

City of Woodland, CDBG Funding for FY 2020/21

TOTAL CDBG FUNDS FY 2020/21 (NOTE 1)	\$513,364
Public Services (15% cap per CDBG)	\$77,004
Food/Shelter (at least 40% of Public Services)	\$30,802
Fair Housing (required funding)	\$10,000
Other Public Services	\$36,202
Construction (65%)	\$333,688
Administration (20% cap per CDBG)	\$102,672

PUBLIC INFRASTRUCTURE (65%)						
Applicant	Project Title	Funding Request	Panel Recommendation	Council Action	Category	FY 2019/20 Funding
CommuniCare Health Centers	Garden & Outdoor Class	\$8,168	\$8,168	\$8,168	Health Services	\$9,000
New Hope Community Development Corp.	Cottonwood Meadows Phase S-1 Rehab	\$65,000	\$65,000	\$65,000	Housing Rehabilitation	\$65,000
City of Woodland	ADA Accessibility Program	\$241,000	\$200,000	\$200,000	ADA Accessibility	\$205,000
Friends of the Mission	925 North St Water Heater Efficiency	\$27,540	\$26,408	\$26,408	Housing Rehabilitation	Did not apply
Friends of the Mission	Walter's House Water Heater Efficiency	\$34,112	\$34,112	\$34,112	Housing Rehabilitation	Did not apply
St. John's Retirement Village	Roofing Project	\$112,400	\$0	\$0	Non-Housing Rehab	Did not apply
TOTAL		\$488,220	\$333,688	\$333,688		

PUBLIC SERVICES (15%)						
Applicant	Project Title	Funding Request	Panel Recommendation	Council Action	Category	FY 2019/20 Funding
Eco-Apperformance LLC	Eco-Apperformance	\$15,000	0	0	Employment Training	Did not apply
Meals on Wheels Yolo County	Home Delivered Meals Program	\$15,000	\$11,000	\$11,000	Food & Shelter	\$9,250
Yolo Community Care Continuum	New Dimensions Supported Housing	\$10,000	\$7,335	\$7,335	Food & Shelter	\$8,250
Yolo Wayfarer Center	Emergency Shelter Services	\$15,000	\$11,000	\$11,000	Food & Shelter	\$10,250
Empower Yolo	Shelter Services	\$10,000	\$7,335	\$7,335	Food & Shelter	\$6,750
City of Woodland	Social Services Manager	\$6,000	\$0	\$0	Food & Shelter	\$6,000
Yolo Food Bank	Nourish Yolo Capacity Enhancement Proj	\$15,000	\$11,000	\$11,000	Food & Shelter	\$6,000
Short Term Emergency Aid Committee	Woodland Homeless Prevention Program	\$10,500	\$6,000	\$6,000	Food & Shelter	\$7,500
Yolo County Children's Alliance	MediCal & CalFresh Enrollment/ Retention	\$10,000	\$7,334	\$7,334	Food & Shelter/Health Svcs	\$6,000
Northern California Children's Therapy Center	Project HOPE	\$10,000	\$6,000	\$6,000	Health Services	\$6,000
Legal Services of Northern CA (NOTE 3)	Fair Housing Services	\$10,000	\$10,000	\$10,000	Fair Housing	\$10,000
TOTAL		\$126,500	\$77,004	\$77,004		

NOTE 1 - The City's allocation for FY 2020/21 is \$513,364. Pursuant to CDBG regulations, no more than 15% and 20% of the City's allocation can be spent on public services and administration, respectively.

NOTE 2 - New Hope is the non-profit development affiliate of Yolo County Housing (YCH).

NOTE 3 - Pursuant to a 2005 Voluntary Compliance Agreement and Conciliation Agreement, the City is required to provide Legal Services with annual funding of at least \$10,000 for fair housing services as long as the City receives CDBG funding.