0012	Home Delivered Meals Program	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
111	2003-0013	Day Services	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
112	2003-0014	Wallace and Vannucci Shelter	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
113	2003-0015	Utility Rate Fee Increase Relief	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
114	2003-0016	Emergency Grocery Bags	CDBG	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
115	2003-0017	Allied Services for Kids (ASK)	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
116	2003-0018	Adult Day Health Transportation	CDBG	\$7,100.00	\$7,100.00	\$7,100.00	\$0.00	\$0.00
117	2003-0019	Homeless Prevention Program	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
118	2003-0020	Haven House	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
119	2003-0021	Youth Campership Program	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
120	2003-0022	MAIN AND SIXTH STREET IMPROVEMENTS	CDBG	\$120,000.00	\$290,000.00	\$290,000.00	\$67,030.20	\$0.00
121	2002-0001	Adminstration	CDBG	\$105,400.00	\$105,400.00	\$105,400.00	\$0.00	\$0.00
122	2002-0002	Fair Housing	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
123	2002-0003	Enough To Eat Program	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
124	2002-0004	Homelessness Prevention Program	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
125	2002-0005	Allied Services for Kids	CDBG	\$7,550.00	\$7,550.00	\$7,550.00	\$0.00	\$0.00
126	2002-0006	Emergency Grocery Bags	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
127	2002-0007	2002 ADA Sidewalk Improvements	CDBG	\$62,500.00	\$62,500.00	\$62,500.00	\$0.00	\$0.00
128	2002-0008	ADA Upgrades at Various Parks	CDBG	\$72,318.00	\$72,318.00	\$72,318.00	\$0.00	\$0.00
129	2002-0009	Housing Rehabilittation Improvement Rebate Prog	CDBG	\$50,000.00	\$53,866.50	\$53,866.50	\$0.00	\$0.00
130	2002-0010	Sexual Assult and Domestic Violence Center	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
131	2002-0011	Safe Harbor Project	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
132	2002-0012	Downtown Commercial Facade Program	CDBG	\$30,000.00	\$18,217.00	\$18,217.00	\$0.00	\$0.00
133	2002-0013	Homeless Facility Building Project	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
134	2002-0014	Home Delivery Meals	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
135	2002-0015	Minor Home Repair Grant Program	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
136	2002-0016	Neighborhood Enhancement Program	CDBG	\$25,000.00	\$14,370.00	\$14,370.00	\$0.00	\$0.00
137	2001-0001	Administration	CDBG	\$95,000.00	\$98,311.09	\$98,311.09	\$0.00	\$0.00
138	2001-0002	Fair Housing	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
139	2001-0006	Enough To Eat Program	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
140	2001-0008	Homelessness Prevention Program	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
141	2001-0009	Daily Services Program	CDBG	\$20,000.00	\$19,999.00	\$19,999.00	\$0.00	\$0.00
142	2001-0010	Haven House	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
143	2001-0012	ADA Accessibility Alterations	CDBG	\$59,500.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00
144	2001-0013	Yolo Adult Day Care Improvements	CDBG	\$24,712.00	\$24,712.00	\$24,712.00	\$0.00	\$0.00
145	2001-0014	Idle Wheels/Royal Palms Com. Association Purchas	CDBG	\$135,368.00	\$20,600.00	\$20,600.00	\$0.00	\$0.00
146	2001-0015	Safe Harbor Project	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
147	2001-0016	PLANNING FEASIBILITY STUDY GRANT	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
148	2001-0017	Yolo Family Service Agency	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
149	2001-0018	Woodland Youth Emergency Shelter Improvement	CDBG	\$14,420.00	\$14,420.00	\$14,420.00	\$0.00	\$0.00
150	2001-0019	Elderly Nutrition Programs	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
151	2001-0020	MEMORIAL PARK BENCHES IN DOWNTOWN AREA	CDBG	\$16,898.00	\$16,104.29	\$16,104.29	\$0.00	\$0.00
152	2001-0021	STREETSCAPE FURNITURE IN DOWNTOWN AREA	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
153	2001-0022	REHABILITATION FOR BOXING RING	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
154	2001-0023	WOODLAND YOUTH SERVICES THERAPEUTIC RECR	CDBG	\$61,393.00	\$61,393.00	\$61,393.00	\$0.00	\$0.00
155	2001-0024	SIGN CONVERSION PROGRAM	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
156	2000-0001	General Administration	CDBG	\$101,400.00	\$101,400.00	\$101,400.00	\$0.00	\$0.00
157	2000-0002	Fair Housing	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
158	2000-0003	Elderly Nutrition Program	CDBG	\$14,050.00	\$14,050.00	\$14,050.00	\$0.00	\$0.00
159	2000-0004	Daily Services Program	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
160	2000-0005	Haven House	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
161	2000-0006	Emergency Shelter Home	CDBG	\$11,000.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00
162	2000-0007	Emergency Grocery Bags	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
163	2000-0008	Enough To Eat Program	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
164	2000-0011	Homeless Facility Building Project	CDBG	\$131,025.00	\$131,025.00	\$131,025.00	\$0.00	\$0.00
165	2000-0012	Safe Harbor Expansion & Renovation	CDBG	\$131,025.00	\$131,025.00	\$131,025.00	\$0.00	\$0.00
166	2000-0013	Summere House Transition Apartments	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
167	2000-0014	Lead-Based Paint Assessment & Abatement	CDBG	\$80,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
168	2000-0015	Homeless Prevention Program	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
169	1999-0001	General Administration	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
170	1999-0002	Fair Housing	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
171	1999-0003	Elderly Nutrition Program	CDBG	\$15,000.00	\$12,693.38	\$12,693.38	\$0.00	\$0.00
172	1999-0004	Daily Services Program	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
173	1999-0005	Haven House	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
174	1999-0006	Emergency Shelter Home	CDBG	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$0.00
175	1999-0007	Emergency Grocery Bags	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
176	1999-0008	Enough To Eat Program	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
177	1999-0009	Safety Improvement Project	CDBG	\$65,252.00	\$65,252.00	\$65,252.00	\$0.00	\$0.00
178	1999-0010	Clinic Facility Expansion	CDBG	\$17,348.00	\$17,348.00	\$17,348.00	\$0.00	\$0.00
179	1999-0011	Homeless Facility Building Project	CDBG	\$200,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
180	1999-0012	Safe Harbor Expansion & Renovation	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
181	1999-0013	Home Rehabilitation Loan Program	CDBG	\$40,000.00	\$28,910.00	\$28,910.00	\$0.00	\$0.00
182	1998-0001	General Administration	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
183	1998-0002	Fair Housing	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
184	1998-0003	Hotel Woodland Section 108 Loan Repayment	CDBG	\$220,000.00	\$206,240.00	\$206,240.00	\$0.00	\$0.00
185	1998-0004	Elderly Nutrition Program	CDBG	\$12,557.00	\$12,557.00	\$12,557.00	\$0.00	\$0.00
186	1998-0005	Daily Services Program	CDBG	\$18,835.00	\$26,705.00	\$26,705.00	\$0.00	\$0.00
187	1998-0006	Haven House	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
188	1998-0007	Emergency Shelter Home	CDBG	\$14,993.00	\$14,993.00	\$14,993.00	\$0.00	\$0.00
189	1998-0008	Emergency Grocery Bags	CDBG	\$6,279.00	\$6,279.00	\$6,279.00	\$0.00	\$0.00
190	1998-0009	Enough To Eat Program	CDBG	\$15,696.00	\$15,696.00	\$15,696.00	\$0.00	\$0.00
191	1998-0010	Income Producing Enterprise	CDBG	\$14,590.00	\$5,896.00	\$5,896.00	\$0.00	\$0.00
192	1998-0011	ADA Improvements	CDBG	\$45,196.00	\$51,101.61	\$51,101.61	\$0.00	\$0.00
193	1998-0012	Cottonwood Meadows Apartments Acquisition	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
194	1998-0013	New Boxing Ring for Boxing Program	CDBG	\$15,000.00	\$24,411.63	\$24,411.63	\$0.00	\$0.00
195	1998-0014	Haven Housing Renovation	CDBG	\$8,112.00	\$4,550.00	\$4,550.00	\$0.00	\$0.00
196	1998-0015	Woodland Youth Services - Facility Improvemnets	CDBG	\$15,742.00	\$15,742.00	\$15,742.00	\$0.00	\$0.00
197	1998-0016	Home Rehabilitation Loan Program	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
198	1997-0001	Administration	CDBG	\$50,000.00	\$50,241.91	\$50,241.91	\$0.00	\$0.00
199	1997-0002	Fair Housing	CDBG	\$15,000.00	\$10,513.41	\$10,513.41	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
200	1997-0003	Hotel Woodland	CDBG	\$220,000.00	\$219,741.25	\$219,741.25	\$0.00	\$0.00
201	1997-0004	Emergency / Transitional Housing	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
202	1997-0005	Emergency Grocery Bags	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
203	1997-0006	SAT Prep & Academic Skills Project	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
204	1997-0007	Information, Referrals, & Advocacy for Low-income	CDBG	\$6,000.00	\$5,309.50	\$5,309.50	\$0.00	\$0.00
205	1997-0008	Haven House	CDBG	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00	\$0.00
206	1997-0009	Feed The Hungry	CDBG	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00
207	1997-0010	Program for After School Opportunity ans Success	CDBG	\$15,000.00	\$13,573.27	\$13,573.27	\$0.00	\$0.00
208	1997-0011	Be House Repair Work	CDBG	\$36,472.00	\$36,472.00	\$36,472.00	\$0.00	\$0.00
209	1997-0012	ADA Improvement	CDBG	\$41,000.00	\$11,314.30	\$11,314.30	\$0.00	\$0.00
210	1997-0013	Quonset Hut Repair for Yolo Employment Services	CDBG	\$15,000.00	\$13,634.00	\$13,634.00	\$0.00	\$0.00
211	1997-0014	Purchase Replacement Vehicle for Woodland Yout	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
212	1997-0015	Home Rehabilitation Loan Program	CDBG	\$58,278.00	\$58,278.00	\$58,278.00	\$0.00	\$0.00
213	1997-0016	Income Producing Enterprise	CDBG	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
214	1996-0001	Administration	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215	1996-0002	Fair Housing	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
216	1996-0003	Hotel Woodland	CDBG	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00
217	1996-0004	Elderly Nutrition Program	CDBG	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00
218	1996-0005	Shelter Home for Youth Services	CDBG	\$14,040.00	\$0.00	\$0.00	\$0.00	\$0.00
219	1996-0006	Child Sexual Abuse Treatment Program	CDBG	\$11,575.00	\$0.00	\$0.00	\$0.00	\$0.00
220	1996-0007	Haven House	CDBG	\$7,416.00	\$0.00	\$0.00	\$0.00	\$0.00
221	1996-0008	Allied Service for Kids	CDBG	\$15,199.00	\$0.00	\$0.00	\$0.00	\$0.00
222	1996-0009	Forklift for Yolo County Coalition Against Hunger	CDBG	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00
223	1996-0010	Donnelly Circle Road Overlay	CDBG	\$92,288.00	\$0.00	\$0.00	\$0.00	\$0.00
224	1996-0011	Public Works Project for Construction of Curbs Ran	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
225	1996-0012	Rehabilitation of substandard homes	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
226	1996-0013	Yolo Hospice Services	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
227	1996-0014	Citizens who Care In-Home Respite Program	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
228	1996-0015	Southern Pacific Depot Restoration	CDBG	\$5,182.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00
229	1995-0001	Administration	CDBG	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00
230	1995-0002	Fair Housing	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
231	1995-0003	Hotel Woodland	CDBG	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00
232	1995-0004	Leisureville Mobile Home Park	CDBG	\$35,000.00	\$24,400.00	\$24,400.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

WOODLAND, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
233	1995-0005	Freeman Park Improvements	CDBG	\$17,700.00	\$0.00	\$0.00	\$0.00	\$0.00
234	1995-0006	Senior Nutrition Vehicle	CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
235	1995-0007	Yolano Park Improvements	CDBG	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00
236	1995-0008	Wayfarer Emergency/Transitional Housing and Sur	CDBG	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
237	1995-0009	Elderly Nutrition Program	CDBG	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00
238	1995-0010	Food Closet	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
239	1995-0011	Feed the Hungry	CDBG	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00
240	1995-0012	Community Scholarship fund	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
241	1995-0013	In-Home Respite Service (Citizens Who Care, Inc.	CDBG	\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00
242	1995-0014	Shelter Home for Youth Services	CDBG	\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00
243	1994-0001	CONVERTED HOME ACTIVITIES *** NO ACTIVITIES FOUND						
244	1994-0002	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$3,241,108.28	\$3,241,108.28	\$0.00	\$0.00
245	1994-0003	CONVERTED ESG ACTIVITIES *** NO ACTIVITIES FOUND						
246	1994-0004	CONVERTED HOPWA ACTIVITIES *** NO ACTIVITIES FOUND						
247								
248	245			\$8,789,538.00	\$11,260,196.81	\$10,764,993.62	\$941,049.72	\$495,203.19

IDIS - C04PR03 DATE: 09-02-09
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 WOODLAND, CA

	A	B	D	E			H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name			NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
2	2003	22	186	MAIN AND SIXTH STREET IMPROVEMENTS			LMA	69	'03K	COMPLETED 10-31-08	3/5/2004	\$290,000.00	\$67,030.20	\$0.00	01 - PEOPLE	01 - PEOPLE	2	1	0	THE PROJECT WAS COMPLETED IN 2005-2006.*****
3	2004	18	204	MICROENTERPRISE LOAN PROGRAM			LMCMC		'18C	UNDERWAY	2/17/2005	\$13,215.31	\$8,949.00	\$2,284.69	08 - BUSIN	08 - BUSIN	7	1	1	*****
4	2003	2	212	SIGN CONVERSION PROGRAM			SBA		'03	COMPLETED 08-13-08	2/18/2005	\$16,894.02	\$0.00	\$0.00	11 - PUBLI	11 - PUBLI	0	14	0	THE SIGN CONVERSION PROGRAM WAS COMPLETED IN TEH 2007-2008 PROGRAM YEAR. THERE WILL BE NO ACTIVITY IN 2008-2009*****
5	2005	5	219	GIBSON MANSION EXTERIOR LIGHTING			SBS		'03	COMPLETED 06-30-09	9/13/2006	\$20,974.21	\$20,000.00	\$0.00	11 - PUBLI	11 - PUBLI	1	1	0	THE PROJECT FINAL SUBMITTAL WAS COMPLETED ON MAY 8, 2009. THERE WERE DIFFICULTIES IN MAINTAINING CONSTANT AND CONSISTENT COMMUNICATION WITH THE CONTRACTOR. HOWEVER, THOSE OBSTACLES WERE OVERCOME AND THE PROJECT HAS BEEN COMPLETED.*****
6	2006	3	241	WOODLAND YOUTH SERVICES			LMC		'03D	COMPLETED 12-01-08	12/7/2006	\$41,000.00	\$40,772.88	\$0.00	11 - PUBLI	11 - PUBLI	3	1	10	A BATHROOM WAS CONSTRUCTED FOR A FOSTER YOUTH HOME FOR BOYS. BEFORE THE BATHROOMS CONSTRUCTION 10 BOYS HAD TO SHARE ONE BATHROOM, WHICH MADE GETTING READY FOR SCHOOL IN THE MORNING DIFFICULT*****
7	2006	3	242	WOODLAND SUMMER HOUSE HVAC PROJECT			LMC		'03B	COMPLETED 12-01-08	12/7/2006	\$19,100.00	\$19,024.29	\$0.00	11 - PUBLI	11 - PUBLI	2	1	11	HVAC PROJECT COMPLETE*****
8	2006	3	245	CHICANO STUDIES CTR FOR ART AND CULTURE			LMA	87.8	'03	COMPLETED 06-30-09	12/7/2006	\$80,940.00	\$53,833.66	\$0.00	11 - PUBLI	11 - PUBLI	2	0	0	*****
9	2007	1	254	ADULT DAY HEALTH TRANSPORTATION			LMC		'05A	COMPLETED 07-01-08	12/31/2007	\$6,000.00	\$0.00	\$0.00	01 - PEOPLE	01 - PEOPLE	65	70	70	2007-2008 PROGRAM YEAR PROGRAM*****
10	2007	4	257	TANA			LMC		'03	UNDERWAY	12/31/2007	\$82,957.65	\$82,957.65	\$55,977.35	11 - PUBLI	11 - PUBLI	2	0	0	THE BID DOCUMENTS HAVE BEEN RELEASED AND CONSTRUCTION IS EXPECTED TO BEGIN IN SPRING 2009.*****
11	2007	13	266	166 COLLEGE STREET			LMC		'03B	COMPLETED 01-08-09	12/31/2007	\$32,619.82	\$32,619.82	\$0.00	11 - PUBLI	11 - PUBLI	2	1	5	THE PROJECT WAS WITHIN THE TIMETABLE AGREED UPON BY THE CITY AND THE ORGANIZATION. FINAL PAPERWORK WAS SUBMITTED IN DECEMBER 2008. A HVAC SYSTEM WAS INSTALLED AND BATHROOM WAS REMODELED TO IMPROVE THE HOUSING FOR THE CLIENTS ASSISTED AT THE ORGANIZATION.*****
12	2007	16	269	WOODLAND SUMMER HOUSE STORAGE			LMC		'03B	COMPLETED 06-30-09	12/31/2007	\$6,000.00	\$6,000.00	\$0.00	11 - PUBLI	11 - PUBLI	2	1	11	THE PROJECT CONSTRUCTED A RECORDS STORAGE UNIT IN A DETACHED, EXISTING GARAGE AT SUMMER HOUSE'S LICENSED RESIDENTIAL FACILITY FOR DEVELOPMENTALLY DISABLED ADULTS. THE NEW STORAGE HAS ALLOWED MORE SPACE INSIDE THE HOME FOR THE RESIDENTS. THE BATHROOMS WERE ALSO UPGRADED WITH GRAB BARS AND ADA TOILETS FOR ADA COMPLIANCE*****
13	2007	17	270	HOUSING REHAB PROGRAM			LMH		'13	COMPLETED 10-31-08	2/26/2008	\$270,539.38	\$31,400.91	\$0.00	04 - HOUS	04 - HOUS	1	6	6	SEE 2007 REPORT YEAR FOR DETAILED EXPLANATION OF ACTIVITY*****
14	2007	20	273	SECTION 108 LOAN REPAYMENT					'19F	CANCELED 07-30-08	12/31/2007	\$0.00	\$0.00	\$0.00			0	0	0	*****
15	2006	6	275	HOUSING REHAB PROGRAM			LMH		'14A	COMPLETED 07-03-08	1/10/2008	\$50,068.05	\$0.00	\$0.00	10 - HOUS	10 - HOUS	0	1	1	A 3% SIMPLE INTEREST HOUSING REHABILITATION LOAN WAS MADE TO AN ELDERLY HOUSEHOLD OF ONE DURING THE 2006-2007 PROGRAM YEAR.*****
16	2008	1	278	ADMINISTRATION					'21A	COMPLETED 06-30-09	10/7/2008	\$122,088.60	\$122,088.60	\$0.00			0	0	0	ADMINISTRATION FOR THE CDBG PROGRAM FOR THE 2008-2009 PROGRAM YEAR.*****
17	2008	2	279	CHICANO STUDIES CENTER FOR ART & CULTURE			SBS		'03E	FUNDS BUDGETED	10/7/2008	\$0.00	\$0.00	\$125,000.00	11 - PUBLI	11 - PUBLI	1	0	0	CONSTRUCTION ON THE PROJECT IS COMPLETE WITH THE EXCEPTION OF TWO SMALL CHANGE ORDERS WHICH ARE REQUIRED BEFORE PERMITS MAY BE SIGNED OFF. THE PROJECT IS ON SCHEDULE TO CLOSEOUT THE GRANT BY OCTOBER 2009.*****
18	2008	3	280	08-09 HISTORIC MAXWELL SCHOOL RENOVATION			SBA		'03	UNDERWAY	10/8/2008	\$112,121.96	\$112,121.96	\$8,779.04	11 - PUBLI	11 - PUBLI	1	0	0	AS OF JULY 15, 2009 CONSTRUCTION ON THE MAXWELL SCHOOL PROJECT HAS BEEN COMPLETED. ALL ITEMS IN THE ORIGINAL SCOPE OF WORK WERE ACCOMPLISHED: 6 THERAPY ROOMS, ADA RAMP, ADA CHAIR LIFT. THE SUBRECIPIENT IS CURRENTLY COMPLETING GRANT CLOSEOUT REPORTING AND WITHHOLDING THE CONTRACTOR'S 10% RETENTION UNTIL 30 DAYS HAVE PASSED.*****
19	2008	4	281	EMERGENCY GENERATOR			LMC		'03	UNDERWAY	10/8/2008	\$15,946.63	\$15,946.63	\$120,553.37	11 - PUBLI	11 - PUBLI	1	0	0	THE CONTRACT WITH THE ELECTRICAL CONTRACTOR HAS BEEN SIGNED. A PRECONSTRUCTION CONSTRUCTION MEETING WAS HELD. THE GENERATOR WAS ORDERED WITH AN ESTIMATED ARRIVAL OF 70 DAYS. THIS PROJECT HAS EXPERIENCED SOME DELAYS BECAUSE IT WAS SUBJECT TO EXTENSIVE REVIEW BY OSHPD, WHOM REQUESTED NUMEROUS REVISIONS TO THE PLANS. THE PROJECT IS EXPECTED TO BE COMPLETED DECEMBER 2009.*****
20	2008	5	282	HOUSING REHAB LOAN-BAUTISTA			LMH		'14A	UNDERWAY	10/8/2008	\$78,235.01	\$78,235.01	\$5,195.99	10 - HOUS	10 - HOUS	1	1	1	THE CITY'S HOUSING REHABILITATION PROGRAM ASSISTED A LOW-INCOME HOUSEHOLD MADE UP OF ONE ELDERLY WOMAN AND HER ELDERLY DISABLED BROTHER WHOSHE WAS THE PRIMARY CARETAKER FOR.*****
21	2008	6	283	HAZARDOUS BUILDING PROGRAM			SBS		'06	COMPLETED 06-30-09	10/8/2008	\$1,515.00	\$1,515.00	\$0.00	10 - HOUS	10 - HOUS	5	1	0	ONE BUILDING WAS ASSISTED WITH THIS PROGRAM.*****
22	2008	7	284	YFSA-SITE RENOVATION			LMC		'03	UNDERWAY	10/8/2008	\$106,839.98	\$106,839.98	\$11,711.02	11 - PUBLI	11 - PUBLI	1	1	0	YOLO FAMILY SERVICE AGENCY HAS COMPLETED RENOVATIONS TO THEIR FACILITY IN ORDER TO IMPROVE THE CRISIS COUNSELING SERVICES THEY OFF TO PARENTS AND CHILDREN BATTILING EMOTIONAL DISTRESS. HIPPA COMPLIANCE HAS BEEN MET AND THE ORGANIZATION IS COMPLETING A FEW MINOR ITEMS LEFT IN ORDER TO COMPLETE AND CLOSEOUT THEIR PROJECT. THE PROJECT IS EXPECTED TO BE CLOSED OUT BY SEPTEMBER 2009.*****
23	2008	8	285	BUILDING SAFETY			LMC		'03A	UNDERWAY	10/8/2008	\$1,296.38	\$1,296.38	\$72,769.62	11 - PUBLI	11 - PUBLI	1	0	0	THE REPAIRS TO THE YOLO ADULT DAY HEALTH CENTER IS 50% COMPLETED. CONSTRUCTION IS EXPECTED TO BE COMPLETED BY THE END OF AUGUST 2009; WITH FINAL GRANT CLOSEOUT EXPECTED BY OCTOBER 2009. THE IMPROVEMENTS TO THE CENTER WILL IMPROVE THE SAFETY OF THE FRAIL AND DISABLED SENIORS SERVED BY THE ORGANIZATION.*****
24	2008	9	286	EMERGENCY FOOD & SHELTER			LMC		'05	COMPLETED 06-30-09	10/8/2008	\$15,627.26	\$15,627.26	\$0.00	01 - PEOPLE	01 - PEOPLE	500	510	510	SINCE JULY 2009 THE YOLO WAYFARER CENTER HAS SERVED A TOTAL OF 57,102 MEALS IN ADDITION, GROCERY BAGS AND OTHER REFERRALS FOR FOOD ASSISTANCE WERE PROVIDED. LOCAL BUSINESSES HAVE DONATED MORE THAN 206,000 POUNDS OF FOOD TO SUPPORT THE ORGANIZATION'S EFFORTS. LOCAL VOLUNTEERS LOGGED MORE THAN 4600 HOURS PREPARING AND SERVING MEALS*****

IDIS - C04PR03 DATE: 09-02-09
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 WOODLAND, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
25	2008	10	287	FAIR HOUSING SERVICES	LMC		'05J	COMPLETED 06-30-09	10/8/2008	\$10,000.00	\$10,000.00	\$0.00	01 - PEOP	01 - PEOP	100	194	194	THE FIAR HOUSING PROJECT ASSISTED WOODLAND RESIDENTS WITH HOUSING-RELATED LEGAL PROBLEMS BY TELEPHONE AND THROUGH IN-PERSON APPOINTMENTS. OF THE 194 INDIVIDUALS ASSISTED FOUR OF THE CASES WERE POTENTIAL DISCRIMINATION AND THREE OF THOSE WERE LEGITIMATE FAIR HOUSING ISSUES: RACEDISCRIMINATION, DISABILITY DISCRIMINATION, AND GENDER DISCRIMINATION*****
26	2008	11	288	HOME DELIVERED MEALS	LMC		'05A	COMPLETED 06-30-09	10/8/2008	\$10,000.00	\$10,000.00	\$0.00	01 - PEOP	01 - PEOP	32	36	36	THE ELDERLY NUTRITION PROGRAM MET ALL OF THEIR GOALS FOR NUMBER OF MEALS AND PEOPLE SERVED. 28% OF THE PEOPLE SERVED WERE EXTREMELY LOW-INCOME*****
27	2008	12	289	HOMELESS PREVENTION PROGRAM	LMH		'05S	COMPLETED 06-30-09	10/8/2008	\$9,871.60	\$9,871.60	\$0.00	04 - HOUS	04 - HOUS	31	36	36	THE PROGRAM ASSISTED A TOTAL OF 36 HOUSEHOLDS/144 INDIVIDUALS. OF THAT, ASSISTANCE WAS PROVIDED TO THE FOLLOWING: EVICTION PREVENTION - 14FAMILIES; FIRST MONTH'S RENT - 8 FAMILIES; EDUCATION - 14 FAMILIES*****
28	2008	13	290	NEW DIMENSIONS SUPPORTIVE HOUSING	LMC		'05O	COMPLETED 06-30-09	10/8/2008	\$10,000.00	\$10,000.00	\$0.00	01 - PEOP	01 - PEOP	32	36	36	ACCOMPLISHMENTS: 97% OF THE RESIDENTS MAINTAINED THEIR HOUSING TO PREVENT HOMELESSNESS; 97% OF RESIDNETS REMAINED STABLE WITHIN THE COMMUNITY AND AVOIDED HOSPITALIZATION OR UTILIZATION OF CRISIS SERVICES; ALLCLIENTS INCREASED THEIR INDEPENDENT LIVING SKILLS; NONE OF THE RESIDENTS WERE INCARCERATED.*****
29	2008	14	291	LOW-INCOME COUNSELING	LMC		'05O	COMPLETED 06-30-09	10/8/2008	\$10,125.00	\$10,125.00	\$0.00	01 - PEOP	01 - PEOP	27	28	28	THE CDBG FUNDING FOR THIS PROGRAM ALLOWED THE ORGANIZATION TO PROVIDE144 COUNSELING SESSIONS FOR LOW-INCOME CLIENTS IN WOODLAND WHO OTHERWISE MIGHT NOT HAVE RECIEVED THE SERVICES.*****
30	2008	15	292	SHELTER PROGRAM	LMC		'05G	COMPLETED 06-30-09	10/8/2008	\$10,000.00	\$10,000.00	\$0.00	01 - PEOP	01 - PEOP	12	22	22	22 INDIVIDUALS (WOMEN AND CHILDREN) RECIEVED A SAFE AND CONFIDENTIAL SHELTER TO ADDRESS AND COPE WITH THE DOMESTIC VIOLENCE THAT HAS OCCURREDIN THEIR LIVES,*****
31	2008	16	293	ENOUGH TO EAT	LMC		'05	COMPLETED 06-30-09	10/8/2008	\$10,000.00	\$10,000.00	\$0.00	01 - PEOP	01 - PEOP	300	37,543	37,543	THE FOOD BANK DISTRIBUTED JUST UNDER 175,000 POUNDS OF FOOD TO WOODLAND BASED NONPROFIT AGENCIES. THIS IS EXCLUSIVE OF THE FOOD DISTRIBUTEDDIRECTLY TO WOODLAND RESIDENTS THROUGH THE USDA EMERGENCY FOOD ASSISTANCE PROGRAM, THE MOVABLE MARKET, TUESDAY'S TABLE, FRIDAY'S TABLE, ORTHE RURAL FOOD DELIVERY PROGRAM. THE FOOD BANK RECEIVED 1.5 - 2M LBS OF PRODUCT DONATION.*****
32	2008	17	294	TRANSPORTATION PROGRAM	LMC		'05A	COMPLETED 06-30-09	10/8/2008	\$6,000.00	\$6,000.00	\$0.00	01 - PEOP	01 - PEOP	56	57	57	THE PROGRAM PROVIDED 3448 ONE WAY TRIPS TO WOODLAND RESIDENTS. AS A RESULT, MEDICAL AND OTHER ESSENTIAL SERVICES WERE PROVIDED ON SITE ANDMINIMIZED USE OF NURSING HOMES AND HOSPITALS. IN ADDITION 8 WORKING CAREGIVERS WERE ABLE TO MAINTAIN EMPLOYMENT.*****
33	2008	18	295	MOVING OUT MENTORS	LMC		'05	COMPLETED 06-30-09	10/8/2008	\$5,988.00	\$5,988.00	\$0.00	01 - PEOP	01 - PEOP	25	35	35	ONE RESIDENT WILL BE MOVING TO HIS OWN PLACE; ANOTHER RESIDENT WILL BEMOVING INTO TRANSITIONAL HOUSING, ALL POSITIVE STEPS IN THESE INDIVIDUALS EMANCIPATIONS AND BECOMING INDEPENDENT ADULTS.THERE HAVE BEEN SOME CHALLENGES IN REGARDS TO CERTAIN INDIVIDUALS MOTIVATIONS TO SUCCEED, HOWEVER THOSE THAT WISH TO SUCCEED DO.*****
34	2008	19	296	IN-HOME RESPITE	LMC		'05A	COMPLETED 06-30-09	10/8/2008	\$6,000.00	\$6,000.00	\$0.00	01 - PEOP	01 - PEOP	30	30	30	THE PROGRAM SERVED A TOTAL OF 30 CLIENTS IN WOODLAND. CLIENT REFERRALS HAVE DECREASED COMPARED TO PREVIOUS YEARS; BUT THE ORGANIZATION IS RESEARCHING THE REASON FOR THIS AND WORKING TO MARKET THE PROGRAM MORE.*****
35	2008	21	297	HOUSING ASSISTANCE LOAN-PARTIDA	LMH		'13	COMPLETED 06-30-09	10/8/2008	\$12,863.00	\$12,863.00	\$0.00	04 - HOUS	04 - HOUS	1	1	1	A LOW-INCOME HOUSEHOLD WAS ABLE TO PURCHASE AN AFFORDABLE HOME THROUGHTHE CITY OF WOODLAND'S HOUSING PROGRAM*****
36	2008	5	298	HOUSING ASSISTANCE LOAN	LMH		'14A	UNDERWAY	10/8/2008	\$1,522.83	\$1,522.83	\$53,746.17	10 - HOUS	10 - HOUS	1	0	0	A LOAN COMMITTEE DATE HAS BEEN SCHEDULED TO REVIEW A HOUSING REHABAPPLICATION. THE LOAN COMMITTEE APPROVED THE LOAN. CONSTRUCTION WILLBEGIN IN SEPTEMBER 2009.*****
37	2008	20	299	SERIES STREET LIGHTING REPLACEMENT	SBS		'03K	UNDERWAY	2/10/2009	\$22,420.06	\$22,420.06	\$39,185.94	01 - PEOP	01 - PEOP	1	0	0	STAFF DESIGN/ENGINEERING OF THE PROJECT AND SPECIFICATIONS ARE 90% COMPLETE. DESIGN COMPLETION IS EXPECTED BY THE END OF 2009 AND CONSTRUCTION IS SCHEDULED FOR EARLY SPRING 2010. THE PROJECT RECEIVED OVER \$500,000 IN STIMULUS FUNDS FOR CONSTRUCTION*****
38																		
39	36									\$1,508,769.75	\$941,049.72	\$495,203.19			1248	38629	38644	

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

WOODLAND, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
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	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	1	8,949.00	0	0.00	1	8,949.00
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	1	8,949.00	0	0.00	1	8,949.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	2	44,263.91	2	44,263.91
Rehab: Single-Unit Residential (14A)	2	79,757.84	1	0.00	3	79,757.84
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
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	2	79,757.84	3	44,263.91	5	124,021.75
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	4	317,866.22	3	73,833.66	7	391,699.88
Senior Centers (03A)	1	1,296.38	0	0.00	1	1,296.38
Centers for the Disabled/Handicapped (03B)	0	0.00	3	57,644.11	3	57,644.11
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

WOODLAND, CA

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	1	40,772.88	1	40,772.88
Neighborhood Facilities (03E)	1	0.00	0	0.00	1	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	22,420.06	1	67,030.20	2	89,450.26
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	7	341,582.66	8	239,280.85	15	580,863.51
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	3	31,615.26	3	31,615.26
Senior Services (05A)	0	0.00	4	22,000.00	4	22,000.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	1	10,000.00	1	10,000.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	1	10,000.00	1	10,000.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	2	20,125.00	2	20,125.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

UNDERWAY ACTIVITIES

COMPLETED ACTIVITIES

PROGRAM YEAR TOTAL

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

WOODLAND, CA

	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	1	9,871.60	1	9,871.60
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
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	0	0.00	12	103,611.86	12	103,611.86
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	1	122,088.60	1	122,088.60
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	1	122,088.60	1	122,088.60
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	1	1,515.00	1	1,515.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	1	0.00	1	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	2	1,515.00	2	1,515.00
TOTALS	10	430,289.50	26	510,760.22	36	941,049.72
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE						

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

WOODLAND, CA

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Direct Homeownership Assistance (13)			
Households	0	1	1
Rehab: Single-Unit Residential (14A)			
Housing Units	1	0	1
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	1	1	2
Centers for the Disabled/Handicapped (03B)			
Public Facilities	0	3	3
Youth Centers/Facilities (03D)			
Public Facilities	0	1	1
CATEGORY TOTALS	-----	-----	-----
Public Facilities	1	5	6
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	38,088	38,088
Senior Services (05A)			
Persons	0	123	123
Battered and Abused Spouses (05G)			
Persons	0	22	22
Fair Housing Activities (05J)			
Persons	0	194	194
Mental Health Services (05O)			
Persons	0	64	64
Rental Housing Subsidies - HOME TBRA (05S)			
Households	0	36	36
CATEGORY TOTALS	-----	-----	-----
Persons	0	38,491	38,491
Households	0	36	36
PLANNING/ADMINISTRATIVE			
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE			
	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
OTHER			
Interim Assistance (06)			
Housing Units	0	1	1
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	38,491	38,491
Households	0	37	37
Housing Units	1	1	2

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
WOODLAND, CA

Public Facilities	1	5	6
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	7	4	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	1	0	0
TOTAL:	0	0	9	5	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	15,031	2,652	15	7	0	0
BLACK/AFRICAN AMERICAN:	911	50	4	2	0	0
ASIAN:	3,057	31	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,480	2,196	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	130	38	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	14,783	14,649	0	0	0	0
ASIAN & WHITE:	66	1	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	136	21	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	86	12	0	0	0	0
OTHER MULTI-RACIAL:	1,919	1,112	17	4	0	0
TOTAL:	38,599	20,762	36	13	0	0

***** TOTAL *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	15,031	2,652	22	11	0	0

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

WOODLAND, CA

BLACK/AFRICAN AMERICAN:	911	50	4	2	0	0
ASIAN:	3,057	31	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,480	2,196	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	130	38	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	14,783	14,649	0	0	0	0
ASIAN & WHITE:	66	1	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	136	21	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	86	12	0	0	0	0
OTHER MULTI-RACIAL:	1,919	1,112	19	5	0	0
TOTAL:	38,599	20,762	45	18	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	2	5	2	9	0	9
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	2	5	2	9	0	9
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	19,497	8,029	4,239	31,765	6,833	38,599
Households	36	0	0	36	0	36
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	19,497	8,029	4,239	31,765	6,833	38,599
Households	38	5	2	45	0	45
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0

IDIS - C04PR26 DATE: 09-02-09
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009

PART I: SUMMARY OF CDBG RESOURCES				
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR			629,632.03
02	ENTITLEMENT GRANT			570,443.00
03	SURPLUS URBAN RENEWAL			0.00
04	SECTION 108 GUARANTEED LOAN FUNDS			0.00
05	CURRENT YEAR PROGRAM INCOME			312,774.98
06	RETURNS			0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE			-262,743.91
08	TOTAL AVAILABLE (SUM, LINES 01-07)			1,250,106.10
PART II: SUMMARY OF CDBG EXPENDITURES				
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION			818,961.12
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT			0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)			818,961.12
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION			122,088.60
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS			0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES			0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)			941,049.72
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)			309,056.38
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD				
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS			0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING			0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES			662,904.10
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT			0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)			662,904.10
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)			80.94%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS				
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2008	PY2008	PY2008
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			818,961.12
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			662,904.10
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			80.94%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS				
27	DISBURSED IN IDIS FOR PUBLIC SERVICES			103,611.86
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS			0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)			103,611.86
32	ENTITLEMENT GRANT			570,443.00
33	PRIOR YEAR PROGRAM INCOME			0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP			142,743.74
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)			713,186.74
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)			14.53%
PART V: PLANNING AND ADMINISTRATION (PA) CAP				
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION			122,088.60
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			0.00

IDIS - C04PR26 DATE: 09-02-09
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009

40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	122,088.60
42	ENTITLEMENT GRANT	570,443.00
43	CURRENT YEAR PROGRAM INCOME	312,774.98
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-262,743.91
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	620,474.07
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.68%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM	PROJ	IDIS	MATRIX	NTL	DRAWN AMOUNT
YEAR	ID	ACT ID	CODE	OBJ	
----	----	-----	-----	-----	-----
2003	0022	186	03K	LMA	67,030.20
2004	0018	204	18C	LMCMC	8,949.00
2006	0003	241	03D	LMC	40,772.88
2006	0003	242	03B	LMC	19,024.29
2006	0003	245	03	LMA	2,722.50
2006	0003	245	03	LMA	81.25
2006	0003	245	03	LMA	51,029.91
2007	0004	257	03	LMC	82,957.65
2007	0013	266	03B	LMC	17,924.69
2007	0013	266	03B	LMC	3,408.58
2007	0013	266	03B	LMC	11,286.55
2007	0016	269	03B	LMC	6,000.00
2007	0017	270	13	LMH	31,400.91
2008	0004	281	03	LMC	421.63
2008	0004	281	03	LMC	160.00
2008	0004	281	03	LMC	3,954.45
2008	0004	281	03	LMC	2,020.55
2008	0004	281	03	LMC	9,390.00
2008	0005	282	14A	LMH	44,791.00
2008	0005	282	14A	LMH	33,444.01
2008	0005	298	14A	LMH	1,522.83
2008	0007	284	03	LMC	46,824.78
2008	0007	284	03	LMC	10,824.22
2008	0007	284	03	LMC	34,332.97
2008	0007	284	03	LMC	5,387.71
2008	0007	284	03	LMC	9,470.30
2008	0008	285	03A	LMC	121.13
2008	0008	285	03A	LMC	1,175.25
2008	0009	286	05	LMC	4,443.79
2008	0009	286	05	LMC	3,410.82

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008

07-01-2008 TO 06-30-2009

2008	0009	286	EMERGENCY FOOD & SHELTER	05	LMC	2,444.90
2008	0009	286	EMERGENCY FOOD & SHELTER	05	LMC	5,327.75
2008	0010	287	FAIR HOUSING SERVICES	05J	LMC	2,500.00
2008	0010	287	FAIR HOUSING SERVICES	05J	LMC	5,000.00
2008	0010	287	FAIR HOUSING SERVICES	05J	LMC	2,500.00
2008	0011	288	HOME DELIVERED MEALS	05A	LMC	2,497.50
2008	0011	288	HOME DELIVERED MEALS	05A	LMC	2,497.50
2008	0011	288	HOME DELIVERED MEALS	05A	LMC	832.50
2008	0011	288	HOME DELIVERED MEALS	05A	LMC	1,675.00
2008	0011	288	HOME DELIVERED MEALS	05A	LMC	2,497.50
2008	0012	289	HOMELESS PREVENTION PROGRAM	05S	LMH	5,959.98
2008	0012	289	HOMELESS PREVENTION PROGRAM	05S	LMH	325.00
2008	0012	289	HOMELESS PREVENTION PROGRAM	05S	LMH	375.00
2008	0012	289	HOMELESS PREVENTION PROGRAM	05S	LMH	2,917.60
2008	0012	289	HOMELESS PREVENTION PROGRAM	05S	LMH	294.02
2008	0013	290	NEW DIMENSIONS SUPPORTIVE HOUSING	05O	LMC	2,500.00
2008	0013	290	NEW DIMENSIONS SUPPORTIVE HOUSING	05O	LMC	2,500.00
2008	0013	290	NEW DIMENSIONS SUPPORTIVE HOUSING	05O	LMC	697.90
2008	0013	290	NEW DIMENSIONS SUPPORTIVE HOUSING	05O	LMC	1,802.10
2008	0013	290	NEW DIMENSIONS SUPPORTIVE HOUSING	05O	LMC	2,500.00
2008	0014	291	LOW-INCOME COUNSELING	05O	LMC	2,531.25
2008	0014	291	LOW-INCOME COUNSELING	05O	LMC	2,313.75
2008	0014	291	LOW-INCOME COUNSELING	05O	LMC	2,555.00
2008	0014	291	LOW-INCOME COUNSELING	05O	LMC	2,725.00
2008	0015	292	SHELTER PROGRAM	05G	LMC	1,492.73
2008	0015	292	SHELTER PROGRAM	05G	LMC	2,850.75
2008	0015	292	SHELTER PROGRAM	05G	LMC	2,517.75
2008	0015	292	SHELTER PROGRAM	05G	LMC	846.12
2008	0015	292	SHELTER PROGRAM	05G	LMC	2,292.65
2008	0016	293	ENOUGH TO EAT	05	LMC	2,527.11
2008	0016	293	ENOUGH TO EAT	05	LMC	663.72
2008	0016	293	ENOUGH TO EAT	05	LMC	2,345.32
2008	0016	293	ENOUGH TO EAT	05	LMC	1,692.60
2008	0016	293	ENOUGH TO EAT	05	LMC	2,771.25
2008	0017	294	TRANSPORTATION PROGRAM	05A	LMC	3,000.00
2008	0017	294	TRANSPORTATION PROGRAM	05A	LMC	1,500.00
2008	0017	294	TRANSPORTATION PROGRAM	05A	LMC	1,500.00
2008	0018	295	MOVING OUT MENTORS	05	LMC	1,289.04
2008	0018	295	MOVING OUT MENTORS	05	LMC	757.36
2008	0018	295	MOVING OUT MENTORS	05	LMC	3,941.60
2008	0019	296	IN-HOME RESPITE	05A	LMC	1,500.00
2008	0019	296	IN-HOME RESPITE	05A	LMC	1,500.00
2008	0019	296	IN-HOME RESPITE	05A	LMC	1,500.00
2008	0019	296	IN-HOME RESPITE	05A	LMC	1,500.00
2008	0021	297	HOUSING ASSISTANCE LOAN-PARTIDA	13	LMH	12,863.00

