

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The Fiscal Year 2021/22 Annual Action Plan is a one-year plan to address the community development and low and moderate income housing needs in the City of Woodland. It is a portion of the implementation of the five-year Consolidated Plan and provides a detailed summary of how the City's annual Community Development Block Grant (CDBG) entitlement and other funds will be spent in the second year of the City's 2020-2024 Consolidated Plan. Both the Consolidated Plan and the Action Plan are implemented by staff from the Community Services Department. The City will receive \$507,144 during the program year and this will be combined with \$101,895.88 in program income funds (repaid CDBG loans).

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following table details the high priority needs from the City's Consolidated Plan and proposed activities for the 2021/22 Action Plan are consistent with these priorities.

#### Proposed 2021/21 Action Plan Activities

**Construction:** Library ADA Restrooms Upgrade, ADA Accessibility Project (curb ramps, driveways, etc.), Cottonwood Meadows Siding Structural Dry-rot Improvements, Phase S-2 (housing rehabilitation), Garden & Outdoor Classroom, and Affordable Housing Security Gates (housing rehabilitation) address the high priority need of Public Facilities and Improvements (General, including Accessibility).

**Public Services:** New Dimensions Supported Housing, Woodland Homeless Prevention Program (rental assistance for low-income individuals and families at-risk of eviction), Home Delivered Meals Program (meals for low-income senior citizens and wellness checks), Emergency Shelter Services (100-bed shelter for homeless women and men), MediCal/CalFresh Enrollment/Retention, Shelter Services (shelter for victims of domestic violence, sexual assault, stalking, and human trafficking), and Nurture Woodland

(food for food-insecure individuals and families) address the high priority need of Public Services (Other: Emergency Food & Shelter). Project HOPE (health care access for special needs children through early intervention, socialization and an array of comprehensive multiple therapy programs) and Fair Housing Services address the high priority needs of Health Services and Fair Housing Activities, respectively.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the prior program year, the City's CDBG program supported the following activities.

#### **Construction:**

- CommuniCare Health Centers, Garden & Outdoor Class - \$8,168
- New Hope Community Development Corporation, Cottonwood Meadows Phase S-1 Rehabilitation - \$65,000
- City of Woodland, ADA Accessibility Program - \$200,000
- Friends of the Mission, 925 North Street Water Heater Efficiency - \$26,408
- Friends of the Mission, Walter's House Water Heater Efficiency - \$34,112

#### **Public Services:**

- Meals on Wheels Yolo County, Home Delivered Meals Program - \$11,000
- Yolo Community Care Continuum, New Dimensions Supported Housing - \$7,335
- Yolo Wayfarer Center, Emergency Shelter Services - \$11,000
- Empower Yolo, Shelter Services - \$7,335
- Yolo Food Bank, Nourish Yolo Capacity Enhancement Project - \$11,000
- Short Term Emergency Aid Committee, Woodland Homeless Prevention Program - \$6,000
- Yolo County Children's Alliance, MediCal & CalFresh Enrollment & Retention - \$7,334
- Northern California Children's Therapy Center, Project Hope for Children - \$6,000
- Legal Services of Northern California, Fair Housing Services - \$10,000

While the City's 2020-2024 Consolidated Plan and 2020/21 Action Plan were delayed, the construction activities funded through the Action Plan will be completed in the 2021/22 period. The funded public service activities were completed during the 2020/21 program year. It should be noted that all of the

agencies funded for public service activities were impacted by the COVID-19 pandemic. For example, the need for services from the Yolo Food Bank increased significantly as families lost income during the pandemic and required food and other assistance. Another example is Legal Services of Northern California. LSNC's staff fielded inquiries from renters on eviction-related issues during the pandemic.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

Outreach efforts for the Action Plan included (1) emailing a notice of funding availability (NOFA)/notice of public meeting-applicant workshop, applications for public service and construction activities, Woodland's rating and ranking system for CDBG applications, Community Development Needs Table for Woodland's 2020 - 2024 Consolidated Plan, and a copy of the CDBG funded activities for FY 2020/21 to current and previous CDBG subrecipients and other interested parties (approximately xx nonprofits, government agencies, and other parties); (2) emailing the information contained in #1 to the local continuum of care, nonprofit Homeless and Poverty Action Coalition; (3) publishing the notice of funding availability in the June 19, 2021 edition of the Daily Democrat; (4) posting the NOFA and other attachments from the NOFA email on the City's website (<https://www.cityofwoodland.org/597/Community-Development-Block-Grant>); (5) providing copies of the NOFA and application materials at City Hall (300 First Street - Community Development Department counter); (6) holding a public meeting-applicant workshop on June 23, 2021 through Zoom; noticing a March 12 workshop/public meeting for prospective applicants and the general public in the February 25 edition of the Woodland Daily Democrat newspaper; (6) holding the March 12 workshop/public meeting at the Woodland Community and Senior Center (2001 East Street); (7) noticing the availability of the draft FY 2021/22 Action Plan and the City Council's July 20, 2021 public hearing on the Action Plan in the July 3, 2021 edition of the Daily Democrat in Spanish and English; (11) posting the draft FY 2021/22 Action Plan to the City's website; (12) **emailing members of the local continuum of care (HPAC) on the availability of the draft FY 2021/22 Action Plan and the City Council's July 20, 2021 public hearing on the Action Plan**; and (13) holding a public hearing at the July 20, 2021 City Council meeting to receive public comments on the Action Plan.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

#### **UPDATE AFTER JULY 20 PUBLIC HEARING**

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

The City did not decline comments or views.

## **7. Summary**

The City provided multiple opportunities for the community to provide public comments on the 2021/22 Action Plan and the CDBG program in general.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Community Services Department

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The lead agency that prepared the 2021/22 Action Plan was the City of Woodland's Community Services Department.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Woodland consults and partners with a number of nonprofit services providers, private sector entities, and government agencies on programs/projects that address the needs of low and moderate income individuals and families.

#### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City is a member of the local continuum of care, Homeless and Poverty Action Coalition (HPAC). HPAC transitioned to a nonprofit organization in early 2021 and serves as a local planning body that provides leadership and coordination on the issues of homelessness and poverty in Yolo County. In the last couple of years, HPAC has increasingly become involved in affordable housing issues as it has been responsible for allocating a number of federal and state grant funds separate in addition to Federal CoC Program funds. A City representative serves on HPAC's 15-member board of directors and this individual also administers the City's CDBG program and works on affordable issues, programs, and projects. HPAC's board of directors includes representatives from service provider entities and government agencies. The City representative attends monthly meeting of HPAC's Governance Committee and Technical Subcommittee. Participation in HPAC provides ongoing opportunities to improve the coordination between public and assisted housing providers and private and governmental health, mental health and service agencies. Current members of HPAC include an individual with homeless lived experience, Yolo County Children's Alliance, Interfaith Winter Rotating Shelter/Heart of Davis, Davis Opportunity Village, CommuniCare (nonprofit federally qualified health center), Legal Services of Northern California, Empower Yolo (shelter program for victims of domestic violence, sexual assault, stalking, and trafficking), Yolo Community Care Continuum (permanent support housing for mentally ill adults and respite program for homeless), Davis Community Meals and Housing, Fourth and Hope (shelter, permanent supportive housing, and treatment programs), City of Davis, City of Woodland, City of West Sacramento, Yolo County, and Yolo County Housing (PHA for Yolo County).

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City is a member of the local continuum of care, Homeless and Poverty Action Coalition (HPAC). HPAC transitioned to a nonprofit organization in early 2021 and serves as a local planning body that provides leadership and coordination on the issues of homelessness and poverty in Yolo County. In the last couple of years, HPAC has increasingly become involved in affordable housing issues as it has been responsible for allocating a number of federal and state grant funds separate in addition to Federal

CoC Program funds. A City representative serves on HPAC's 15-member board of directors and this individual also administers the City's CDBG program and works on affordable issues, programs, and projects. HPAC's board of directors includes representatives from service provider entities and government agencies. The City representative attends monthly meeting of HPAC's Governance Committee and Technical Subcommittee. Participation in HPAC provides ongoing opportunities to improve the coordination between public and assisted housing providers and private and governmental health, mental health and service agencies. Current members of HPAC include an individual with homeless lived experience, Yolo County Children's Alliance, Interfaith Winter Rotating Shelter/Heart of Davis, Davis Opportunity Village, CommuniCare (nonprofit federally qualified health center), Legal Services of Northern California, Empower Yolo (shelter program for victims of domestic violence, sexual assault, stalking, and trafficking), Yolo Community Care Continuum (permanent support housing for mentally ill adults and respite program for homeless), Davis Community Meals and Housing, Fourth and Hope (shelter, permanent supportive housing, and treatment programs), City of Davis, City of Woodland, City of West Sacramento, Yolo County, and Yolo County Housing (PHA for Yolo County).

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City is a member of the local continuum of care, Homeless and Poverty Action Coalition (HPAC). HPAC transitioned to a nonprofit organization in early 2021 and serves as a local planning body that provides leadership and coordination on the issues of homelessness and poverty in Yolo County. HPAC is responsible for holding a local competition for the allocation of ESG funds including one-time ESG funding made available by the Federal government as a result of the result of the COVID-19 Pandemic. Performance standards will be driven by the type of project undertaken an ESG applicant. For a shelter project, for example, the grantee will be asked to report on the number of bed nights provided. Other reporting standards may include the number of individuals exited to permanent housing and whether individuals were provided with case management services and the results (obtain ID, increased income, etc.). Results based accountability will typically be used to assess outcomes: 1) how much did we do, 2) how well did we do it, and 3) is anyone better off.

For HMIS, HPAC has established a Data Subcommittee that oversees the development and implementation of data collection in the Homeless Management Information System in compliance with the most current HMIS data standards published by HUD. Tasks assigned to the Data Subcommittee include, but are not limited to the following.

- Designate a single HMIS for Yolo County and designate an HMIS lead agency.
- Review the HPAC HMIS Policies and Procedures and HMIS Training Handbook document at least once annually and revise, if appropriate. As needed throughout the year, the subcommittee will

draft new policies and/or revisions to address policy and training needs encountered outside the annual review process.

- Develop, implement, and monitor compliance with HPAC's Data Security and Data Quality plans to ensure compliance with HUD requirements.
- Develop procedures and data collection and quality review plans related to the annual Housing Inventory Count (HIC) and Point-in-Time (PIT) count of sheltered individuals, the biannual Point-in-Time (PIT) count of unsheltered individuals.
- Review and approve submission of HUD mandated data reports, such as: 1) Point-in-Time, 2) Housing Inventory Count, 3) System Performance Measures (SPM)3, and 4) Longitudinal Systems Analysis (LSA).
- Monitor training needs of HMIS end-users in Yolo County and work with HMIS lead and HMIS Administrators to meet those needs.
- The HMIS Lead and HMIS Administrator may present HMIS updates that affect system utilization by end-users at Data Subcommittee meetings.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Yolo Wayfarer Center
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	<p>The City works extensively with the Yolo Wayfarer Center. For the program year, the City will be supporting operation of YWC's 100-bed shelter for women and men. In 2020, the City partnered with YWC, Friends of the Mission, Woodland Opportunity Village, Yolo County, regional health care providers including Dignity Health, and other agencies to construct a 100-bed shelter for women and men on City-owned property. The shelter was completed in December 2020 and operations began in January 2021. The City deeded over the shelter property to Friends of the Mission at no cost. The new shelter replaces a 48-bed shelter for single women and men near Woodland's downtown. The previous shelter also accommodated homeless families in the dining hall with a capacity for 17 individuals. To support the operations of the new shelter, the City reimbursed YWC for the purchase of passenger van that is being used to transport shelter clients to medical appointments and other needed services. The City homeless coordinator who is licensed mental health professional has been and will continue to provide monthly trainings for shelter staff and spends approximately 1.5 days each week at the shelter. Trainings include Motivational Interviewing, Emotional Intelligence, De-escalation techniques, Trauma Informed Care, Health and Safety Topics, Maintaining Professional Boundaries, and Best Practices in Homeless Services (Housing First, Harm Reduction, etc.), Mental Health Wellness and Sign and Symptoms of Addiction.</p>

2	<b>Agency/Group/Organization</b>	Yolo County Health and Human Services Agency
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Health Services-Employment Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Yolo County has been one of the key partners for development of the East Beamer Way Campus on City-owned land. Yolo County provided financial support for the construction of the 100-bed homeless shelter that was completed in December 2020 and opened in early January 2021 and has committed funds for 61-unit permanent supportive housing project that will be constructed directly north of the shelter. Yolo County has assigned a case manager to work at the shelter for approximately 3.5 days each week with clients who have medical and mental health issues.

**Identify any Agency Types not consulted and provide rationale for not consulting**

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless and Poverty Action Coalition (HPAC)	<p>The City is a member of the local continuum of care, Homeless and Poverty Action Coalition (HPAC). HPAC transitioned to a nonprofit organization in early 2021 and serves as a local planning body that provides leadership and coordination on the issues of homelessness and poverty in Yolo County. In the last couple of years, HPAC has increasingly become involved in affordable housing issues as it has been responsible for allocating a number of federal and state grant funds separate in addition to Federal CoC Program funds. A City representative serves on HPAC's 15-member board of directors and this individual also administers the City's CDBG program and works on affordable issues, programs, and projects. HPAC's board of directors includes representatives from service provider entities and government agencies. The City representative attends monthly meeting of HPAC's Governance Committee and Technical Subcommittee. Participation in HPAC provides ongoing opportunities to improve the coordination between public and assisted housing providers and private and governmental health, mental health and service agencies. While not funded with CDBG funds, the 61-unit permanent supportive housing project being developed by City staff and constructed on City-owned land with grant assistance from the City is consistent with HPAC goals that include providing the homeless with permanent housing and the services to support them in housing. The PSH project is expected to be completed and occupied in 2022.</p>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
City of Woodland Housing Element for 2013-2021	City of Woodland	<p>The following Strategic Plan goals overlap with goals of the City's Housing Element: Fair Housing Services - The City will fund the Fair Housing Hotline Project operated by Legal Services of Northern California (LSNC). The project provides free information and advice on fair housing issues, case intake and compliant processing, and investigation of alleged fair housing violations. The project also includes an annual fair housing conference in April that is open to landlords and tenants. Affordable Housing Monitoring - City staff will conduct annual affordable housing monitoring for affordable rental units and owner-occupied affordable units. At least 500 housing units will be monitored each year. Rehabilitation, Multi-Unit Residential: The City shall support the rehabilitation of at least 60 residential units during the Consolidated Plan period. Multi/Single Family Affordable Units Construction - The City will provide funding to support the construction of 136 affordable rental units during the period of the Consolidated Plan including units for special needs populations.</p>

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

The City provided multiple opportunities for nonprofit service providers, the private sector, and government agencies to provide input on the City's 2021/22 Action Plan and the CDBG program in general. These efforts included the City's monthly participation as a board member of the local continuum of care (Homeless and Poverty Action Coalition or HPAC). HPAC transitioned to a nonprofit with a board of directors in 2021.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The citizen participating process/efforts including the following: (1) emailing a notice of funding availability (NOFA)/notice of public meeting-applicant workshop, applications for public service and construction activities, Woodland's rating and ranking system for CDBG applications, Community Development Needs Table for Woodland's 2020 - 2024 Consolidated Plan, and a copy of the CDBG funded activities for FY 2020/21 to current and previous CDBG subrecipients and other interested parties (approximately 23 nonprofits, government agencies, and other parties); (2) emailing the information contained in #1 to the local continuum of care, nonprofit Homeless and Poverty Action Coalition (more than 100 individuals from nonprofits, government agencies, and other organizations); (3) publishing the notice of funding availability in the June 19, 2021 edition of the Daily Democrat; (4) posting the NOFA and other attachments from the NOFA email on the City's website (<https://www.cityofwoodland.org/597/Community-Development-Block-Grant>); (5) providing copies of the NOFA and application materials at City Hall (300 First Street - Community Development Department counter); (6) holding a public meeting-applicant workshop on June 23, 2021 through Zoom; (7) noticing the availability of the draft FY 2021/22 Action Plan and the City Council's July 20, 2021 public hearing on the Action Plan in the July 3, 2021 edition of the Daily Democrat in Spanish and English; (8) posting the draft FY 2021/22 Action Plan to the City's website; (9) emailing members of the local continuum of care (HPAC) on the availability of the draft FY 2021/22 Action Plan and the City Council's July 20, 2021 public hearing on the Action Plan; and (10) holding a public hearing at the July 20, 2021 City Council meeting to receive public comments on the Action Plan.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	A notice of funding availability (NOFA)/notice of public meeting-applicant workshop was emailed to current CDBG subrecipients and other interested parties. The same information was also emailed to the local continuum of care's email list.	Prospective applicants asked questions about the funding available, but did not provide comments on the City's CDBG program.	The City did not decline comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	The notice of funding availability (NOFA)/notice public meeting-applicant workshop was published in the June 19, 2021 edition of the Woodland Daily Democrat.	Comments were not submitted in response to the newspaper advertisement.	The City did not decline comments.	

3	Posting on City's website	Non-targeted/broad community	The notice of funding availability (NOFA)/notice of public meeting-applicant workshop, applications for public service and construction activities, Woodland's rating and ranking system for CDBG applications, the Community Development Needs Table for Woodland's 2020-2024 Consolidated Plan, and a copy of a table with the CBDG-funded activities for 2020/21	Comments were not submitted in response to the website posting.	The City did not decline comments.	<a href="https://www.cityofwoodland.org/597/Community-Development-Block-Grant">https://www.cityofwoodland.org/597/Community-Development-Block-Grant</a>
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			were posted to the City's website.			
4	NOFA & application materials available at City Hall	Non-targeted/broad community	Copies of the notice of funding availability (NOFA)/notice of public meeting-applicant workshop and application materials were made available at the Woodland City Hall (300 First Street - Community Development Department public counter).	Comments were not submitted in response to the availability of the NOFA and application materials.	The City did not decline comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Meeting	Non-targeted/broad community	City staff convened a Zoom meeting on June 23, 2021 to brief CDBG applicants on the application process and receive community input on the City's CDBG program. Representatives from five nonprofit service providers participated in the meeting.	While meeting attendees asked a number of questions about the application process, comments were not provide on the overall CDBG program.	The City did not decline comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Newspaper Ad	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p>	<p>A notice of availability of the draft 2021/22 Action Plan/notice of July 20, 2021 City Council public hearing for the Action was published in the July 3, 2021 edition of the Woodland Daily Democrat. The notice was published in English and Spanish.</p>	<p>UPDATE AFTER COMMENT PERIOD CLOSES</p>	<p>UPDATE AFTER COMMENT PERIOD CLOSES</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Notice of draft Action Plan and City Council public hearing posted to City website	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community	A notice of availability of the draft 2021/22 Action Plan/notice of July 20, 2021 City Council public hearing for the Action was posted to the City's website in English and Spanish. In addition, a copy of the draft Action Plan was posted to the website as well.	UPDATE AFTER COMMENT PERIOD CLOSURES	UPDATE AFTER COMMENT PERIOD CLOSURES	<a href="https://www.cityofwoodland.org/597/Community-Development-Block-Grant">https://www.cityofwoodland.org/597/Community-Development-Block-Grant</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Internet Outreach	Local Continuum of Care (Homeless and Poverty Action Coalition)	A notice of availability of the draft 2021/22 Action Plan/notice of July 20, 2021 City Council public hearing for the Action Plan was emailed to the local of continuum of care's email list.	UPDATE AFTER COMMENT PERIOD CLOSES	UPDATE AFTER COMMENT PERIOD CLOSES	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Meeting	Non-targeted/broad community	The Woodland City Council held a public hearing at its July 20, 2021 meeting to receive public comments on the proposed 2021/22 CDBG Action Plan. The meeting was held through Zoom and the public was provided with opportunities to comment on the Action Plan before the meeting and during the meeting.	UPDATE AFTER COMMENT PERIOD CLOSES	UPDATE AFTER COMMENT PERIOD CLOSES	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

For the second year of the City’s Consolidated Plan, a total of \$609,039.88 in CDBG funds (annual allocation and program income) will be available for infrastructure and public service activities. These funds will leveraged with \$494,455 in non-federal and non-state resources from subrecipients that includes in-kind contributions, subrecipient funds, fundraising, client portion of rents, donations, support from foundations, and corporate support. The discussion at the end of this section highlights non-CDBG funds that be available during the Consolidated Plan period.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	507,144	101,896	0	609,040	1,500,000	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

For Program Year 2021, federal funds will be leveraged with \$494,455 in non-federal and non-state funds for the following infrastructure and public service activities.

**New Hope Community Development Corporation**, Cottonwood Meadows Siding & Structural Dry-rot Improvements - Phase S-2

**CommuniCare Health Centers, Garden & Outdoor Classroom**, Garden & Outdoor Classroom

**Yolo Community Care Continuum**, New Dimensions Supported Housing

**Storm Term Emergency Aid Committee**, Woodland Homeless Prevention Program

**Yolo Wayfarer Center**, Emergency Shelter Services

**Northern California Children's Therapy Center**, Project HOPE

**Yolo County Children's Alliance**, Woodland MediCal & CalFresh Enrollment, Retention & Navigation Assistance

**Empower Yolo, Shelter Services**, Shelter Services

**Yolo Food Bank**, Nurture Woodland

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

To address the challenges, the City, Yolo County, key nonprofit agencies, and local health care providers have partnered to support the East Beamer Way Campus on City-owned land. East Beamer Way will include three components: a 100-bed shelter for single men and women (constructed in late 2020 and operational in early January 2021), 61 units of permanent supportive housing, a 60-bed treatment facility. The East Beamer Way campus represents a paradigm shift in how to address the homeless challenges in Woodland. While the East Beamer Way property is located directly north of the City limits within the City's General Plan area. The City deeded the shelter site to a local nonprofit, Friends of Mission, at no cost. The phase two infrastructure work for the PSH and treatment facility sites have started and the work is expected to be complete by Fall 2021. It is anticipated that installation of the PSH units will be completed in 2022.

**Discussion**

In 2018, the City established a homeless coordinator position to address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The homeless coordinator who is a licensed mental health professional engages homeless residents, provides referrals for services, and works closely with social service agencies and Yolo County to coordinate services and housing options whenever possible. The homeless coordinator has also been providing monthly trainings for staff at the community's homeless shelter, the 100-bed Yolo Wayfarer Center. Trainings will include Motivational Interviewing, Emotional Intelligence, De-escalation techniques, Trauma Informed Care, Health and Safety Topics, Maintaining Professional Boundaries, Best Practices in Homeless Services (Housing First, Harm Reduction, etc.), Mental Health Wellness and Sign and Symptoms of Addiction. This position is funded through City's general fund and a grant received by the City.

The East Beamer Way Campus as noted in the above section includes 61 units of permanent supportive housing. The PSH project is expected to be completed in program year 2021 (July 1, 2021 - June 30, 2022) and the City has committed \$1,482,000 in local funds (revenues from affordable housing in-lieu and Spring Lake Off-Site Affordable Housing fees) for construction of the project. In addition, a grant funds of \$525,972 will be used for the construction of the project (infrastructure and housing units). The grant was awarded to the City by Partnership HealthPlan of California and the initial grant funds of \$154,000 were used for development of the PSH site.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities & Improvements (includes ADA)	2020	2024	Non-Housing Community Development		Public Facilities & Improvements (includes ADA)	CDBG: \$244,646	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
2	Youth Centers	2020	2024	Non-Homeless Special Needs				
3	Parks, Recreational Facilities	2020	2024	Parks, Recreational Facilities				
4	Public Services (Other: Emergency Food & Shelter)	2020	2024	Homeless Individuals At-Risk		Public Services (Other: Emergency Food & Shelter)	CDBG: \$59,736	Public service activities other than Low/Moderate Income Housing Benefit: 665 Persons Assisted Homeless Person Overnight Shelter: 325 Persons Assisted Homelessness Prevention: 272 Persons Assisted
5	Youth Services	2020	2024	Youth Services				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Employment Training	2020	2024					
7	Fair Housing Services (Subject to PS Cap)	2020	2024	Fair Housing Services		Fair Housing Activities (Subject to PS Cap)	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
8	Health Services	2020	2024				CDBG: \$6,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
9	Rehabilitation, Single Unit Residential	2020	2024					
10	Rehabilitation, Multi-Unit Residential	2020	2024	Affordable Housing Rehabilitation, Multi-Unit Residential		Rehabilitation, Multi-Unit Residential	CDBG: \$85,000	Rental units rehabilitated: 53 Household Housing Unit
11	Rehabilitation Administration	2020	2024	Rehabilitation Administration				
12	Affordable Housing Monitoring	2020	2024	Affordable Housing Monitoring				

**Table 6 – Goals Summary**

**Goal Descriptions**

<b>1</b>	<b>Goal Name</b>	Public Facilities & Improvements (includes ADA)
	<b>Goal Description</b>	<p>City of Woodland, ADA Accessibility Project - The City will design and construct improvements at up to 12 locations including ADA compliant curb ramps, sidewalks, and driveways. The locations are on the City's ADA Priority Route which was identified in conjunction with the City's ad hoc committee of community members with disabilities and is coordinated with Yolobus routes throughout the City.</p> <p>City of Woodland, ADA Restroom Upgrades - The Woodland Public Library will upgrade existing restrooms for ADA compliance.</p> <p>CommuniCare Health Centers, Garden &amp; Outdoor Classroom - CommuniCare will add features to the Garden &amp; Outdoor Classroom located at the Hansen Family Health Center to further engage the community and make it easy for staff to conduct educational and clinical activities in the garden. The project will include the construction of a 600 square foot outdoor classroom that will host regular group education and therapy activities.</p>
<b>2</b>	<b>Goal Name</b>	Youth Centers
	<b>Goal Description</b>	
<b>3</b>	<b>Goal Name</b>	Parks, Recreational Facilities
	<b>Goal Description</b>	

4	<b>Goal Name</b>	Public Services (Other: Emergency Food & Shelter)
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<p><b>Goal Description</b></p>	<p>Meals on Wheels Yolo County, Home Delivered Meals Program - Meals on Wheels will provide hot, noontime meals and weekday safety checks for homebound, low income senior citizens.</p> <p>Yolo Food Bank, Nurture Woodland - The Yolo Food Bank will collect, sort, store, and distribute food to food insecure individuals.</p> <p>Short Term Emergency Aid Committee, Woodland Homeless Prevention Program - STEAC will provide cash assistance to prevent low income households from being evicted from their rental housing and assist low income households move from homelessness into permanent housing with first month's rent assistance.</p> <p>The Yolo County Children's Alliance (YCCL) will provide bi-lingual, bi-cultural, friendly, patient, and in-person service so that YCCL can walk people through the process of enrolling in MediCal and CalFresh. YCCL will help troubleshoot issues that arise and confirm that all necessary paperwork is complete for review by the Yolo County Health and Human Services Agency, the administrative agency. Once enrolled, YCCL will follow up with clients to make sure they understand their benefits and how to use them, including helping them to connect to the actual health and food services in their community.</p> <p>Yolo Community Care Continuum, New Dimensions Supported Housing -YCCC will provide housing and supportive services for adults who are at risk of homelessness and have a mental illness.</p> <p>Yolo Wayfarer Center, Emergency Shelter Services - YWC offers dormitory-style shelter for up to 100 homeless individuals daily. The shelter program provides three nutritious meals a day, case management, mailbox services, showers, laundry facilities, and access to substance use treatment upon referral and availability. Assistance accessing mainstream benefit programs as well as job and housing search assistance are provided.</p> <p>Empower Yolo, Shelter Services - Empower Yolo provides emergency food and shelter to victims of domestic violence, sexual assault, stalking, and trafficking. The shelter also offers a comprehensive empowerment program designed to assist survivors of domestic violence in becoming independent and safe from the violence in their lives. During the course of their stay, every adult and child is assigned an advocate to assist with goal-setting and obtaining food, clothing, financial aid, transportation, and health care. Services at the shelter include case management, safety planning, weekly goal-setting, economic empowerment, life skills development, and domestic violence education.</p> <p>City of Woodland, Homeless Coordinator - The Homeless Coordinator addresses citywide needs for individuals and families that are homeless or at-risk of homelessness and at-risk youth. This position consults, refers cases, and works</p>
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		actively with government agencies and private partners/community groups. The Homeless Coordinator participates in homeless coordinated entry case conferences and meetings of the multi-disciplinary team for homelessness intervention. The position also refers individuals and families to appropriate community resources, performs case management duties for individuals and makes service referrals to social service providers for at-risk youth and individuals/families who are homeless or at-risk of homelessness. This position is not funded through the CDBG program.
5	<b>Goal Name</b>	Youth Services
	<b>Goal Description</b>	
6	<b>Goal Name</b>	Employment Training
	<b>Goal Description</b>	
7	<b>Goal Name</b>	Fair Housing Services (Subject to PS Cap)
	<b>Goal Description</b>	Legal Services of Northern California, Fair Housing Services - Legal Services will provide fair housing services through phone and in-person consultations with Woodland residents who contact Legal Services with housing complaints. Attorneys from Legal Services will advise clients with fair housing issues of their right under fair housing laws. Attorneys will also pursue reasonable accommodations, where appropriate, and assist clients in filing complaints with the U.S. Department of Housing and Urban Development and the California State Department of Fair Employment and Housing when the issue cannot be resolved informally. Legal Services also provides an annual fair housing workshop in collaboration with the City of Woodland and Yolo County Housing.
8	<b>Goal Name</b>	Health Services
	<b>Goal Description</b>	Northern California Children's Therapy Center, Project Hope - NCCTC will provide health care access for special needs children through early intervention, socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence.

9	<b>Goal Name</b>	Rehabilitation, Single Unit Residential
	<b>Goal Description</b>	
10	<b>Goal Name</b>	Rehabilitation, Multi-Unit Residential
	<b>Goal Description</b>	<p>New Hope Community Development Corporation, Cottonwood Meadows Siding &amp; Structural Dry-rot Improvements, Phase S-2 - The project will complete additional dry-rot repairs to the T-1-11 siding and areas of damage to any structural framing, which will include repairing or replacing portions of the second floor resident decks on the east side of the buildings. Similar to the other portions of this multi-phased project, the actual extent of the dry-rot damage will be determined as sections of the siding are removed and a scope of work for that section is developed. The replacement siding will be of "cement-fiber" type with new wood trim, which will be painted.</p> <p>Friends of the Mission, Affordable Housing Security Gates - Security gates and fencing will be installed at 925 North Street, a seven-unit affordable housing complex.</p>
11	<b>Goal Name</b>	Rehabilitation Administration
	<b>Goal Description</b>	
12	<b>Goal Name</b>	Affordable Housing Monitoring
	<b>Goal Description</b>	

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

Construction activities include the Library ADA Restrooms Upgrades (City of Woodland), ADA Accessibility Program (City of Woodland), Cottonwood Meadows Siding & Structural Dry-rot Improvements-Phase S-2 (New Hope Community Development Corporation), Garden & Outdoor Classroom (CommuniCare Health Centers), Affordable Housing Security Gates (Friends of the Mission, 925 North Street), and the installation/occupancy of 61 permanent supportive housing units for homeless individuals. Public service activities include the New Dimensions Supported Housing (Yolo Community Care Continuum's housing and supportive services for adults with mental illness), Woodland Homeless Prevention Program (Short Term Emergency Aid Committee), Home Delivered Meals Program (meals provided to low income senior citizens by Meals on Wheels Yolo County), Emergency Shelter Services (100-bed emergency shelter operated by the Yolo Wayfarer Center for adult women and men), Project HOPE (Northern California Children's Therapy Center's program to provide health care access to special needs children through early intervention, socialization, and multiple therapy programs), Fair Housing Services (Legal Services of Northern California), MediCal & CalFresh Enrollment/Retention (outreach and assistance by the Yolo County Children's Alliance to families eligible for MediCal and CalFresh), Shelter Services (support for Empower Yolo's shelter for victims of domestic violence, sexual assault, stalking, and trafficking), and Nurture Woodland (distribution of food by the Yolo Food Bank and its community partners).

While not supported with CDBG funds, the City expects to make progress on providing permanent supportive housing for the homeless and supporting homeless outreach and related services during the program year through the following two activities.

The City, Yolo County, key nonprofit agencies, and local health care providers have partnered to support the East Beamer Way Campus on City-owned land. East Beamer Way will include three components: a 100-bed shelter for single men and women (constructed in late 2020 and operational in early January 2021), 61 units of permanent supportive housing, a 60-bed treatment facility. The East Beamer Way campus represents a paradigm shift in how to address the homeless challenges in Woodland. While the East Beamer Way property is located directly north of the City limits within the City's General Plan area. The City deeded the shelter site to a local nonprofit, Friends of Mission, at no cost. The phase two infrastructure work for the PSH and treatment facility sites have started and the work is expected to be complete by Fall 2021. It is anticipated that installation/occupancy of the PSH units will be completed in 2022.

In 2018, the City established a homeless coordinator position to address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The homeless coordinator who is a licensed mental health professional engages homeless residents, provides referrals for services,

and works closely with social service agencies and Yolo County to coordinate services and housing options whenever possible. The homeless coordinator has also been providing monthly trainings for staff at the community's homeless shelter, the 100-bed Yolo Wayfarer Center. Trainings will include Motivational Interviewing, Emotional Intelligence, De-escalation techniques, Trauma Informed Care, Health and Safety Topics, Maintaining Professional Boundaries, Best Practices in Homeless Services (Housing First, Harm Reduction, etc.), Mental Health Wellness and Sign and Symptoms of Addiction. This position is funded through City's general fund and a grant received by the City.

**Projects**

#	Project Name
1	City of Woodland, Library ADA Restrooms Upgrade
2	City of Woodland, ADA Accessibility Project
3	New Hope Community Development Corp, Cottonwood Meadows Siding & Structural Dry-rot Improvements
4	CommuiCare Health Centers, Garden & Outdoor Classroom
5	Friends of the Mission, Affordable Housing Security Gates
6	Yolo Community Care Continuum, New Dimensions Supported Housing
7	Short Term Emergency Aid Committee, Woodland Homeless Prevention Program
8	Meals on Wheels Yolo County, Home Delivered Meals Program
9	Yolo Wayfarer Center, Emergency Shelter Services
10	Northern California Children's Therapy Center, Project HOPE
11	Legal Services of Northern California, Fair Housing Services
12	Yolo County Children's Alliance, MediCal/CalFresh Enrollment/Retention
13	Empower Yolo, Shelter Services
14	Yolo Food Bank, Nurture Woodland
15	City of Woodland, CDBG Administration

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The allocation priorities address high priority needs established in 2020-2024 Consolidated Plan and are being implemented by the 2021-2022 Action Plan. While not supported with CDBG funds, other efforts consistent with the Consolidated Plan that will occur during the program year include completion of the 61-unit permanent supportive housing project at the East Beamer Way Campus and employing a full-time homeless coordinator to address citywide needs for individual and families that are homeless or at risk of homelessness and at-risk youth. While funding streams for addressing homeless-related issues and affordable housing in general have increased in the last couple of years and particularly to address

impacts of the COVID-19 Pandemic, additional resources are needed. One particular challenge is addressing the case management needs of homeless individuals on the street, in shelter, and in permanent housing. While sheltering and housing the homeless is important, these efforts may fail unless clients are provided with robust case management.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	City of Woodland, Library ADA Restrooms Upgrade
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities & Improvements (includes ADA)
	<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA)
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	ADA improvements will be constructed for the restrooms at the City of Woodland's public library.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that 100 persons who are disabled will benefit from the ADA improvements that will be constructed for the restrooms.
	<b>Location Description</b>	This activity will occur at the City of Woodland's public library, 250 First Street.
<b>Planned Activities</b>	ADA improvements will be constructed at the restrooms for the City of Woodland's public library.	
2	<b>Project Name</b>	City of Woodland, ADA Accessibility Project
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities & Improvements (includes ADA)
	<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA)
	<b>Funding</b>	CDBG: \$196,646
	<b>Description</b>	ADA compliant curb ramps, sidewalks, and driveways will be constructed at up to 12 locations.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that 200 individuals will benefit from the ADA curb ramp, sidewalk, and driveway improvements.
	<b>Location Description</b>	Locations of the proposed ADA improvements include the intersections of Ashley Avenue and Riverside Drive, Ashley Avenue and Chestnut Street, Ashley Avenue and Porter Street, Spurge Drive and Monte Vista Drive, and Monte Vista Drive and Delta Drive.

	<b>Planned Activities</b>	ADA compliant curb ramps, sidewalks, and driveways will be constructed at up to 12 locations.
<b>3</b>	<b>Project Name</b>	New Hope Community Development Corp, Cottonwood Meadows Siding & Structural Dry-rot Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rehabilitation, Multi-Unit Residential
	<b>Needs Addressed</b>	Rehabilitation, Multi-Unit Residential
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The project will complete additional dry-rot repairs to the T-1-11 siding and areas of damage to any structural framing, which will include repairing or replacing portions of the second floor resident decks on the east side of the buildings. Similar to the other portions of this multi-phased project, the actual extent of the dry-rot damage will be determined as sections of the siding are removed and a scope of work for that section is developed. The replacement siding will be of "cement-fiber" type with new wood trim, which will be painted.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	31 very low-income, 10 low-income, and 4 moderate-income senior citizen households will benefit from the rehabilitation work.
	<b>Location Description</b>	The Cottonwood Meadows apartment complex is located at 120 North Cottonwood Street.
	<b>Planned Activities</b>	The project will complete additional dry-rot repairs to the T-1-11 siding and areas of damage to any structural framing, which will include repairing or replacing portions of the second floor resident decks on the east side of the buildings. Similar to the other portions of this multi-phased project, the actual extent of the dry-rot damage will be determined as sections of the siding are removed and a scope of work for that section is developed. The replacement siding will be of "cement-fiber" type with new wood trim, which will be painted.
<b>4</b>	<b>Project Name</b>	CommuiCare Health Centers, Garden & Outdoor Classroom
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities & Improvements (includes ADA)

	<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA) Health Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	CommuniCare will add features to the Garden & Outdoor Classroom located at the Hansen Family Health Center to further engage the community and make it easy for staff to conduct educational and clinical activities in the garden. The project will include the construction of a 600 square foot outdoor classroom that will host regular group education and therapy activities.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 300 lower income individuals will benefit from Garden & Outdoor Classroom improvements.
	<b>Location Description</b>	CommuniCare's Hansen Family Health Center is located at 215 West Beamer Street.
	<b>Planned Activities</b>	CommuniCare will add features to the Garden & Outdoor Classroom located at the Hansen Family Health Center to further engage the community and make it easy for staff to conduct educational and clinical activities in the garden. The project will include the construction of a 600 square foot outdoor classroom that will host regular group education and therapy activities.
5	<b>Project Name</b>	Friends of the Mission, Affordable Housing Security Gates
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rehabilitation, Multi-Unit Residential
	<b>Needs Addressed</b>	Rehabilitation, Multi-Unit Residential
	<b>Funding</b>	CDBG: \$35,000
	<b>Description</b>	Security gates and fencing will be installed at 925 North Street, a seven-unit affordable housing complex.
	<b>Target Date</b>	6/30/2022

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7 low-income households will benefit from the installation of gates and fencing.
	<b>Location Description</b>	The project is located at 925 North Street.
	<b>Planned Activities</b>	Security gates and fencing will be installed at 925 North Street, a seven-unit affordable housing complex.
6	<b>Project Name</b>	Yolo Community Care Continuum, New Dimensions Supported Housing
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Needs Addressed</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Funding</b>	CDBG: \$7,335
	<b>Description</b>	This program provides individualized services to residents of the New Dimensions Supportive Housing Project via the Yolo Community Care Continuum for adults at risk of mental illness. Services will be provided to mentally ill adults residing at multiple residential properties operated by YCCC in Woodland. Services include teaching independent living skills, clinical and medical support, teaching vocational skills, and ensuring safety for the residents.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 30 very low-income individuals will benefit from the New Dimensions Supported Housing program.
	<b>Location Description</b>	The program will operate at multiple residential properties owned or rented by the Yolo Community Care Continuum mostly located in the central section of Woodland.
<b>Planned Activities</b>	This program provides individualized services to residents of the New Dimensions Supportive Housing Project via the Yolo Community Care Continuum for adults at risk of mental illness. Services will be provided to mentally ill adults residing at multiple residential properties operated by YCCC in Woodland. Services include teaching independent living skills, clinical and medical support, teaching vocational skills, and ensuring safety for the residents.	

7	<b>Project Name</b>	Short Term Emergency Aid Committee, Woodland Homeless Prevention Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Needs Addressed</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	Cash assistance will be provided to prevent low income households from being evicted from their rental housing and assist low income households move from homelessness into permanent housing with first month's rent assistance.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 242 low-income individuals will benefit from the Woodland Homeless Prevention Program.
	<b>Location Description</b>	The Woodland Homeless Prevention Program will be available citywide to income eligible households.
	<b>Planned Activities</b>	Cash assistance will be provided to prevent low income households from being evicted from their rental housing and assist low income households move from homelessness into permanent housing with first month's rent assistance.
8	<b>Project Name</b>	Meals on Wheels Yolo County, Home Delivered Meals Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Needs Addressed</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Funding</b>	CDBG: \$11,000
	<b>Description</b>	Meals on Wheels will provide hot, noontime meals and weekday safety checks for homebound, low-income senior citizens.
	<b>Target Date</b>	6/30/2022

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 125 low-income senior citizens will benefit from the Meals on Wheels program.
	<b>Location Description</b>	The Meals on Wheels program will be available citywide for income-eligible senior citizens.
	<b>Planned Activities</b>	Meals on Wheels will provide hot, noontime meals and weekday safety checks for homebound, low-income senior citizens.
9	<b>Project Name</b>	Yolo Wayfarer Center, Emergency Shelter Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Needs Addressed</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Funding</b>	CDBG: \$11,000
	<b>Description</b>	The Yolo Wayfarer Center will offer dormitory-style shelter for up to 100 homeless individuals daily at its emergency shelter. The shelter program provides three nutritious meals a day, case management, mailbox services, showers, laundry facilities, and access to substance use treatment upon referral and availability. Assistance accessing mainstream benefit programs as well as job and housing search assistance are provided.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 300 very low-income individuals will benefit from the emergency shelter services provided by the Yolo Wayfarer Center.
	<b>Location Description</b>	The Yolo Wayfarer Center's emergency shelter is located at the corner of East Beamer Street and Road 102.
<b>Planned Activities</b>	The Yolo Wayfarer Center will offer dormitory-style shelter for up to 100 homeless individuals daily at its emergency shelter. The shelter program provides three nutritious meals a day, case management, mailbox services, showers, laundry facilities, and access to substance use treatment upon referral and availability. Assistance accessing mainstream benefit programs as well as job and housing search assistance are provided.	

<b>10</b>	<b>Project Name</b>	Northern California Children's Therapy Center, Project HOPE
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Health Services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	Project HOPE will provide health care access for special needs children through early intervention, socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 150 special needs children from lower-income households will benefit from the health care services provided through Project HOPE.
	<b>Location Description</b>	Project HOPE will provide therapy services citywide to income-eligible families.
	<b>Planned Activities</b>	Project HOPE will provide health care access for special needs children through early intervention, socialization and an array of comprehensive multiple therapy programs aimed at helping disabled children achieve their greatest level of independence.
<b>11</b>	<b>Project Name</b>	Legal Services of Northern California, Fair Housing Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fair Housing Services (Subject to PS Cap)
	<b>Needs Addressed</b>	Fair Housing Activities (Subject to PS Cap)
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Legal Services of Northern California (Woodland office) will provide fair housing services through phone and in-person consultations with Woodland residents who contact Legal Services with housing complaints. Attorneys from Legal Services will advise clients with fair housing issues of their right under fair housing laws. Attorneys will also pursue reasonable accommodations, where appropriate, and assist clients in filing complaints with the U.S. Department of Housing and Urban Development and the California State Department of Fair Employment and Housing when the issue cannot be resolved informally. Legal Services also provides an annual fair housing workshop in collaboration with the City of Woodland and Yolo County Housing.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 100 lower-income individuals will benefit from the Fair Housing services provided by Legal Services of Northern California.
	<b>Location Description</b>	Fair Housing Services will be provided citywide to income-eligible individuals.
	<b>Planned Activities</b>	Legal Services of Northern California (Woodland office) will provide fair housing services through phone and in-person consultations with Woodland residents who contact Legal Services with housing complaints. Attorneys from Legal Services will advise clients with fair housing issues of their right under fair housing laws. Attorneys will also pursue reasonable accommodations, where appropriate, and assist clients in filing complaints with the U.S. Department of Housing and Urban Development and the California State Department of Fair Employment and Housing when the issue cannot be resolved informally. Legal Services also provides an annual fair housing workshop in collaboration with the City of Woodland and Yolo County Housing.
<b>12</b>	<b>Project Name</b>	Yolo County Children's Alliance, MediCal/CalFresh Enrollment/Retention
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services (Other: Emergency Food & Shelter) Health Services

	<b>Needs Addressed</b>	Public Services (Other: Emergency Food & Shelter) Health Services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	The Yolo County Children’s Alliance (YCCL) will provide bi-lingual, bi-cultural, friendly, patient, and in-person service so that YCCL can walk people through the process of enrolling in MediCal and CalFresh. YCCL will help troubleshoot issues that arise and confirm that all necessary paperwork is complete for review by the Yolo County Health and Human Services Agency, the administrative agency. Once enrolled, YCCL will follow up with clients to make sure they understand their benefits and how to use them, including helping them to connect to the actual health and food services in their community.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 140 low-income individuals and families will benefit from the MediCal/CalFresh Enrollment/Retention program. For many of the beneficiaries, Spanish is their primary language.
	<b>Location Description</b>	The activities will be provided citywide to income-eligible individuals and families.
	<b>Planned Activities</b>	The Yolo County Children’s Alliance (YCCL) will provide bi-lingual, bi-cultural, friendly, patient, and in-person service so that YCCL can walk people through the process of enrolling in MediCal and CalFresh. YCCL will help troubleshoot issues that arise and confirm that all necessary paperwork is complete for review by the Yolo County Health and Human Services Agency, the administrative agency. Once enrolled, YCCL will follow up with clients to make sure they understand their benefits and how to use them, including helping them to connect to the actual health and food services in their community.
<b>13</b>	<b>Project Name</b>	Empower Yolo, Shelter Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Needs Addressed</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Funding</b>	CDBG: \$7,736

	<b>Description</b>	Empower Yolo provides emergency food and shelter to victims of domestic violence, sexual assault, stalking, and trafficking. The shelter also offers a comprehensive empowerment program designed to assist survivors of domestic violence in becoming independent and safe from the violence in their lives. During the course of their stay, every adult and child is assigned an advocate to assist with goal-setting and obtaining food, clothing, financial aid, transportation, and health care. Services at the shelter include case management, safety planning, weekly goal-setting, economic empowerment, life skills development, and domestic violence education.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 25 very low- and low-income households will benefit from Empower Yolo's shelter program.
	<b>Location Description</b>	Empower Yolo's shelter is located at an undisclosed location in Yolo County.
	<b>Planned Activities</b>	Empower Yolo provides emergency food and shelter to victims of domestic violence, sexual assault, stalking, and trafficking. The shelter also offers a comprehensive empowerment program designed to assist survivors of domestic violence in becoming independent and safe from the violence in their lives. During the course of their stay, every adult and child is assigned an advocate to assist with goal-setting and obtaining food, clothing, financial aid, transportation, and health care. Services at the shelter include case management, safety planning, weekly goal-setting, economic empowerment, life skills development, and domestic violence education.
<b>14</b>	<b>Project Name</b>	Yolo Food Bank, Nurture Woodland
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Needs Addressed</b>	Public Services (Other: Emergency Food & Shelter)
	<b>Funding</b>	CDBG: \$11,000
	<b>Description</b>	The Yolo Food Bank will collect, sort, store, and distribute food to food insecure individuals.
	<b>Target Date</b>	6/30/2022

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 400 individuals will benefit from the Yolo Food Bank's Nurture Woodland program.
	<b>Location Description</b>	The Food Bank's Nurture Woodland program will be available citywide.
	<b>Planned Activities</b>	The Yolo Food Bank will collect, sort, store, and distribute food to food insecure individuals.
<b>15</b>	<b>Project Name</b>	City of Woodland, CDBG Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities & Improvements (includes ADA) Public Services (Other: Emergency Food & Shelter) Fair Housing Services (Subject to PS Cap) Health Services Rehabilitation, Multi-Unit Residential Affordable Housing Monitoring
	<b>Needs Addressed</b>	Public Facilities & Improvements (includes ADA) Public Services (Other: Emergency Food & Shelter) Fair Housing Activities (Subject to PS Cap) Health Services Rehabilitation, Multi-Unit Residential
	<b>Funding</b>	CDBG: \$101,428
	<b>Description</b>	CDBG funds will be used for the administration of the City of Woodland's CDBG program.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable as the funding will be used for the administration of the City's CDBG program.
	<b>Location Description</b>	Not applicable as the funding will be used for the administration of the City's CDBG program.
	<b>Planned Activities</b>	CDBG funds will be used for the administration of the City of Woodland's CDBG program.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The following construction activities are located in low-moderate income Census Block Groups.

**CommuniCare Health Centers**, Garden & Outdoor Class

**New Hope Community Development Corporation**, Cottonwood Meadows Phase S-1 Rehabilitation

**City of Woodland**, ADA Accessibility Program (six of the twelve accessible ramp locations)

For public service activities, the following activities are located in low-moderate income Census Block Groups; however, these activities as well as the other activities proposed for fundings are available on a citywide basis to income-eligible individuals.

**Meals on Wheel Yolo County**, Home Delivered Meals Program

**Yolo Community Care Continuum**, New Dimensions Supported Housing (a portion of the permanent supportive housing locations)

**Northern California Children's Therapy Center**, Project HOPE

**Legal Services of Northern California**, Fair Housing Services

According to the most recent American Community Survey five-year estimates (2013-2017 ACS 5-Year Estimates), the distribution of minority persons based on race at the Census block group level does not include any concentrations. A concentration is defined as 51 percent or more. For Asians, the greatest concentration occurs in Block Group 2, Census Tract 111.02 at 21.2 percent. For Black or African American, the greatest concentration occurs in Block Group 1, Census Tract 109.02 at 11.8 percent. While there are no race concentrations at the Census block group level, there are ethnic concentrations. The 2013-2017 ACS 5-Year Estimates shows 48.3 percent of Woodland is Hispanic or Latino. For the Hispanic or Latino ethnicity, there are concentrations in fourteen Census block groups and eleven of the block groups (marked in bold) are located in low-moderate income Census block groups: **Block Groups 1 and 3**, Census Tract 108; **Block Group 1**, Census Tract 109.01; **Block Groups 2 and 3**, Census Tract 109.01; **Block Groups 1 and 2**, Census Tract 109.02; **Block Group 2**, Census Tract 110.01; **Block Group 1**, Census Tract 111.01; **Block Group 2**, Census Tract 111.01; **Block Groups 1 and 2**,

Census Tract 111.02; **Block Group 1**, Census Tract 111.03; and **Block Group 3**, Census Tract 112.05.

### Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

As noted in the above item (Description of the areas of the entitlement...), a number of the CDBG projects and programs that will be funded are located in low-moderate income Census Block Groups. However, the programs offered by the organizations are available citywide to income-eligible households.

### Discussion

Target Areas are not designated for Woodland's Consolidated Plan. Proposed public service activities are available to residents throughout the City.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

For the program year, the City will use CDBG and other funds to provide affordable housing assistance through the following activities.

- 1. New Hope Community Development Corporation**, Cottonwood Meadows Siding & Structural Dry-rot Improvements, Phase S-2 - (rehabilitation of apartment complex that serves very low-, low-, and moderate-income senior citizen households)
- 2. Yolo Community Care Continuum**, New Dimensions Supported Housing (housing and supportive services for adults with a mental illness who are at risk of homelessness)
- 3. Short Term Emergency Committee**, Woodland Homeless Prevention Program (emergency cash assistance for overdue rent in order to prevent evictions and first month's rent to help individuals and families move into permanent, long-term housing)

The City will use non-CDBG funds to provide affordable housing for the homeless through the following project.

**East Beamer Way Campus** - The City has partnered with local nonprofits Friends of the Mission, Yolo Wayfarer Center, and Woodland Opportunity Village; Yolo County; and regional health care providers including Dignity Health to develop the East Beamer Way campus on City-owned property at the northwest corner of East Beamer Street and County Road 102 for a new expanded homeless shelter, permanent supportive housing units, and a new expanded treatment facility. Construction of the homeless shelter was completed in December 2020 and operations began in January 2021. The new shelter provides 100 beds for adult women and men while the previous shelter had capacity for 65 beds which included using the dining hall for sleeping quarters. Directly north of the shelter facility is a site that will accommodate 61 units of permanent supportive housing for homeless individuals. The City has awarded a construction contract for the final infrastructure work for the PSH site and work will commence once HUD has signed off on the submittals for the 15 project-based vouchers awarded Friends of the Mission for the PSH units. The final component of the East Beamer Way campus is a new 60-bed treatment facility (Walter's House) that will replace an existing facility with 44 beds. Infrastructure work planned for the PSH site will also extend into the treatment facility site. The City's commitment for East Beamer Way has been significant as the City served as the developer, donated the land, and will end up providing funds in excess of \$2,000,000 with a majority of the funds

being derived from affordable housing revenues received by the City.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	325
Non-Homeless	882
Special-Needs	305
Total	1,512

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	242
The Production of New Units	61
Rehab of Existing Units	52
Acquisition of Existing Units	0
Total	355

**Table 10 - One Year Goals for Affordable Housing by Support Type**

### **Discussion**

The number reported for households assisted through rental assistance represents 242 individuals assisted and not individual households.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Yolo County Housing (YCH) serves as the public housing authority for Yolo County, administers the countywide Housing Choice Voucher program (individual vouchers, project-based vouchers, and special purpose vouchers); operates public housing facilities, agricultural housing, and other affordable housing projects throughout Yolo County; and offers other programs. In Woodland, YCH operates two public housing developments: Yolano Village (60 family units) and Donnelly Circle (72 family units) which are generally fully occupied. A total of 6,711 families are on the wait list for the two developments.

### **Actions planned during the next year to address the needs to public housing**

For the program year, the City plans to fund the following public service activities which are available to public housing residents and other eligible Woodland residents: Yolo Food Bank, Nourish Yolo Capacity Enhancement Project (food); Short Term Emergency Aid Committee, Woodland Homeless Prevention Program (rental assistance for individuals and families at-risk of eviction); Yolo County Children's Alliance, MediCal & CalFresh Enrollment/Retention (MediCal and CalFresh enrollment); and Northern California Children's Therapy Center, Project HOPE (health care access for special needs children).

While not funded through the CDBG program, the City provides other programs that may benefit public housing residents. The City through funding from its Measure J sales tax measure provides scholarships for youth day camps, swim lessons, lifeguard training, an outdoor adventures trip, and tennis classes. Scholarships result in a substantial fee reduction (except tennis, which is free) and are available to families that earn no more than 60% of the countywide median household income, adjusted for household size. Generally, families that meet the requirements for the school lunch program are eligible for the scholarships. In addition, the City operates a Summer at City Hall program. This program is a partnership between the City and Woodland Joint Unified School District. The program exposes high school students to how local government works, positive approaches to influence decision making, and democracy. Students tour City and County departments, received lessons on civics, participate in job shadowing City personnel, and participate in an advocacy project. Upon completion of Summer at City Hall, students receive a stipend from the City and school credit from the School District.

Another initiative not funded with CDBG funds and available to residents of public housing includes the Woodland Promise Program to support local higher education access and equity. This initiative, a partnership between the City and Woodland Community College, will start in Fall 2021 and provide financial resources to help Woodland students who might not otherwise be able to afford a college education and supports the Consolidated Plan high priority need of employment training. Woodland Promise has two components: a fee-waiver called Woodland College Promise and a scholarship program call the Woodland Stars Scholarship. Woodland College Promise will cover up to two years of community fees for eligible students who live in Woodland and have graduated from a local high

school Eligible students must be full-time WCC students with a completed Student Educational Plan.

The points-based Woodland Stars Scholarship will award up to an additional \$1,000 a year to students benefiting from the Woodland College Promise program. Woodland Stars applicants will be assigned points based on their demonstrated civic engagement or volunteerism, their academic performance, their Student Educational Plan, and their time spent with applied internships associated with their studies. Scholarships can be used toward supplemental materials such as textbooks and represent an additional tool to foster educational access at WCC regardless of a student's financial means.

The City is using Measure J sales tax revenues to support the two-year Woodland Promise Program initiative.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Yolo County Housing (YCH) is governed by a board of commissioners separate from the City of Woodland's jurisdiction. Two of the commissioners are residents of YCH developments which includes public housing facilities and other low income developments. A public housing residents group meets on a quarterly basis to discuss issues affecting public housing residents and provide YCH management with input. While the City of Woodland is not involved in the governance or oversight of YCH and its public housing program, City programs including recreation scholarships, first time homebuyer loan assistance, Rec2Go (mobile recreation van), part-time employment opportunities for high school students through the City's recreational programs, and Summer at City Hall are available to public housing residents. Summer at City Hall is a partnership between the City and Woodland Joint Unified School District that exposes youth to how local government works, positive approaches to influence decision-making, and democracy. Participants receive a stipend after completion of the program.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Yolo County Housing which serves as the PHA for Yolo County is not designated as troubled.

### **Discussion**

Public housing is funded through Congressional appropriations. According to the National Housing Law Project (NHLP), Congress has not adequately funded public housing for decades and it is estimated that public housing units nationwide need at least \$45 billion in repairs. While NHLP notes that HUD's Rental Assistance Demonstration (RAD) program creates some opportunities to preserve and rehabilitate existing public housing units, it cautions that these efforts must be balanced to lessen the impacts on existing tenants. While the public housing units in Woodland (Yolano Village and Donnelly Circle) are in good condition; funds will be needed to preserve and modernize them. Yolo County Housing is engaged in discussions with HUD on converting the public housing provided at Yolano Village (60 family units)

and Donnelly Circle (72 family units) into a housing choice voucher supported program. Potentially, moving to a voucher supported program and exiting public housing could result in construction of new units for public housing residents. However, this is a long process predicated on HUD's approval of the conversation to a voucher supported program and the ability to finance new construction.

Yolo County Housing is engaged in discussions with HUD on converting the public housing provided at Yolano Village (60 family units) and Donnelly Circle (72 family units) is funded through Congressional appropriations. According to the National Housing Law Project (NHLP), Congress has not adequately funded public housing for decades and it is estimated that public housing units nationwide need at least \$45 billion in repairs. While NHLP notes that HUD's Rental Assistance Demonstration (RAD) program creates some opportunities to preserve and rehabilitate existing public housing units, it cautions that these efforts must be balanced to lessen the impacts on existing tenants. While the public housing units in Woodland (Yolano Village and Donnelly Circle) are in good condition, funds will be needed to preserve and modernize them.

In Woodland, YCH operates two public housing developments: Yolano Village (60 family units) and Donnelly Circle (72 family units) which are generally fully occupied. A total of 6,711 families are on the wait list for the two developments.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Yolo County Homeless and Poverty Action Coalition conducted the 2019 Yolo County Homeless Count on January 22, 2019. The Homeless Count is a survey of individuals and families identified as experiencing sheltered or unsheltered homelessness within the boundaries of Yolo County on a single night in January. It is important to recognize that the count reflects only those persons identified as homeless within the county on a single day. Many individuals and families move in and out of homelessness during the course of a year, meaning that the actual number of people experiencing homelessness in 2019 may be higher than the numbers included in the count. A total of 238 homeless individuals (sheltered and unsheltered) were counted for Woodland. Detailed information on Woodland's homeless count is provided in the tables and narrative sections below. A Homeless Count was not conducted in 2021 because of the COVID-19 pandemic.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Empower Yolo, Emergency Shelter** - This activity will support staffing for an emergency shelter that serves victims of domestic violence, sexual assault, stalking, and human trafficking.

**Yolo Community Care Continuum, New Dimensions Supported Housing** - This activity assists individuals who are at risk of homelessness by providing housing and supportive services to adults with a mental illness.

**Yolo Wayfarer Center, Emergency Shelter Services** - The shelter program offers dormitory style shelter for up to 100 adult women and men and includes three nutritious meals a day, mailbox services, showers, laundry facilities, and resources/referral services - including assistance accessing mainstream benefits. Shelter participants are required to make progress on their personal development/housing plans after ten days at the shelter. This includes activities in the areas of physical and mental health, income/employment, and housing goals. Because of the COVID-19 pandemic, the shelter has been limited to a 70-bed capacity.

**Short Term Emergency Aid Committee, Woodland Homeless Prevention Program** - This activity provides cash assistance to prevent individuals from being evicted and assists the homeless

obtain housing through rental assistance.

While not funded through CDBG, the City established a homeless coordinator position in 2018 and this position addresses citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth. The homeless coordinator actively engages homeless residents, provides referrals for services, and works closely with social service agencies and Yolo County to coordinate services and housing options whenever possible.

While not supported with CDBG funds, the City expects to make progress on providing permanent supportive housing for the homeless and supporting homeless outreach and related services during the program year through the following two activities: (1) Installation/occupancy of 61 permanent supporting housing units for homeless units at the East Beamer Campus and (2) City homeless coordinator position to address citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Homeless persons will be assisted through the following CDBG-funded public service activities. Please see the above narrative for a description of the activities.

#### **Empower Yolo, Shelter Services**

#### **Yolo Community Care Continuum, New Dimensions Supported Housing**

#### **Yolo Wayfarer Center, Emergency Shelter Services**

#### **Short Term Emergency Aid Committee, Woodland Homless Prevention Program**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**Continuum of Care Program** - HUD in 2020 awarded the City three 2019 Continuum of Care Competition

grant renewals for permanent supporting housing projects: Reallocation from Transitional Housing to Permanent Supportive Housing, Consolidated Permanent Supportive Housing for Chronically Homeless, and Bonus Project Permanent Supportive Housing for Chronically Homeless. The City's subrecipient, the Yolo Wayfarer Center, will use the grant funds to provide permanent supportive housing for homeless individuals and families. The Action Plan includes funding for the Short Term Emergency Aid Committee to assist homeless persons obtain housing through rental assistance.

**Short Term Emergency Aid Committee, Woodland Homeless Prevention Program** - This activity provides cash assistance to prevent individuals from being evicted and assists homeless persons obtain housing through rental assistance.

**Empower Yolo, Shelter Services** - Empower Yolo provides emergency food and shelter for the homeless, who are among the special population, victims of domestic violence. Empower Yolo operates the only shelter in Yolo County that specifically provides services to victims of domestic violence, sexual assault, stalking, and trafficking. More than just a temporary refuge, Empower Yolo's shelter also provides a comprehensive empowerment program designed to assist survivors of domestic violence in becoming independent and safe from the violence in their lives. During the course of their stay, every adult and child is assigned an advocate to assist with goal-setting and obtaining food, clothing, financial aid, transportation, and health care. Programs offered at the the shelter include case management, safety planning, weekly goal-setting, economic empowerment, life skills development, and domestic violence education. The shelter provides individual, on-site therapy to the residents at the shelter, as well as on-site legal and restraining order assistance, as needed. While the shelter is known as a safety net from violence, the less-known objective of the shelter program is to educate, empower, and support survivors in healing and rebuilding their lives free from violence. After leaving the shelter, clients are encouraged to continue using the services of Empower Yolo, including therapy and support groups.

**Yolo Wayfarer Center, Emergency Shelter Services** - The shelter program offers dormitory style shelter for up to 100 adult women and men and includes three nutritious meals a day, mailbox services, showers, laundry facilities, and resources/referral services - including assistance accessing mainstream benefits. Shelter participants are required to make progres on their personal development/housing plans after ten days at the shelter. This includes activities in the areas of physical and mental health, income/employment, and housing goals. Because of the COVID-19 pandemic, the shelter has been

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

**Yolo Community Care Continuum, New Dimensions Supported Housing** - This activity

provides supportive housing for adults at risk of homelessness who have mental illness.

**City of Woodland, Homeless Coordinator** - This activity which is not funded through the City's CDBG program addresses citywide needs for individuals and families that are homeless or at risk of homelessness and at-risk youth.

**Short Term Emergency Aid Committee, Woodland Homeless Prevention Program** - This activity provides cash assistance to prevent individuals from being evicted and assists homeless persons obtain housing through rental assistance.

**Yolo Food Bank, Nurture Woodland** - This activity distributes food to food insecure people in Woodland.

**Yolo County Children's Alliance, Woodland MediCal & CalFresh Enrollment & Retention** - This activity assists families and individuals access health insurance and the CalFresh program. Staff is bi-lingual and bi-cultural to serve a diverse clientele. Once clients are enrolled, staff follows up with clients to make sure they understand their benefits and how to use them, including helping them to connect to the actual health and food services in their community.

## **Discussion**

**East Beamer Way Campus** - The City has partnered with local nonprofits Friends of the Mission, Yolo Wayfarer Center, and Woodland Opportunity Village; Yolo County; and regional health care providers including Dignity Health to develop the East Beamer Way campus on City-owned property at the northwest corner of East Beamer Street and County Road 102 for a new expanded homeless shelter, permanent supportive housing units, and a new expanded treatment facility. Construction of the homeless shelter was completed in December 2020 and operations began in January 2021. The new shelter provides 100 beds for adult women and men while the previous shelter had capacity for 65 beds which included using the dining hall for sleeping quarters. Directly north of the shelter facility is a site that will accommodate 61 units of permanent supportive housing for homeless individuals. The City has awarded a construction contract for the final infrastructure work for the PSH site and work will commence once HUD has signed off on the submittals for the 15 project-based vouchers awarded Friends of the Mission for the PSH units. The final component of the East Beamer Way campus is a new 60-bed treatment facility (Walter's House) that will replace an existing facility with 44 beds. Infrastructure work planned for the PSH site will also extend into the treatment facility site. The City's commitment for East Beamer Way has been significant as the City served as the developer, donated the land, and will end up providing funds in excess of \$2,000,000 with a majority of the funds being derived from affordable housing revenues received by the City.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

Addressing barriers to affordable housing often involves actions at the federal and state government levels as well as market conditions that the City has little or no control over. However, the City began a concerted planning effort in 2018 to affect significant changes in the resources available and delivery system for homeless services with the ultimate goal of transitioning individuals into permanent supportive housing. This effort is known as the East Beamer Way Campus and the City has partnered with local nonprofits Friends of the Mission, Yolo Wayfarer Center, and Woodland Opportunity Village; Yolo County; and regional health care providers including Dignity Health to develop the East Beamer Way campus on City-owned property at the northwest corner of East Beamer Street and County Road 102 for a new expanded homeless shelter, permanent supportive housing units, and a new expanded treatment facility. Construction of the homeless shelter was completed in December 2020 and operations began in January 2021. The new shelter provides 100 beds for adult women and men while the previous shelter had capacity for 65 beds which included using the dining hall for sleeping quarters. Directly north of the shelter facility is a site that will accommodate 61 units of permanent supportive housing for homeless individuals. The City has awarded a construction contract for the final infrastructure work for the PSH site and work will commence once HUD has signed off on the submittals for the 15 project-based vouchers awarded Friends of the Mission for the PSH units. The final component of the East Beamer Way campus is a new 60-bed treatment facility (Walter's House) that will replace an existing facility with 44 beds. Infrastructure work planned for the PSH site will also extend into the treatment facility site. The City's commitment for East Beamer Way has been significant as the City served as the developer, donated the land, and will end up providing funds in excess of \$2,000,000 with a majority of the funds being derived from affordable housing revenues received by the City.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The City is working on a comprehensive update to its Zoning Ordinance in order to bring in alignment with the 2017 comprehensive update to the City's General Plan. The update is expected to be completed during the 2021 program year (July 1, 2021 - June 30, 2022). A number of the changes will be focused on easing development requirements for residential development. The City has already taken a number of steps encourage residential development including allowing staff level design and site plan review for multi-family rental projects that are consistent with development standards and significantly increasing residential development densities in older sections of the City to promote infill development.

### **Discussion:**

Perhaps the most significant barrier to affordable housing in California, the region, and the city

(Woodland) is the shortage of housing units. There are a number of reasons for this, but efforts must be focused on increasing the supply of rental and for sale units. Woodland has taken a number of steps to increase housing particularly in the older, central areas of the City by increasing densities and working with developers on development standards and other aspects. These efforts will continue and hopefully result in a significant number of new units and slow the rise in rent rates and home purchase prices.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The City of Woodland will continue efforts addressing obstacles to meet underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

The City is a member of the board of directors for the new nonprofit Homeless and Poverty Action Coalition (HPAC) which serves as the Continuum of Care for Yolo County. As a result of California's increased focus on homelessness and affordable housing and resources made available by the federal government because of the COVID-19 pandemic, significant financial resources are being made available to HPAC for award to social services agencies and local governments to provide services for the homeless, shelter for the homeless, and funding for affordable housing projects. The City is working with other members of HPAC to award funds as strategically as possible to address obstacles to meeting underserved needs.

### **Actions planned to foster and maintain affordable housing**

The City continues to explore opportunities to develop affordable housing through collaborative efforts with both for-profit and non-profit developers. The need for affordable housing is increasing and the City of Woodland will continue to be at the forefront of the creation of quality affordable housing. The City utilizes all available resources to foster and maintain affordable housing within the community. The City will also continue creating affordable housing through its Inclusionary Housing Program. Specific actions that the City will take during the Action Plan period include the following.

1. The City has an active first time homebuyers loan assistance program funded through HOME, BEGIN, and CalHome Program Income (repaid housing loans) and the existing funding is sufficient to assist at least eight households purchase new or resale homes.
2. City staff will monitor the current inventory of affordable units to ensure that the affordability restrictions are being met. Activities will include on-site monitoring visits to multi-family projects, desk reviews of multi-family projects, and mailings to owner-occupied affordable units to verify continued residency.
3. The program year CDBG-funded construction activities include **INSERT ACTIVITIES RECOMMENDED FOR CDBG FUNDS.**
4. The City is an ex officio member of the board of directors for the new nonprofit Homeless and Poverty

Action Coalition (HPAC) which serves as the Continuum of Care for Yolo County.

5. The program year CDBG-funded public service activities include support of the Yolo Wayfarer Center's emergency shelter, Yolo Community Care Continuum's New Dimensions Supported Housing (housing and supportive services for mentally ill adults at-risk of homelessness), and Empower Yolo's emergency shelter for survivors of domestic violence, sexual assault, stalking, and trafficking.

### **Actions planned to reduce lead-based paint hazards**

The City of Woodland will continue to take action to evaluate and reduce lead-based paint hazards, including disseminating information through the service-provider agencies, securing funding to assess lead hazard risk in CDBG-funded facilities, remediating lead hazards in CDBG-funded facilities, and cooperating with the County Health Department in promoting comprehensive health programs, risk screening, public education and prevention. The City will take the following actions during the program year to reduce lead-based paint hazards.

- Require all CDBG-funded construction projects to comply with HUD lead-based paint hazard reduction requirements;
- Provide technical assistance to people undertaking home improvement projects to avoid exposure to lead-based paint hazards.

### **Actions planned to reduce the number of poverty-level families**

While the East Beamer Way Campus (100 bed shelter for adult men and women, 61 permanent supportive housing units, and a 60-bed treatment facility) is focused on homeless individuals, completion of the overall development will benefit homeless families. The existing treatment facility in Woodland which is an eleven room facility with a commercial kitchen and meeting spaces will be repurposed for homeless families. Yolo County's Health and Human Services Agency has expressed interest in master leasing the facility for homeless families under the County's CalWorks Housing Allocation program. While Yolo County has been successful in reducing the number of homeless families in the County to virtually zero, there is a need to have alternatives to shelter homeless families in local motels. The use of the existing treatment facility would provide a more holistic setting for families and their children than motel rooms and enable a programming component to be included as these families seek job training, employment, permanent housing, and other resources in order to exit poverty and develop fiscal stability.

### **Actions planned to develop institutional structure**

The City will continue to improve coordination and eliminate gaps in the institutional structure. The City works regularly with Yolo County Housing (Housing Authority) on affordable housing and related areas and is also a member of the board of directors for the new nonprofit Homeless and Poverty Action

Coalition (HPAC) which serves as the Continuum of Care for Yolo County and allocates resources (Continuum of Care Grants, ESG funding, and other programs) countywide. In addition, the City continues to improve communication between City departments and divisions, including Building/Code Enforcement, Finance, Development Engineering, Planning, Public Works, Police, and Community Services.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to support affordable housing projects with loans and other assistance when the projects include resident service programs.

### **Discussion:**

**East Beamer Way Campus** - The City has partnered with local nonprofits Friends of the Mission, Yolo Wayfarer Center, and Woodland Opportunity Village; Yolo County; and regional health care providers including Dignity Health to develop the East Beamer Way campus on City-owned property at the northwest corner of East Beamer Street and County Road 102 for a new expanded homeless shelter, permanent supportive housing units, and a new expanded treatment facility. Construction of the homeless shelter was completed in December 2020 and operations began in January 2021. The new shelter provides 100 beds for adult women and men while the previous shelter had capacity for 65 beds which included using the dining hall for sleeping quarters. Directly north of the shelter facility is a site that will accommodate 61 units of permanent supportive housing for homeless individuals. The City has awarded a construction contract for the final infrastructure work for the PSH site and work will commence once HUD has signed off on the submittals for the 15 project-based vouchers awarded Friends of the Mission for the PSH units. The final component of the East Beamer Way campus is a new 60-bed treatment facility (Walter's House) that will replace an existing facility with 44 beds. Infrastructure work planned for the PSH site will also extend into the treatment facility site. The City's commitment for East Beamer Way has been significant as the City served as the developer, donated the land, and will end up providing funds in excess of \$2,000,000 with a majority of the funds being derived from affordable housing revenues received by the City.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

Program Income funds of \$101,895.88 will be available for the Program Year and these funds will go towards the construction of the City of Woodland's Library ADA Restrooms Upgrade. The City expects to achieve a 95% overall benefit for the Program Year.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	101,896
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>101,896</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

The overall benefit of 95% is based on the one-year period of July 1, 2021 through June 30, 2022.

