Direct Loan Receipts (TBR)

These are payments we receive for checking out our materials to non-Woodland walk-in customers.

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
1st Q	\$427	\$4,177	\$5,961	\$287	\$419	
2nd Q	\$1,309	\$3,876	\$8,562	\$2	\$185	
3rd Q	\$2,861	\$3,221	\$8,570	\$113	\$149	
4th Q	\$3,076	\$3,987	\$634	\$724	\$590	
5th Pymt	\$966	\$6,341	\$5,631	\$284	\$137	
Total	\$8,639	\$21,602	\$29,358	\$1,410	\$1,480	

ILL Receipts (TBR)

These are payments we receive for sending our materials to other public libraries for check-out to their residents.

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
1st Q	\$8,774	\$15,622	\$42,531	\$ 32,666	\$30,663	
2nd Q	\$8,262	\$17,345	\$42,816	\$34,027	\$28,359	
3rd Q	\$10,235	\$23,000	\$51,339	\$35,978	\$30,408	
4th Q	\$11,515	\$22,821	\$54,224	\$36,045	\$29,338	
5th Pymt	\$4,926	\$32,969	\$45,183	\$34,468	\$11,988	
Total	\$43,712	\$111,757	\$236,093	\$ 173,184	\$130,756	

PLF Receipts

California public libraries receive these payments on a per capita basis.

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
An. Pymt	\$21,121	\$21,140	\$30,581	\$ 20,612 \$	19,022	\$19,035

State Programs Receipts Total (TBR & PLF)

	FY 05	FY 06	FY 07	FY 08	FY 09
An. Pymt	\$73,472	\$154,499	\$296,032	\$ 195,206	\$ 151,258
Interest			7398	\$ 10,807	\$ 9,289
Donations &	Other Red	ceipts	<u>665</u>	\$ 221	\$ 1,425
Total 917 Re	venue		\$304,095	\$ 206,234	\$ 161.972

ILL	Approximate ILL transaction reimbursement rate by the state:					
	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10
	\$2.79	\$1.98	\$3.40	\$1.98	\$1.72	\$1.20
		ILL		DL		
	FY 10	\$5.99 x 20%	\$1.2	20 x 20%		
	FY 09	\$5.06 x 34%	\$.8	9 x 34%		
	FY 08	\$5.29 x 35%	\$.9	7 x 35%		
	FY 07	\$5.22 x 65%	\$.9	5 x 65%		
	FY 06	\$4.95 x 40%				
	FY 05	\$5.59 x 50%				

Direct Loan

FY 07	FY 08		FY 09	FY 10
\$0.62		\$0.34	\$0.30	\$0.24