Parks & Recreation Commission

Location: Woodland Community & Senior Center, 2001 East Street, Woodland, CA 95776

Agenda

July 26, 2010
6:30 –8:00 p.m.

Commission Members	Angel Barajas, Chair; John Murphy, Angie Dennie, Marina Tapia, Tabatha Chavez, Jesse Salinas, Sheila Groom
Time	**Item**
6:30-6:35	**Call to Order**
6:35-6:40	**Pledge of Allegiance**
6:40-6:40	**Correspondence**
6:40-6:45	**Public Comment**
	Consent Calendar
6:45-6:50	**Minutes:** June 28, 2010
6:50-7:00	**Communications Written-Staff Reports** *Parks Report-Dave Stewart, Eric Dexter, Jeff Sissom* *Recreation Report-Kris Bain, Dallas Tringali, Brad Petersen, Yvette Smith* *Street/Tree Report-Rob Sanders*
7:00-7:05	**Presentations** **A.** Division of Parks & Recreation Department-Mark Deven
7:05-7:15	**New Business-Action Items** A. Commission Work Plan B. Cancel August Meeting C. Clark Field Complaint
7:25-7:30	**New Business-Information Items**
7:30-7:35	**Old Business-Action Items**
7:35-7:40	**Old Business-Information Items**

Note: Times indicated are approximate For video broadcast schedule can be viewed at www.wavetv.org.

Documents for meeting are available online at www.cityofwoodland.org

For information on this meeting, contact the Parks & Recreation Department, 661-5880.

Upon request, agendas and documents in the agenda packet will be made available in appropriate alternative formats to persons with a disability, as required by law. Any such request must be made in writing to the Office of the City Clerk of the City of Woodland. Requests will be valid for the calendar year in which the request is received, and must be renewed prior to January 1st. Persons needing disability-related modifications or accommodations in order to participate in public meetings, including persons requiring auxiliary aids or services, may request such modifications or accommodations by calling the Office of the City Clerk (530-661-5806) at least 48 hours prior to the meeting.

A. Budget Update

7:40-7:45	**Committee Reports**
7:50-7:55	**Communications-Commission/Staff Statements and Requests** *This is an opportunity for the Commission Members and Staff to make comments and announcements, to express concerns, or to request Commission's consideration of any items a Commission Member would like to have discussed at a future Commission Meeting.*
7:55-8:00	**Other Business**
8:05-8:10	**Business Items for Next Meeting**
8:10-8:10	**Next Meeting Date:** September 27, 2010
8:15	**Adjournment**

Note: Times indicated are approximate For video broadcast schedule can be viewed at www.wavetv.org.

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Parks & Recreation Commission

Woodland Community & Senior Center, 2001 East Street, Woodland, CA 95776

Regular Meeting Minutes June 28, 2010

Call to Order

Meeting convened at 6:30 p.m. at the Woodland Community & Senior Center, 2001 East Street, Woodland, California by Chair Barajas.

Commissioners Present: Barajas, Groom, Salinas, Tapia
Absent: Dennie, Murphy, Chavez
Staff: Sullivan, Haynie, Petersen, Sanders, Jeff

Pledge of Allegiance

Minutes

Commission Minutes of April 26, 2010 (Item 1)

Commissioner Salinas moved to accept the May 24, 2010 minutes as written. Commissioner Tapia seconded the motion. Motion carried 4-0.

Correspondence None

Public Comment None

Art Williams of the Woodland Tennis Club expressed is appreciation of the statistics report of classes offered through Parks & Recreation. Good job to staff.

Communications Written-Staff Reports

Parks Report (Item 2)
Recreation Report (Item 3)
Street Tree Report (Item 4)

Presentations (None)

New Business- Information Items

New Business-Action Items

Old Business-Action Items

Old Business-Information Items

A. Budget Update

Interim Director Sullivan explained the cuts in the Parks & Recreation budget to Commissioners. With the current budget requests, the Parks & Recreation Department will lose an Aquatic Supervisor position, Facility Maintenance Worker III (C&SC), all part time staff at the C&SC, Park Maintenance loss of part time staff and four taking the Golden Handshake and the impact to the community.

Committee Reports (None)

Communications-Commission/Staff Statements and Requests

Chair Barajas introduced the three new Commissioners, Tabitha Chavez, Jesse Salinas and Sheila Groom. (Tabitha Chavez was not present.)

Interim Director Sullivan stated that this Commission Meeting would be his last; since he was taking a new job is Hillsboro, Oregon, starting June 30, 2010. Sullivan explained that Elle Murphy will be attending the next Commission Meeting and that Parks & Recreation would continue under PD until the City decides on a City wide reorganization plan.

Commissioners thanked Sullivan for efforts on behalf of the Parks & Recreation Department. Commissioner commended Parks & Recreation on keeping the level of service high, with the staff shortages. Sullivan commented staff of their efforts and assistance during his tenure with Parks & Recreation.

Other Business (None)

Business Items for Next Meeting:

Budget Details
Committee Assignments

Next Meeting Date: July 26, 2010 6:30 p.m.

Adjourn: meeting adjourned at 7:00 p.m.

Respectfully submitted,

Cathy Haynie, Administrative Secretary
Parks & Recreation Department

Cathy Haynie

From: Rob Sanders
Sent: Wednesday, July 21, 2010 7:01 AM
To: Cathy Haynie
Cc: Greg Meyer
Subject: Parks Report

Cathy, due to the current transition with Parks migrating to PW we will be unable to provide a Parks report for the upcoming Parks and Recreation Commission meeting on the 26th. We will have a report covering issues and events through this last month for the next scheduled meeting. I will give an explanation to the Commission on Monday.

Woodland Parks & Recreation Department
2001 East Street • Woodland, CA 95776 • (530) 661-5880

COMMISSION REPORT
July 2010

TO: Elle Murphy, Interim Director

FROM: Kris Bain, Recreation Supervisor

Field Reservations/User Groups The Woodland Sports Park June field reservations rental brought in $7,560 in revenue for four weekend tournaments and the senior softball reservations. In total, there was 781 hours of usage on the fields during the month.

The field allocation for the fall is currently in the process, we have been working with the user groups out field space for the upcoming fall season of soccer. There are currently three youth soccer groups and 2 adult groups looking for field space on City fields. The allocation is nearly completed, all groups are not getting every thing they are requesting, as we don't have the field space for it.

Open Gym – Basketball & Volleyball
Open gym is running more smoothly with the transition into the new sign in process. Many of the participants have complimented on the change, and in fact, really appreciate the change and the pricing changes. There still are however, a few we have to continue to educate on the pricing and the overall check in process. Overall numbers are promising for the program bringing in $711 in revenue and 441 participants for the month.

Adult Softball –
Summer - The summer season began June 14 with 78 teams registered for the summer. The season is running smoothly, the season will complete at the end of August with a "tournament style" playoffs. $34,251 is the amount of revenue summer softball has brought in.

Fall – Registration is now being taken for the fall season of softball. The start date for the league is the week of September 13. All fall league play will be at the Woodland Sports Park.

Adult Basketball - By postponing the start of the basketball season, we were able to get enough teams for the summer season playing on two nights. There are 14 teams total in the league. The Wednesday night division has a higher caliber of play, and Thursday night game play is the "B" division, with slightly less caliber of play. This league has brought $4,660 in revenue for basketball.

Other Sports

Volleyball – Registration is being taken for the fall season now and the season begins in late August.
Dodgeball – Registration for this new sport will begin in August. The fall 4-weeks season is a trial for the sport to potentially run in January through March.

Recreation Report

classes ending: June 2010

Activity	Start Date	End Date	Meetings	Min/Mtg	Class Hours	Participants	Participant Hours (PH)	Total Fees Collected	Total Expenses	
OPEN GYM	6/1/2010	6/30/2010	21	300	105	276	**1380**	$ 273.00		
OPEN GYM - Volleyball	6/1/2010	6/30/2010	9	180	27	165	**392**	$ 438.00	$ 95.00	

June 2010 Totals:	Classes Offered	Classes Completed	Success Rate	Total Participants	Total PH	Gross Revenue	Total Expenses	Net Revenue
	N/A	N/A	N/A	441	1772	$ 711.00	$ 95.00	$ 616.00

FY 09/10 YTD Totals:	Classes Offered	Classes Completed	Success Rate	Total Participants	Total PH	Gross Revenue	Total Expenses	Net Revenue
	N/A	N/A	N/A	7338	61872	$ 79,276.50	$ 50,681.71	$ 28,594.79

Woodland Parks & Recreation Department
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COMMISSION REPORT
June 2010

TO: Elle Murphy, Management Analyst

FROM: Brad Petersen, Aquatic Supervisor

Aquatics

OVERVIEW
Summer program registration continues to come in. Summer programs are in full swing filling the pool from 6am to 8pm Monday through Friday.

AQUATICS
Adult Aquatic Exercise Programs
Warmer weather has increased our numbers for evening water exercise. Both of our exercise groups are struggling with over crowding with multiple programs running at the same time. We had seven staff members complete Water Safety Instructor training to improve their teaching skills.

Woodland Recreational Swim Team
Registration ended June 4th with 111 participants signed up this season compared to 101 last seasons. In the month of June the Woodland Wreckers participated in swim meets against Rio Linda and North Highlands recreational swim teams. The team is preparing for championships scheduled for July 17-18 at Rio Linda Park and Recreation pool. We have two new coaches this season Mary and Michael Park who also coach the local High School teams.

Woodland Swim Team
Woodland Swim Team hosted a home meet on May 16, 22, and 23rd bringing teams and close to 700 athletes from all over the state to our City. The Woodland Swim Team is running long course practice. The summer schedule for the swim team Masters 5:30-6:30am and pm and Age group from 7:30-9:30am long course and 4:30-6:00pm short course. WST will be hosting a big meet with up to 1000 athletes on July 9-11.

Rentals

Our pool is being rented on the weekends during none program times to the Davis Aquadarts Swim Team for $45 an hour for long course practices. The Aquadarts are responsible for set up and clean up and supervision of the rental so Woodland is not spending money on staff hours. Christian Brothers High School will be renting out our facility for practices and water polo tournaments from July to

October. USA and ARWPC water polo clubs continue to express interest in hosting events at our facility.

Swim Meets
Woodland Swim team hosted a swim meet on July 9-11. Sacramento Swim League has rented out our pool for league championships on July 16-18th. Nor cal Swim league and Jamba Juice have requested July 30-Aug 1st for the Meet of Champions.

Water Polo
Christian Brothers High School Water Polo will be hosting a Water Polo tournament on July 23 and 24th.

New Programs
We are currently exploring new opportunities to expand our aquatics programs. We are looking to add Fall and Spring lessons on the weekends, a new water polo class, diving lessons, scuba, synchronized swimming, and a youth swim conditioning course aimed at the home school population.

Staff Training
On July 2nd the Aquatics staff trained along side our City Firefighters, reviewing and enhancing skills such as dry and wet back boarding. The sharing of skills was a huge success leaving our lifeguards with more advanced skills than before the training.

Recreation Report

classes ending: June 2010

Activity	Start Date	End Date	Meetings	Min/Mtg	Class Hours	Participants	Participant Hours (PH)	Total Fees Collected	Total Expenses	Complete Cancelled
Lapswim	6/1/2010	6/1/2010	1	90	1.5	17	**25.5**	$ 34.00	$ 15.75	**Complete**
Lapswim	6/2/2010	6/2/2010	1	90	1.5	17	**25.5**	$ 34.00	$ 15.75	**Complete**
Lapswim	6/3/2010	6/3/2010	1	90	1.5	13	**19.5**	$ 26.00	$ 15.75	**Complete**
Lapswim	6/7/2010	6/7/2010	1	90	1.5	25	**37.5**	$ 50.00	$ 15.75	**Complete**
Lapswim	6/8/2010	6/8/2010	1	90	1.5	8	**12**	$ 16.00	$ 15.75	**Complete**
Lapswim	6/9/2010	6/9/2010	1	90	1.5	16	**24**	$ 32.00	$ 15.75	**Complete**
Lapswim	6/10/2010	6/10/2010	1	90	1.5	12	**18**	$ 24.00	$ 15.75	**Complete**
Lapswim	6/14/2010	6/14/2010	1	90	1.5	22	**33**	$ 44.00	$ 15.75	**Complete**
Lapswim	6/15/2010	6/15/2010	1	90	1.5	14	**21**	$ 28.00	$ 15.75	**Complete**
Lapswim	6/16/2010	6/16/2010	1	90	1.5	16	**24**	$ 32.00	$ 15.75	**Complete**
Lapswim	6/17/2010	6/17/2010	1	90	1.5	12	**18**	$ 24.00	$ 15.75	**Complete**
Lapswim	6/18/2010	6/18/2010	1	90	1.5	15	**22.5**	$ 30.00	$ 15.75	**Complete**
Lapswim	6/21/2010	6/21/2010	1	90	1.5	16	**24**	$ 32.00	$ 15.75	**Complete**
Lapswim	6/22/2010	6/22/2010	1	90	1.5	18	**27**	$ 36.00	$ 15.75	**Complete**
Lapswim	6/23/2010	6/23/2010	1	90	1.5	17	**25.5**	$ 34.00	$ 15.75	**Complete**
Lapswim	6/24/2010	6/24/2010	1	90	1.5	8	**12**	$ 16.00	$ 15.75	**Complete**
Lapswim	6/25/2010	6/25/2010	1	90	1.5	15	**22.5**	$ 30.00	$ 15.75	**Complete**
Lapswim	6/28/2010	6/28/2010	1	90	1.5	16	**24**	$ 32.00	$ 15.75	**Complete**
Lapswim	6/29/2010	6/29/2010	1	90	1.5	12	**18**	$ 24.00	$ 15.75	**Complete**
Lapswim	6/30/2010	6/30/2010	1	90	1.5	14	**21**	$ 28.00	$ 15.75	**Complete**
Weekend Lapswim	6/5/2010	6/5/2010	1	90	1.5	10	**15**	$ 20.00	$ 15.75	**Complete**
Weekend Lapswim	6/13/2010	6/13/2010	1	90	1.5	7	**10.5**	$ 14.00	$ 15.75	**Complete**
Weekend Lapswim	6/19/2010	6/19/2010	1	90	1.5	5	**7.5**	$ 10.00	$ 15.75	**Complete**
Weekend Lapswim	6/20/2010	6/20/2010	1	90	1.5	9	**13.5**	$ 18.00	$ 15.75	**Complete**
Weekend Lapswim	6/26/2010	6/26/2010	1	90	1.5	15	**22.5**	$ 30.00	$ 15.75	**Complete**
Weekend Lapswim	6/27/2010	6/27/2010	1	90	1.5	9	**13.5**	$ 18.00	$ 15.75	**Complete**

Recreation Report

classes ending: June 2010

Activity	Start Date	End Date	Meetings	Min/Mtg	Class Hours	Participants	Participant Hours (PH)	Total Fees Collected	Total Expenses	Complete Cancelled
Water Exercise	6/2/2010	6/2/2010	1	60	1	18	**18**	$ 36.00	$ 10.50	**Complete**
Water Exercise	6/4/2010	6/4/2010	1	60	1	10	**10**	$ 20.00	$ 10.50	**Complete**
Water Exercise	6/7/2010	6/7/2010	1	60	1	14	**14**	$ 28.00	$ 10.50	**Complete**
Water Exercise	6/9/2010	6/9/2010	1	60	1	10	**10**	$ 20.00	$ 10.50	**Complete**
Water Exercise	6/11/2010	6/11/2010	1	60	1	4	**4**	$ 8.00	$ 10.50	**Complete**
Water Exercise	6/14/2010	6/14/2010	1	60	1	20	**20**	$ 40.00	$ 10.50	**Complete**
Water Exercise	6/16/2010	6/16/2010	1	60	1	14	**14**	$ 28.00	$ 10.50	**Complete**
Water Exercise	6/18/2010	6/18/2010	1	60	1	16	**16**	$ 32.00	$ 10.50	**Complete**
Water Exercise	6/21/2010	6/21/2010	1	60	1	12	**12**	$ 24.00	$ 10.50	**Complete**
Water Exercise	6/23/2010	6/23/2010	1	60	1	18	**18**	$ 36.00	$ 10.50	**Complete**
Water Exercise	6/25/2010	6/25/2010	1	60	1	17	**17**	$ 34.00	$ 10.50	**Complete**
Water Exercise	6/28/2010	6/28/2010	1	60	1	21	**21**	$ 42.00	$ 10.50	**Complete**
Water Exercise	6/30/2010	6/30/2010	1	60	1	18	**18**	$ 36.00	$ 10.50	**Complete**
Evening Water Exercise	6/7/2010	6/7/2010	1	60	1	12	**12**	$ 24.00	$ 10.50	**Complete**
Evening Water Exercise	6/8/2010	6/8/2010	1	60	1	4	**4**	$ 8.00	$ 10.50	**Complete**
Evening Water Exercise	6/9/2010	6/9/2010	1	60	1	7	**7**	$ 14.00	$ 10.50	**Complete**
Evening Water Exercise	6/10/2010	6/10/2010	1	60	1	8	**8**	$ 16.00	$ 10.50	**Complete**
Evening Water Exercise	6/14/2010	6/14/2010	1	60	1	13	**13**	$ 26.00	$ 10.50	**Complete**
Evening Water Exercise	6/15/2010	6/15/2010	1	60	1	8	**8**	$ 16.00	$ 10.50	**Complete**
Evening Water Exercise	6/16/2010	6/16/2010	1	60	1	8	**8**	$ 1,248.00	$ 10.50	**Complete**
Evening Water Exercise	6/17/2010	6/17/2010	1	60	1	7	**7**	$ 390.00	$ 10.50	**Complete**
Evening Water Exercise	6/21/2010	6/21/2010	1	60	1	16	**16**	$ 32.00	$ 10.50	**Complete**
Evening Water Exercise	6/22/2010	6/22/2010	1	60	1	7	**7**	$ 14.00	$ 10.50	**Complete**
Evening Water Exercise	6/23/2010	6/23/2010	1	60	1	5	**5**	$ 10.00	$ 10.50	**Complete**
Evening Water Exercise	6/24/2010	6/24/2010	1	60	1	12	**12**	$ 24.00	$ 10.50	**Complete**
Evening Water Exercise	6/28/2010	6/28/2010	1	60	1	18	**18**	$ 36.00	$ 10.50	**Complete**
Evening Water Exercise	6/29/2010	6/29/2010	1	60	1	13	**13**	$ 26.00	$ 10.50	**Complete**
Evening Water Exercise	6/30/2010	6/30/2010	1	60	1	12	**12**	$ 24.00	$ 10.50	**Complete**
Public Swim	6/1/2010	6/30/2010	19	180	60	2118	**127080**	$ 4,236.00	$ 630.00	**Complete**

June 2010 Totals:	Classes Offered	Classes Completed	Success Rate	Total Participants	Total PH	Gross Revenue	Total Expenses	Net Revenue
	73	50	68.5%	2818	127959	$ 7,244.00	$ 1,333.50	$ 5,910.50

FY 09/10 YTD Totals:	Classes Offered	Classes Completed	Success Rate	Total Participants	Total PH	Gross Revenue	Total Expenses	Net Revenue
	265	292	110.2%	6925	151718.5	$ 16,409.75	$ 8,406.00	$ 8,003.75

Woodland Parks & Recreation Department
2001 East Street • Woodland, CA 95776 • (530) 661-5880

COMMISSION REPORT
June 2010

TO: Elle Murphy, Management Analyst
FROM: Dallas Tringali, Recreation Supervisor
DATE: July 21, 2010
SUBJECT: July 2010 Commission Report

This report will cover program statistics for June 2010.

WOODLAND BOXING CLUB

The Woodland Boxing Club is a low-cost recreation program operating at the Yolano Housing Recreation Center.

June 2010 Woodland Boxing Club highlights include:

- 20 days operated.
- 27 total participants enrolled.

FY 09/10 TOTAL:

- 236 days operated.
- 289 total participants enrolled.

SPECIAL INTEREST CLASSES

Parks and Recreation offers many classes covering a broad spectrum of interest areas, including fitness, sports, life enrichment and dance. Classes are offered at the Woodland Community Center and at a handful of offsite locations (Lee Middle School, Sterling Riding Academy, etc.). We offer more than 900 individual classes annually.

June 2010 special interest class highlights include:

- 136 total participants enrolled.
- 841.75 hours of recreation experienced by all participants.
- $5,078.80 gross revenue earned.

FY 09/10 TOTAL:

- 2,346 total participants enrolled.
- 35,905.33 hours of recreation experienced by all participants.
- $97,292.10 gross revenue earned.

MAXWELL AFTERSCHOOL PROGRAM

Our afterschool program operates every school day in the 09-10 school year. Activities include games, crafts, free time and field trips.

June Maxwell Afterschool Program highlights include:

- 4 days operated.
- 68 total sign-ins.
- 17 average daily attendance.

FY 09/10 TOTAL:

- 180 days operated.
- 3,071 total sign-ins.
- 17 average daily attendance.

Recreation Report
classes ending: June 2010

Activity	Start Date	End Date	Meetings	Min/Mtg	Class Hours	Participants	Participant Hours (PH)	Total Fees Collected	Total Expenses	Complete Cancelled
Cardio Tennis EXTENSION	5/25/2010	6/8/2010	6	60	6	3	**18**	$ 90.00	$ 63.00	**1**
Country Western Dance	6/11/2010	6/11/2010	1	180	3	21	**63**	$ 129.60	$ 84.00	**1**
Summer Horse Camp 1	6/7/2010	6/11/2010	5	180	15	5	**75**	$ 700.00	$ 437.50	**1**
Arte Latina	6/7/2010	6/11/2010	5	120	10		**0**		$ -	**C**
Junior Tennis Camp	6/7/2010	6/11/2010	5	150	12.5	4	**50**	$ 550.00	$ 350.00	**1**
Maximum Health, Maximum Happiness	6/12/2010	6/12/2010	1	120	2		**0**		$ -	**C**
Zumba Fitness	5/18/2010	6/15/2010	5	45	3.75		**0**		$ -	**C**
Swing Dance	5/18/2010	6/15/2010	5	60	5		**0**		$ -	**C**
Ballroom	5/20/2010	6/17/2010	5	60	5		**0**		$ -	**C**
Salsa	5/20/2010	6/17/2010	5	60	5		**0**		$ -	**C**
Zumba Toning	5/20/2010	6/17/2010	5	45	3.75		**0**		$ -	**C**
Zumba Fitness	5/20/2010	6/17/2010	5	45	3.75		**0**		$ -	**C**
Arte Latina	6/14/2010	6/18/2010	5	120	10		**0**		$ -	**C**
Western Horse	6/14/2010	6/18/2010	5	570	47.5		**0**			**C**
Zumba Gold	5/17/2010	6/21/2010	5	45	3.75		**0**		$ -	**C**
Stepping Out	6/1/2010	6/22/2010	4	120	8	12	**96**	$ 480.00	$ 336.00	**1**
Fencing Club	6/2/2010	6/23/2010	4	90	6	14	**84**	$ 700.00	$ 490.00	**1**
Point 21 Adult Fencing	6/2/2010	6/23/2010	4	60	4	3	**12**	$ 105.00	$ 73.50	**1**
Discover Shakespeare Twelfth Night	6/3/2010	6/24/2010	4	90	6	13	**78**	$ 234.00	$ 163.80	**1**
Line Dance Beginner	6/3/2010	6/24/2010	4	60	4		**0**		$ -	**C**
Boot Camp	6/1/2010	6/24/2010	8	60	8		**0**		$ -	**C**
Skill & Drill	6/1/2010	6/24/2010	8	60	8		**0**		$ -	**C**
Arte Latina	6/21/2010	6/25/2010	5	120	10	2	**20**	$ 90.00	$ 63.00	**1**
Lean, Long, Energized & Strong	6/1/2010	6/25/2010	4	60	4		**0**		$ -	**C**
T'ai Chi	6/14/2010	6/28/2010	2	60	2	8	**16**	$ 135.00	$ 94.50	**1**
School of MMA & Self Defense - NB Exercise	6/7/2010	6/28/2010	4	120	8		**0**		$ -	**C**
Karate	6/1/2010	6/29/2010	9	70	10.5	14	**147**	$ 308.00	$ 210.00	**1**
Dance Exploration	6/8/2010	6/29/2010	4	45	3		**0**		$ -	**C**
Hip Hop Intro	6/8/2010	6/29/2010	4	45	3	5	**15**	$ 128.00	$ 89.60	**1**
Hip Hop Level 1	6/8/2010	6/29/2010	4	60	4	11	**44**	$ 399.60	$ 264.60	**1**
Bellydance Level 1 (adult)	6/8/2010	6/29/2010	4	60	4		**0**		$ -	**C**
Bellydance Level 3	6/8/2010	6/29/2010	4	90	6	4	**24**	$ 156.40	$ 95.20	**1**
Pilates	6/1/2010	6/29/2010	5	60	5	5	**25**	$ 253.00	$ 169.40	**1**
Power Yoga Flow	6/1/2010	6/29/2010	5	75	6.25	7	**43.75**	$ 341.00	$ 238.70	**1**
Internet Driver's Education	6/1/2010	6/30/2010	1	480	8	2	**16**	$ 150.00	$ 105.00	**1**
Ballet Intro (Continuing)	6/9/2010	6/30/2010	4	45	3		**0**		$ -	**C**
Ballet Level 2	6/9/2010	6/30/2010	4	75	5	2	**10**	$ 83.60	$ 53.20	**1**
Hip Hop Level 1 (teen/adult)	6/9/2010	6/30/2010	4	60	4		**0**		$ -	**C**
Hip Hop Level 2	6/9/2010	6/30/2010	4	60	4		**0**		$ -	**C**
Bellydance Level 2	6/9/2010	6/30/2010	4	75	5	1	**5**	$ 45.60	$ 26.60	**1**
School of MMA & Self Defense: Exercise & Stretching	6/2/2010	6/30/2010	5	120	10		**0**		$ -	**C**
Line Dance Intermediate	6/2/2010	6/30/2010	5	90	7.5		**0**		$ -	**C**
Martial Arts for Kids	6/2/2010	6/30/2010	9	55	8.25		**0**		$ -	**C**

June 2010 Totals:	Classes Offered	Classes Completed	Success Rate	Total Participants	Total PH	Gross Revenue	Total Expenses	Net Revenue
	43	19	44.2%	136	841.75	$ 5,078.80	$ 3,407.60	$ 1,671.20

FY 09/10 YEAR END TOTALS:	Classes Offered	Classes Completed	Success Rate	Total Participants	Total PH	Gross Revenue	Total Expenses	Net Revenue
	595	314	52.8%	2346	35905.33	$ 97,292.10	$ 68,799.42	$ 28,492.68

Woodland Parks & Recreation Department
2001 East Street • Woodland, CA 95776 • (530) 661-5880

COMMISSION REPORT
July 2010

TO: Elle Murphy, Interim Director

FROM: Yvette Smith, Recreation Supervisor

Facility Rentals:

- Rentals are starting to pick back up for the weekend. The weekends are all booked for the months of August, September and October. These rentals range from Wedding, Wedding Receptions, Quinceanera's and meetings.

Upcoming Projects:

- Researching other Security Companies for present and upcoming rentals.
- Organizing how rentals are being done. Putting together a system.
- With some of the issues that are happening at big rentals on the weekend, I'm working with Cathy Haynie in revising the Rental Packet. Maintenance staff will also make some suggestions since they are also here on the nights.

City of Woodland

Parks and Recreation Commission Communication

AGENDA ITEM

SUBJECT: Monthly Street Tree Report DATE: July 26, 2010

PREPARED BY: Public Works Department

RECOMMENDED ACTION: None; Information only.

BACKGROUND INFORMATION: The following identifies highlights of the tree program since the last Street Tree Report.

- Cyclical Pruning of Street Trees in City Right-Of-Way (ROW)
  The Urban Forestry Group (UFG) was scheduled to start pruning in areas 3, 5, and 25 as soon as our current tree planting project is completed. Unfortunately we will fail to reach our targeted goals for cyclical punning this fiscal year due to a 75% reduction of funds in our contract maintenance budget. This reduction of funds will most certainly have a negative impact on our ability to maintain a seven year pruning cycle on our City urban forest which we have strived for, and reached over the last five years. The UFG will continue to slip further and further back in their pruning program unless funding is restored to this program in the near future; to the point where we will be jeopardizing the well being of our trees and the potential safety of the community.

- Tree Planting
  1. Reoccurring note: There are approximately 200 trees in the Spring Lake area that will have to be replaced due to the poor soil conditions. The UFG is working on improving the poor soil conditions through the use of organic mulches; this will help insure a better survival rate with struggling, as well as the newly planted trees.
  2. The UFG is working on the last planting of the season which includes a total of fifty five trees to be planted in the Spring Lake area. There will be another UFG planting scheduled for September of this year.
  3. To date, in the current calendar year the UFG and the Woodland Tree Foundation have planted 201 trees.

- Tree Replacements
  The UFG is replacing 55 trees before the end of the spring planting season. These new trees are replacing ones that have died throughout the Spring Lake area. These circumstances occurred due to poor soil conditions and improper planting techniques.

- Tree Removals
  To date, in the current calendar year the UFG has removed 82 trees of various sizes.

- Work Orders
  Now that the urban forest inventory has been completed it is much easier to respond and track service requests as they arrive. As of now all service requests have been attached to corresponding work orders; currently there are 219 attached work orders and 93 unattached that are currently open and waiting to be responded too. This new process will make the UFG more efficient when it comes to running reports and tracking events.

Respectfully submitted,

Gregor G Meyer
Public Works Director

Prepared By: Rob Sanders, Infrastructure Superintendent, Right-of-Way

City of Woodland

Parks & Recreation Commission Communication

AGENDA ITEM
New Business
A

SUBJECT: Work Plan Request DATE: July 26, 2010

PREPARED BY: Elle Murphy, Management Analyst

RECOMMENDED ACTION: Develop a 12-month work plan

BACKGROUND INFORMATION:

The Parks & Recreation staff requests that the Commission develop a 12-month work plan that will serve as a guide for the Commission's activities for the current fiscal year. The work plan will include specific items that the Commission proposes to accomplish within the next 12 months or at least initiate. For the sake of planning, the plan should include general objectives, outcomes, timelines and required resources. It is understood that the details of the work plan will be subject to change as the year progresses and particular items move towards implementation.

The work plan will also serve as template for regular updates for the City Council and for the annual report.

Respectfully submitted,

Elle Murphy, Management Analyst

c: Greg Meyer, Public Works Director

PARKS & RECREATION COMMISSION COMMUNICATION

AGENDA ITEM
New Business
B

SUBJECT: August 23, 2010Commission Meeting Cancellation

DATE: July 26, 2010

PREPARED BY: Elle Murphy, Management Analyst

RECOMMENDED ACTION: Staff is recommending the Commission cancel the August 23, 2010 Commission Meeting.

BACKGROUND INFORMATION:

Traditionally, City Council and City of Woodland Commissions do not meet in the month of August for regular meetings.

Commission members are encouraged to volunteer their time at the City of Woodland's booth during the Yolo County Fair.

Respectfully submitted,

Elle Murphy,
Management Analyst