Council Chambers 300 First Street Woodland, California

May 25, 1993

Vice Mayor Sandy opened the adjourned session at 7:05 p.m. in the City Hall Council Chambers.

ROLL CALL:

COUNCIL MEMBERS PRESENT: Rominger, Flory, Sandy, Slaven

COUNCIL MEMBERS ABSENT: Crescione

STAFF PRESENT: Kristensen, Woodruff, O'Toole, Wegener, Chancellor,

Wickstrom, Buchanan, Barry, Ahlgren,

Ruggiero, Bryan, McDonell, Wilts

PUBLIC COMMENT:

There were no comments from the audience.

1993-94 PRELIMINARY OPERATIONS AND MAINTENANCE BUDGET:

City Manager Kris Kristensen explained that the preliminary Operations and Maintenance Budget for Fiscal Year 1993-94 does not reflect any possible reductions in revenue from the State. This information will not be available until later this summer.

Finance Director Pete Woodruff provided an overview of the budget document. He reviewed the revenue and expenses of the General Fund, Enterprise Funds (water, sewer, transit, and parking), Internal Service Funds (self-insurance, vehicle/ equipment, purchasing and central services), and Debt Service Funds. He also reviewed sales tax and property tax revenue history by quarters from 1988 through the third quarter of 1993.

The City Manager provided information to Council on significant changes in the preliminary budget.

After some discussion Vice Mayor Gary Sandy requested that Assistant City Manager Kristine O'Toole provide a report on the role, funding and budget for Woodland Access 43. He also requested a report on the Cable Act and regulating local cable television rates and costs.

ADJOURNMENT:

At 8:50 p.m. the meeting was adjourned.

City Clerk of the City of Woodland