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### MILESTONE EVENTS

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<b>12-18, Brooks Swim Center Renovation</b>	<b>Executing consultant services agreement.</b>
<b>13-03, Clark Field Renovations</b>	<b>Executing consultant services agreement.</b>
<b>04-07 Kentucky Avenue Widening and Reconstruction</b>	<b>Seeking appropriation of Transportation Grant funds in the FY 2013 Capital Budget at October 16 Council Meeting</b>
<b>13-06 Safe Routes to School</b>	<b>Seeking council addition of the project for the FY2013 Capital Budget, appropriation of Transportation Grant and Road Development funds for the project at October 16 Council Meeting</b>
<b>13-07, Community and Senior Center Emergency Generator</b>	<b>Created capital project for purchase and installation of emergency generator. Executing consultant services agreement.</b>

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### ADMINISTRATION

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<b>Project:</b>	<b>2012 Engineering Standards</b>	
<b>Phase:</b>	Admin	<b>PM:</b> Karoly
<b>Description:</b>	Updating the Engineering Standards to stay current with regulatory requirements, meet ongoing maintenance needs and based on construction practices and experiences.	
<b>Status:</b>	<ul style="list-style-type: none"><li>• Preparing revisions based on input from city engineering and maintenance staff.</li><li>• Anticipate issuing update in March 2013</li></ul>	

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### DETAILED PROJECT LISTING

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<b>Project:</b>	<b>97-24, Interstate 5 &amp; County Road 102 Interchange Improvement</b>	
<b>Phase:</b>	Completed	<b>PM:</b> Ayon
<b>Description:</b>	This project consists of the construction of a southbound I-5 on-ramp, modifications to the existing on-ramps and off-ramps, widening CR 102 from two to four lanes between the NB ramp terminal and the SB ramp terminal, and widening CR 102 to six lanes from the SB ramp terminal to Maxwell Avenue.	
<b>Status:</b>	<ul style="list-style-type: none"><li>• Contractor completed construction, including corrective items, between August 2010 and April 2012.</li><li>• Staff processing final change orders and final payment with Contractor. Staff expects final change orders and final payment to the Contractor to be completed by early December 2012.</li><li>• Staff coordinating with Mark Thomas &amp; Company to deed the land for the new I-5 on-ramp to Caltrans. Staff expects the process for deeding land to Caltrans to be completed by Spring/Summer 2013.</li></ul>	

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**Project: 98-01, Matmor and E. Gum Traffic Signal****Phase:** Design **PM:** Ayon & Wurzel**Description:** Install a new traffic signal at the intersection of E. Gum and Matmor. The project is a CEQA requirement of the Parkside development project. Project will install turn pockets and make any needed ADA improvements**Status:**

- Project will be cancelled as the work is included in Project 13-06 Safe Routes to School

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**Project: 00-04, Lemen, North and East Streets Realignment****Phase:** Construction **PM:** Burnham**Description:** This is a Federal Aid project to realign Lemen Avenue opposite North Street, install a traffic signal, and construct a median on East Street at Court Street to prevent left turns to and from Court Street. Signal interconnects between Main Street and North Street will be included.**Status:**

- Traffic Signal was put into operation on November 28.
- Placement of surface seal materials has been delayed by weather until spring 2013. Final striping will be performed after placement of surface seal.

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**Project: 00-06, I-5 and Highway 113 Interconnect, Phase 2****Phase:** Infinite Delay **PM:** Ayon**Description:** This project includes the construction of the freeway to freeway connector from northbound I-5 to southbound SR 113. This project is being designed and managed by Caltrans.**Status:**

- City is working with Caltrans to place this project on hold. Unused State funding will be transferred to a future grant project on East Main Street. Revised Co-op Agreement to be executed by late January 2013.

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**Project: 04-07, Kentucky Avenue Complete Street Widening and Reconstruction Project****Phase:** Pre Design **PM:** Wurzel**Description:** Project will reconstruct pavement and widen Kentucky Avenue to 4-lanes from East Street to College Street and will reconstruct pavement and make operational improvements from College Street to West Street. The project includes bicycle lanes, landscape separated sidewalks, landscaped medians, new and modified traffic signals and associated roadway utility improvements through the entire corridor from East to West streets.**Status:**

- Authorization to spend funding received mid September
- Staff preparing RFP for design consultant
- Design completion estimated Winter 2013
- Construction anticipated Summer 2017

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**Project: 05-09, Main Street widening (west bound), East to 6th Streets  
09-18, East & Main Storm Drain Deficiency Replacement/Repair**

**Phase:** Completed **PM:** Karoly

**Description:** The 05-09 project will widen the north side of Main Street from East Street to Sixth Street by widening to allow two lanes of westbound traffic through the intersection.  
The 09-18 project will construct new 18” storm main crossing of RR tracks to replace one of two 6” pipe crossings.

**Status:**

- Claim submitted to PG&E on August 31 to recover extraordinary costs during construction. PG&E paid \$30,000 and agreed to pay for cost to remove conflicting casing pipe within new storm drain pipe. Work will be performed in spring after winters rains are done.

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**Project: 06-12, Springlake East Regional Pond**

**Phase:** Construction **PM:** Cocke

**Description:** This project will landscape the center island and western portions of the existing Spring Lake East Regional Pond. Native plants and grasses will be used to minimize future maintenance and create/maintain a natural habitat.

**Status:**

- The Yolo County Resource Conservation District has planted native plant material at the site. Tamarisk Trees have been removed. A drip system has been installed to establish the vegetation. Plant material is continuing to be planted; dry weather had delaying some planting. More trees and shrubs have been planted and the October rains have caused the grass plantings to rebound from the summer dormant period.
- Shrubs have been planted and are being irrigated with the drip system. The ADA path rehabilitation is scheduled for early fall after some moisture (rain) wets up the existing surface. The view platforms have been repaired. Grasses on the island were eaten by the geese. We will not replant this area except in trees. We are waiting for fall rains for initial moisture before rehabilitation of paved paths.

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**Project: 08-07, Surface Water Project**

**Phase:** Design **PM:** Baxter

**Description:** This project includes a regional water supply project jointly funded with the City of Davis and UCD. It would provide 21 million gallons of water per day for the City of Woodland, including storage tanks and related water transmission lines to get the high quality water into the City. Existing wells would be used to supplement peak hour and peak day water demands.

**Status:**

- Final Request for Proposal documents for the Design Build Operate contract is expected to be issued December 2012. Intake structure is at the 98% design point. Public involvement meetings and outreach is continuing. CEQA documents for amendment of water right permit underway. Staff applied for SRF loan, awaiting final project list. Aerosol study underway.

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**Project: 08-21, Annual Sewer Repair and Replacement****Phase:** Design & Construction **PM:** Cocke**Description:** Repair and/or replacement of existing sewer mains and laterals based on priorities as determined during routine maintenance work and video surveys of facilities.

- Status:**
- Investigating sewer trunk mains from Beamer & CR 102 to SS lift station at E. Main Street for purposes of designing rehabilitation. The Beamer Trunk lines and Gibson Trunk lines will be investigated after the proposal for their evaluation is received from consultant in September. Due to price of project a RFP and Scope will be issued in middle December.
  - Designing manhole rehabilitation project for flat-bottom brick manholes that are leaking/failing at various locations around town. This initial phase will consist of 31 manholes. One manhole (included in the 31 count) was added to address the Well 28 Project and remove an odor source from Freeman Park. Project went out to bid on November 9, 2012. Awaiting return of signed construction contract from winning bidder.
  - Issuing RFP to video inspection companies to provide services to investigate and report on existing ‘Orangeburg’ laterals for future replacement. On hold until the major trunk lines are investigated.
  - Designing sewer point repairs at various locations around town.
  - Kentucky Ave Trunk Main east of Pioneer: Designing relining of existing 30” (35 LF) concrete pipe.
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**Project: 08-28, Modify Well Casings****Phase:** Design **PM:** Okupe, Baxter**Description:** Work to include modifications to well casings to extend life expectancy and reduce the level of nitrates in the well water. Specific wells to be modified will be determined the year before work is to be done. At this time the most likely of wells to be modified are Wells #5, 10, 11, 13, and 17. Work will also include video inspection, cleaning, doing minor repairs to pump shaft and bearings and minor repairs to casing.

- Status:**
- Well 5 has been worked on and is back online. The Fe test came in as non-detect, the Bact E test also came in as non-detect.
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**Project: 08-33, 1<sup>st</sup> Ground level Storage Tank****Phase:** Design **PM:** Okupe**Description:** This project would include building a new ground level 3 million gallon tank with a booster pump station. Current location is at the west end of the holding pond at the corner of CR 98 and El Dorado. Pipeline work to connect to existing system at El Dorado and Ashley is included.

- Status:**
- Design has been completed to the 90% level. Consultant preparing final design and bid documents.
  - As requested by Council the visual impacts have been reduced by reducing the width of the tank, partially burying the tank deeper and adding more trees for screening. Landscaping will be reviewed by the Parks Commission. Staff is coordinating project with PG&E for power supply.
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**Project: 08-58, Downtown Beautification****Phase:** Design (delayed)**PM:** Karoly**Description:** Enhance downtown's role as the government, dining, entertainment, cultural and retail/specialty center of the community. Also preserve, as appropriate, historic architectural features. Project limits are Main Street from East Street to Third Street. Improvements include curb bulb-outs at intersections, traffic signal at 5<sup>th</sup> and other features in the public right of way as appropriate or affordable. Funded by a SACOG 2010 Community Design Grant.

- Status:**
- Signed MOU with SACOG to fund design in the amount of \$100,000. MOU requires that all funds are expended and construction completed by Dec. 31, 2014.
  - Design work to start during 2013.
  - Construction in summer 2014 to coordinate with the Courthouse construction schedule to prevent construction damage to newly constructed improvements.
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**Project: 09-15, FloodSAFE Yolo****Phase:** Pre-Design**PM:** Cocke**Description:** This project engages local, regional state and federal agencies in the development of comprehensive strategies to minimize the risk of flooding from Lower Cache Creek while enhancing water supply and the ecosystem in a manner that reflect community values. The FY 2011 focus areas will be on initiating studies in cooperation with the US Army Corps of Engineers, California Department of Water Resources and other regional agencies and outreach that will inform the community of the conceptual solution.

- Status:**
- Due to a lack of federal funding, the state and local agencies are developing agreements to accelerate their studies and pay for the federal sponsor to provide QA/QC of their work so that when federal funding is available the federal portions will proceed in a timely manner. In addition, a meeting was held with John Garamendi, the new House Representative for Woodland, and he was given information that I-5 will flood and become impassable during a 30 year event.
  - Updated the City Council at the January 17<sup>th</sup> meeting on City Cost share and funding. Paperwork for Sponsor work in-kind in advance of the Corps has been approved by the City and State Sponsors and has been submitted to the Corps HQ. The Hydrology will be approved by the Sacramento District at the end of February and submitted to an Agency Review Team in March. Final Approval was received in October.
  - No Change on the agreement amendment, the Corps expect to have the amendment approved and sent to the city in December for approval in January 2013.
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**Project: 09-23, Water System Maintenance Repairs****Phase:** Pre-Design **PM:** Okupe, Baxter**Description:** Conduct repairs and install upgrades to the water system as part of the annual upgrade and repair project. Work may include: eliminate undersized water mains, rehabilitate unlined cast iron pipe, replace rusted service lines, cure pipe looping deficiencies, and valve replacement.

- Status:**
- Utility Services Associates performed leak detection work on 93 miles of the city water system and indentified 26 mostly minor leaks. All leaks repaired by city crews. Water waste eliminated is about 31 million gallons per year.
  - Consultant, engineering staff, and PW Operations staff are developing a prioritization replacement plan. The pre-design report will prioritize the repair of the distribution system, a 10 yr replacement plan will be prepared as part of the report.
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**Project: 09-24, Pioneer Avenue Widening from Gibson Avenue to Farmers Central Road****Phase:** Construction **PM:** Heath**Description:** Widen Pioneer Avenue to ultimate width (4 lanes) from Gibson to the future Collector 4 intersection (also High School entrance). Includes installing Traffic Signal at Pioneer/Collector 4, transitioning from full width road section north of Collector 4 to the existing two lanes south of Collector 4, and related sewer and storm drain improvements.

- Status:**
- All work completed and Pioneer Avenue opened to traffic before start of school year. Staff finalizing extra work claims and final costs with contractor.
  - Scheduling for City Council acceptance in January.
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**Project: 09-25, County Road 25A from County Road 101 to State Highway 113****Phase:** CEQA **PM:** Fong**Description:** Pavement rehabilitation and widening of County Road 25A between Highway 113 and County Road 101. Final configuration will be a 2-lane roadway.

- Status:**
- Design funding provided by Pulte (Centex) in January 2010.
  - Design is on hold pending resolution of Pulte Development Requirements.
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**Project: 09-31, Storz Pond Maintenance****Phase:** Construction **PM:** Cocke**Description:** This contract with the YCRCD will provide on-going maintenance of the pond for minimal cost. Maintains Storz Pond to meet City and area-wide drainage needs. Funding is from Storm Drain In-Lieu revenue already collected.

- Status:**
- The first spring mowing and broadleaf treatment will be scheduled for February. Native grasses are responding to the winter rains.
  - Broadleaf weed treatment is scheduled for Mid April. Spraying was done to manage broadleaf weeds.
  - Summer weed management spot spraying was done in June.
  - Weed management has begun after fall rains.
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**Project: 10-01, Irrigation Rehabilitation Phases 3 & 4****Phase:** Construction (ph 3)**PM:** Burnham (ph 3)

Karoly (ph 4, Grant Admin)

**Description:** This project will upgrade existing irrigation systems to conserve on energy and water use. Proposition 50 Grant funds must be spent by December 2012. Project work includes installing centralized irrigation control, booster pumps, replacing in-ground irrigation systems and turf repair/replacement.

- Status:**
- Phase 3 (2012) work will include complete replacement of the irrigation systems at Beamer Park (& Circle), Tredway Parks, and Buchignani Field, and installation of controllers at Everman, Clark Field, Roddy, Traynham, Streng Pond and Woodland Cemetery.
    - All phase 3 work is complete except for plant establishment periods.
    - Scheduling for City Council acceptance during January 2013.
  - Phase 4 (2013) work will include Freeman Park. Delayed due to new water well construction. Design to commence during winter 2013, bidding in spring 2013 and construction summer 2013.
    - Staff meeting with consultant to start design work. \$97,700 housing grant to be used toward additional amenities, such as, upgraded restroom fixtures, site electrical distribution, LED site lighting, gazebo access, and possible basketball half court.
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**Project: 10-07, East Kentucky Rehab (East to Harter)****Phase:** Design**PM:** Karoly**Description:** Project will rehabilitate E. Kentucky from East Street to Harter Avenue-Paddock Court; including adding bike lanes to close the bike system gap on Kentucky. The project will reconstruct the pavement, valley gutters and curb. This project is Federal-Aid funded by SACOG in 2012. Local funds are being used for design.

- Status:**
- Utility relocation process is complete. Ready to submit Right of Way Certification for Caltrans and FHWA approval.
  - Staff will bid the project in late winter or early spring 2013 for summer 2013 construction.
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**Project: 10-08, Well 28 at Freeman Park****Phase:** Construction**PM:** Heath**Description:** The project will construct new water well to replace the existing Well # 1. The new well will be constructed at Freeman Park.

- Status:**
- Work on the site was delayed due to the discovery of lead based paint on the existing buildings and changes to the building floor plan to provide additional room for the aquifer storage and recovery system
  - The construction of the below floor piping and electrical conduits is complete. This will be followed by the construction of the concrete floor slab.
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**Project: 10-09, Gibson Ranch Landscaping; Spring Lake Ct. & Bourne Dr.****Phase:** Construction **PM:** Burnham**Description:** Install landscaping along the south side of Spring Lake Court and at the north end of Bourne Drive. These improvements are the last remaining portions of landscaping in the public right of way to be completed in the Gibson Ranch development.

- Status:**
- Construction is being done concurrently with Phase 3 of the Parks Irrigation Rehab (10-01) project.
  - Landscaping work is completed except for plan establishment period.
  - Scheduling for City Council acceptance during January 2013..
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**Project: 10-11 Treatment Plant Expansion – Biosolids****Phase:** Construction **PM:** Cocke**Description:** This project consists of the disposal of biosolids that have accumulated in the storage ponds at the Water Pollution Control Facility (WPCF). To date, over twenty years of biosolids have been stored in approximately five storage ponds and the Regional Water Control Board requested that the City present a disposal plan during the application process for the waste discharge permit adopted in February 2009. The Regional Board will expect the City to begin the process for biosolids removal from the ponds in accordance with the submitted plan. The disposal plan includes removing one pond from service every third year, dry out the solids and have a disposal company contracted to remove the biosolids for either landfill disposal or farmland application. If the City does not follow through with the biosolids disposal plan by the end of the new NPDES permit cycle, which will be in 2014, then we can anticipate the Regional Board will give the City a biosolids requirement that may prove to be very costly to comply with in the next NPDES permit.

- Status:**
- The plan for this summer is to remove ~ 10 years worth of material from South Pond #9, and treat the bottom of South Pond #11 with soil cement. Immediately after Pond 11 is treated Waste Activated Sludge (WAS) discharge will be moved to this Pond. The North Pond #'s 1 & 2 will be used for the new Surface Water Plant and will be raised using fill from North Pond #'s 3 - 8. South Pond 8 will be cleaned out in 2014 and South Pond 10 will be treated with soil cement in 2013. This allows the plant to always have a spare facility available. There will also be some minor piping changes done to the (WAS) distribution system and "water cap" circulation system to allow South Ponds #7 through #11 to be isolated from the system. This will facilitate drying and cleaning the sludge from these ponds after the biosolids in the ponds are stabilized.
  - Approximate 20,000 tons have been moved to North Pond # 9. There were an estimated 10,000 additional tons of Biosolids in this Pond. A Council Communication was submitted for the October 16 council meeting and approved by Council. The biosolids have been moved to North Pond #9. South Pond # 11 has been treated and Waste Activated Sludge is now being placed in this pond. A flow constriction has been identified in the WAS distribution system and will be addressed in the next month. This will allow all WAS to be sent to Pond # 11 per the solids management plan. The road damage will need to be done next summer.
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**Project: 11-14, 36” Water Main – East Street to County Road 102****Phase:** Design **PM:** Fong**Description:** Install a 36 inch water main instead of a 12 inch water main in the Spring Lake area to meet the needs of the surface water project.

- Status:**
- Design and preparation of contract documents underway.
  - Right of way and easements also underway.
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**Project: 11-15, Community Center – Sports Park Frontage Landscaping****Phase:** Design **PM:** Fong**Description:** Fronting landscape along the south side of Sports Park Drive as well as the 10' bike path of the Community Center/Sports Park Master Plan.

- Status:**
- Project will be managed concurrently with CIP 11-14, 36” Water Main from East to County Road 102.
  - Amended contract with 36” Water main designer, Cunningham Engineering to include landscape design services.
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**Project: 11-24, I-5 & CR 102 Interchange Landscaping****Phase:** Pre-Design **PM:** Ayon**Description:** This project is the landscaping phase of the I-5/CR-102 Interchange Improvements Project (#97-24).

- Status:**
- Callander Associates completed 90% PS&E for City and Caltrans review. Caltrans' review process may take a few months and is required since there will be construction in their right-of-way.
  - Construction is anticipated to begin in summer 2013.
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**Project: 11-27, Main St and Cleveland Traffic Signal Improvements****Phase:** Pre-Design **PM:** Ayon**Description:** This project will upgrade the existing intersection and traffic signal equipment and will install vehicle detection on Cleveland St, new signal poles, new signal heads, pedestrian audible signals, and pedestrian signal heads. Project will also reconstruct the non-compliant ADA curb ramps at the intersection. This intersection is one of the top 10 accident locations, thus its selection for grant use.

- Status:**
- Design is complete. Need to obtain NEPA.
  - Preparing specifications and estimate for bidding.
  - Construction anticipated Summer 2013
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**Project: 12-02, Oxidation Ditch Retrofit – Phase 1****Phase:** Design **PM:** Cocke

**Description:** During the analysis done by Carollo Engineers for the Woodland Davis Regionalization Study, it was learned that the present ditch rotor system was not performing at a level to give the Water Pollution Control Facility (WPCF) its rated capacity for solids (Biological Oxygen Demand) of 8.0 MGD. The several rotor sets are reaching the end of their useful life and are scheduled to be replaced. Instead of replacing the inadequate rotor system, it is proposed that a new solids aeration system be retrofitted into the existing ditches to raise the solids capacity to match the existing hydraulic capacity (10.4 mgd). This project will result in increasing the solids capacity of the WPCF to match the hydraulic capacity of 10.4 mgd. It will also improve "settling characteristics" in the clarifiers and better UV disinfection and save \$100K per year in electric costs when the WPCF is operating at capacity.

- Status:**
- Work has started with a sit visit by B&C for the peer review. The first Tech Memo (TM) was received verifying the need for more aeration capacity and the design process has begun. Design loads for hydraulics and solids are being finalized. Site design documents have been sent to Carollo.
  - Draft TM 1.3 has been received and is in review.
  - 30% plans are expected on November 30, 2012.
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**Project: 12-03, WWTP Headworks Concrete Repair****Phase:** Design **PM:** Cocke

**Description:** The concrete in the top of the screw pump lift station and inlet channel has deteriorated over time from hydrogen sulfide corrosion. This has exposed the concrete aggregate and could expose the structural steel. Develop bid documents for repair, bid project, construction management, repair concrete and bypass pump during repair.

- Status:**
- All of the pumps have been repaired and are now in service.
  - All eroded areas of the Headworks have been repaired. The replacement grinder/compactor has arrived.
  - The Grinder/Compactor will be installed by mid December weather permitting.
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**Project: 12-05, Surface Water – Local Pipelines, Phase 1****Phase:** Awaiting Professional Service Contract Execution **PM:** Okupe

**Description:** These pipeline projects are needed as part of the surface water project to improve water quality and offset the declining water quality from the groundwater supplies. The pipeline will be used to convey the surface water to all areas in the City. The pipelines for improvement before surface water project is complete are Farmers Central Pipe from East St to Ashley Ave. Then pipe connections from Farmers Central to the distribution system and a new Mickle Ave pipeline.

- Status:**
- Staff received design proposal from Brown and Caldwell. The Professional Service Contract Execution is underway.
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<b>Project:</b>	<b>12-06, 2<sup>nd</sup> Ground Level Storage Tank – Phase 1</b>	
<b>Phase:</b>	Hold	<b>PM:</b> Okupe
<b>Description:</b>	This project will build a new ground level 2 million gallon tank with a booster pump station. The tank will be located in the northeast area of the City to improve water quality in the future. Pipeline improvements work to connect to existing system and regional pipeline from the WTP are included.	
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Recent hydraulic modeling has shown that this project can be deferred. Project is on hold.</li> </ul>	

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<b>Project:</b>	<b>12-09, Water Meter Ph. 3</b>	
<b>Phase:</b>	Design	<b>PM:</b> Okupe
<b>Description:</b>	Project will install water meters at common-ownership multi-family (MF) complexes and other commercial properties using city only funds.	
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Preparing designs for MF sites</li> <li>• Preparing plans and specifications for changeover of condominium type properties (Phase 3). Final quantities and scope of work will be determined after completion of Phase 2 work. Bidding is scheduled for winter 2012. Easement agreement to be finalized in September , 2012</li> <li>• Researching and obtaining needed permissions to enter properties for installation and maintenance of city meters. –On going</li> </ul>	

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<b>Project:</b>	<b>12-10, Water Meter Road Maintenance</b>	
<b>Phase:</b>	Design	<b>PM:</b> Wurzel
<b>Description:</b>	Project will perform pavement maintenance work on roadways with pavements cuts from the Ph 2 Water Meter installation work.	
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Commencing design work.</li> </ul>	

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<b>Project:</b>	<b>12-15, City Hall Remodel</b>	
<b>Phase:</b>	Construction	<b>PM:</b> Karoly
<b>Description:</b>	Project will upgrade three restrooms to comply with ADA requirements and reconstruct the public service area to accommodate the CDD consolidation in the main City Hall Building.	
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Contractor started work on August 29 and has substantially completed the Phase 1 – CDD Customer Service Area, Staff 1<sup>st</sup> Floor Restrooms and 2<sup>nd</sup> Floor Public Lobby Restrooms.</li> <li>• Community Development Department staff has moved into the new space and the counter is open for the public.</li> <li>• Phase 2, 1<sup>st</sup> Floor Lobby Restrooms will start after 2<sup>nd</sup> Floor Restrooms are reopened for use. Phase 2 will be performed during December.</li> </ul>	

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<b>Project:</b>	<b>12-18, Brooks Swim Center Renovation</b>		
<b>Phase:</b>	Pre-Design	<b>PM:</b>	Karoly
<b>Description:</b>	Project includes renovation of Brooks Swim Center pool and building, and other amenities.		
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Staff is negotiating details of the consultant services agreement with the consultant.</li> <li>• Preliminary Design and Design work will be performed during FY 12-13 with construction slated for fall 2013.</li> </ul>		

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<b>Project:</b>	<b>13-02, 2012/13 ADA Improvements 12-10</b>		
<b>Phase:</b>	Design	<b>PM:</b>	Ayon
<b>Description:</b>	This project will continue the W. Beamer St. priority path (Ashley to West St.) that was started with the 2010/11 ADA Improvement Project. It will also continue the City's ADA curb ramp priority list with various locations throughout the City.		
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Waiting on approval of funding from HUD before work can commence. SHPO approval &amp; NEPA needed prior to funding approval from HUD.</li> <li>• Construction anticipated Summer 2013</li> </ul>		

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<b>Project:</b>	<b>13-03, Clark Field Renovations</b>		
<b>Phase:</b>	Design	<b>PM:</b>	Karoly
<b>Description:</b>	Project includes the renovation of the outfield, bleachers and parking for Clark Field.		
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Staff is processing the consultant services agreement for approvals.</li> <li>• Preliminary Design and Design work will be performed during FY 12-13 with construction slated for fall 2013.</li> </ul>		

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<b>Project:</b>	<b>13-06, Safe Routes to School Improvement Project</b>		
<b>Phase:</b>	Pre-Design	<b>PM:</b>	Wurzel
<b>Description:</b>	Project will construct school area improvements to increase visibility of students walking and biking to school. Project includes driver feedback signs, lighted crosswalk and signing and striping improvements.		
<b>Status:</b>	<ul style="list-style-type: none"> <li>• Authorization to spend funding received late September</li> <li>• Staff preparing RFP for design consultant</li> <li>• Construction anticipated Summer 2013</li> </ul>		

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<b>Project:</b>	<b>13-07, Community and Senior Center Emergency Generator</b>		
<b>Phase:</b>	Pre-Design	<b>PM:</b>	Karoly
<b>Description:</b>	Project will provide and install a new 250 kW emergency generator to power essential electrical circuits. Work includes wiring modifications in electrical room to install new automatic transfer switch. Transferred PW Operations funds into capital project.		
<b>Status:</b>	<ul style="list-style-type: none"> <li>• City is finalizing agreement with electrical engineering consultant.</li> </ul>		

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