REDEVELOPMENT REVENUE

FUNE	Category			
		FY 05 Actual	FY 06 Actual	FY 07 Budget
520	Charges for Services	\$0	\$500,000	\$0
	Other Revenues	\$2,250	\$4,001	\$657
	Property Taxes	\$580,347	\$930,570	\$627,875
	Revenues from Other Agencies	\$1,179	\$237	\$0
	Use of Money & Property	-\$1,954	\$15,419	\$0
	:	\$581,821	\$1,450,227	\$628,532
521	Other Revenues	\$191,615	\$59,263	\$1,150
	Property Taxes	\$170,669	\$273,221	\$248,826
	Revenues from Other Agencies	\$347	\$70	\$0
	Use of Money & Property	\$19,392	\$30,121	\$5,000
		\$382,023	\$362,675	\$254,976
0.120.200		\$963,844	\$1,812,901	\$883,508

REDEVELOPMENT Expenses by Major Category

FUND	Category	FY 05 Actual	FY 06 Actual	FY 07 Budget
520	Labor & Fringes	\$61,032	\$50,827	\$58,029
	Materials & Supplies	\$16,535	\$18,496	\$30,236
	Miscellaneous	\$274,498	\$239,508	\$253,429
	Overhead	\$68,367	\$81,099	\$81,099
	Professional & Other Services	\$39,786	\$62,974	\$99,276
	Utilities	\$952	\$523	\$1,000
	FUND TOTAL	\$461,170	\$453,427	\$523,069
521	Labor & Fringes	\$61,825	\$59,306	\$78,839
	Miscellaneous	\$58,900	° \$57,864	\$60,657
	Overhead	\$8,605	\$10,551	\$10,551
	Professional & Other Services	\$19,706	\$56,320	\$71,530
	FUND TOTAL	\$149,036	\$184,041	\$221,578
820	Miscellaneous	\$186,353	\$183,678	\$185,815
	Professional & Other Services	\$2,599	\$7,849	\$3,000
	FUND TOTAL	\$188,952	\$191,527	\$188,815
		\$799,158	\$828,994	\$933,462

REDEVELOPMENT PROGRAMS

Budget Unit	Budget Unit Title			
		FY 05 Actual	FY 06 Actual	FY 07 Budget
101247241	JOBS HOUSING/ECONOMIC DEV	\$0	\$0	\$0
101247244	DOWNTOWN REBOUND PHASE 2	\$0	\$0	\$0
520247250	REDEVELOPMENT AGENCY	\$461,170	\$453,427	\$523,069
521247251	REDEVELOPMENT HOUSING	\$149,036	\$184,041	\$221,578
521247252	CAPITAL HOTEL LOAN PROJ.	\$0	\$0	\$0
521247258	HOME BUYER ASST-GREENWOOD	\$0	\$0	\$0
820247295	RDA DEBT SERVICE	\$188,952	\$191,527	\$188,815
		\$799,158	\$828,994	\$933,462